



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Mindoro State College of Agriculture and Technology

OUTPUTS	DEPARTMENT BUDGET FY 2012 (in Million PhP)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING		
MAJOR FINAL OUTPUTS								
Advanced and Higher Education Services	PHP 54.40	Percentage of FTEs in mandated*/priority programs**	87 percent 3,952 4,500	88 percent 4,000 4,500	102 percent 4,596 4,500	116%		
		Average percentage passing in licensure in mandated/priority programs	42.7 percent - -	45 percent - -	44 percent - -	97%		
		Percentage of graduates in the mandated/priority programs graduated within the prescribed period	80 percent 483 604	85 percent 604 711	101.4 percent 721 711	119%		
		Research Services	PHP 839.00	Number of outputs presented in regional/ national/ international fora/ conferences	10 research outputs	12 research outputs	28 research outputs	233%
				Number of outputs published in CHED accredited journals/ internationally indexed	8 research outputs	10 research outputs	5 research outputs	50%
				Percentage of research projects conducted and completed on schedule	83 percent 15 18	84 percent 20 24	91.67 percent 22 24	109%
Extension Services	PHP 56.00	Number of person-days trained (man-hour) weighted by length of training	1,363 man-hours	1,400 man-hours	468.5 man-hours	33%		
		Number of beneficiaries served	10,294 beneficiaries	11,000 beneficiaries	11,265 beneficiaries	102%		
		Number of training/extension activities conducted on schedule	50 training/ extension activities	56 training/ extension activities	80 training/ extension activities	143%		
STO and GASS								
Support to Operations	PHP 6.10	Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services	439 personnel	440 personnel	676 personnel	154%		
		Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	5,095 students/ personnel	5,100 students/ personnel	5,250 students/ personnel	103%		
General Administration and Support Services	PHP 3.02	Percentage of internally generated income to total operating budget /cost	- percent -	41 percent -	40.08 percent -	98%		
		Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 2.92 million	PHP 6.18 million	PHP 12 million	201%		

Mindoro State College of Agriculture and Technology (MinSCAT) is mandated to provide higher vocational, professional and technical instruction and training in agricultural and industrial fields. It is also mandated to promote research, advanced studies and progressive leadership in the fields of agriculture including agricultural education and home technology, with special emphasis given to agricultural industry, fishery, forestry, and industrial education.