MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Mindoro State University

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT — SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php124.929	Total number of graduates in mandated programs	840 graduates	692 graduates	1,262 graduates	182%
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC	100% **31.79%** SUC Graduates out of **31.68%** National Average Percentage	113%	116% **62.72%** SUC Graduates out of **54.29%** National Average Percentage	102%
		Percentage of graduates who finished their academic program according to the prescribed timeframe	95% 840 out of 886 graduates	90% graduates	90% 1,161 out of 1,287 graduates	100%
		Percentage of programs accredited at:				
		Level 1	0% 0 out of 15 programs accredited	11% programs accredited	15% 4 out of 26 programs accredited	146%
		Level 2	20% 3 out of 15 programs accredited	11% programs accredited	19% 5 out of 26 programs accredited	178%
Research Services	Php5.324	Number of research studies completed in the last 3 years		150 research studies	115 research studies	77%
		Percentage of research outputs presented in local, regional, national or international fora	96% 45 out of 47 research outputs	92% research outputs	46% 53 out of 115 research outputs	50%
		Percentage of research projects conducted or completed on schedule	100% 147 research projects	100% research projects	93% 107 out of 115 research projects	93%
Technical Advisory Extension Services	Php906.000	Number of persons trained weighted by the length of training	20,698 persons trained	16,150 persons trained	18,241 persons trained	113%
		Number of persons trained provided with technical advice	17,203 persons trained	17,075 persons trained	17,564 persons trained	103%
		Percentage of trainees/adoptors who rate the training course as good or better	90% 8,349 out of 9,239 trainees/adoptors	83% trainees/adoptors	93% 16,263 out of 17,564 trainees/adoptors	111%
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	98% 9,333 out of 9,489 persons	85% persons	94% 16,440 out of 17,564 persons	110%
		Percentage of clients who rate the advisory services as good or better	100% 250 clients	80% clients	93% 16,284 out of 17,564 clients	115%
		Percentage of request for training responded to within 3 days of request	95% 156 out of 165 requests	80% requests	91% 85 out of 93 requests	114%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	98% 9,333 out of 9,489 persons	88% persons	96% 16,807 out of 17,564 persons	109%
STO and GASS						
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%
		Percentage of students and personnel who rate the non-academic related services as good or better	98% 372 out of 380 students and personnel	97% students and personnel	98% 372 out of 380 students and personnel	101%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php35.734	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	96% Php236,968,184 Php246,177,556	100%	100% Php123,417,045 Php123,417,045	100%
		Disbursements BUR Ratio of total disbursement to total obligations.	94% Php124,412,851 Php132,043,137	100%	100% Php103,597,902 Php103,597,901	100%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
		Submission of APP CSE		100%	100%	100%
		Submission of APP non-CSE	100%	100%	100%	100%
		Submission of APCPI	100%	100%	100%	100%

To provide higher vocational, professional and technical instruction and training in agricultural and industrial fields with special emphasis given to agricultural industry. It shall promote research, extension, advanced studies and progressive leadership in the fields of agriculture, including education and home technology with emphasis given to agricultural industry, fishery, industrial education, agricultural engineering and short term technical courses within its area of specialization.

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVB (BUR)