Annex B

Mindoro State College of Agriculture and Technology
Physical Performance Report
As of March 31, 2012

Key Program/Activities/Projects (P/A/Ps) and Performance Indicators	Targets FY 2012 (Annual)	Targets Jan- March	Actual (As of March 31, 2012)	Percentage (%) of Accomplishment (As of March 31, 2012)	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Second Semester, FY 2011
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Higher Education Services						
1.1 No. of Weighted Enrolled Units	114,000	114,000	138,673	121.64%	low tuition fees compared to	
1.2 Faculty Profile					private school	
1.2.1 Masters Degree Holder	29.50%	29.00%	30.34%	104.62%	strong commitment of the	
1.2.1 Doctoral Degree	9.00%	9.00%	9.55%	106.11%	administration to upgrade	
1.2.3 Actively Pursuing Doctoral Degree	12.25%	12.25%	14.61%	119.27%	the faculty profile of the College	
1.2.3 Actively Pursuing Masters Degree	26.50%	26.25%	22.47%	85.60%		
1.3 Merit Scholarship	450	450	436	96.89%		
1.4 Accreditation Status						
1.4.1 Baccalaureate						
1.4.1.1 Level I	5		9	4	depending on the schedule	
1.4.1.2 Level 2	4		1	-3	date of accreditation and	
1.4.1.3 Level 3	1		1		preparation to meet the	
1.4.2 Masters Program					standard requirements	
1.4.1.1 Level I	2		2			
1.4.1.2 Level 2						
1.4.1.3 Level 3						
1.4.3 Doctoral Program						
1.4.1.1 Level I						
1.4.1.2 Level 2						
1.4.1.3 Level 3						
1.5 COE/COD						
1.5.1 COE						
1.5.2 COD						
1.6 PRC Performance						
1.6.1 Licensure Examination for Teachers (LET) -BSE	1 (50%)	1 (50%)			no certified result yet	seek out for the definite schedule
1.6.2 Licensure Examination for Teachers (LET) - BEED	1 (35%)					of the release of certification
1.6.3 Licensure Examination for Agricultural Engineers (LEAE)	1 (35%)	1 (35%)			no certified result yet	
1.6.4 Licensure Examination for Crimilogists	1 (70%)	1 (70%)			no certified result yet	
1.6.5 Licensure Examination for Agriculturist (LEA)	1 (35%)					

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Physical Performance Report
As of March 31, 2012

Key Program/Activities/Projects (P/A/Ps) and Performance Indicators	Targets FY 2012 (Annual)	Targets Jan-March	Actual (As of March 31, 2012)	Percentage (%) of Accomplishment (As of March 31, 2012)	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Second Semester, FY 2011
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2. Research Services						
2.1 Research Output Published						
2.1.1 International Journals	4	1	0	0%		
2.1.2 National Journals	5	3	5	167%	The journal editorial board accepted all papers presented in	
2.2 Research Output Disseminated/Presented					the forum for publication	
2.2.1 International Journals	8	1		0%	Most conferences in which papers would be presented is	
2.2.2 National Journals	10	4	4	100%	schedule on the 2nd to 4th quarter of 2012	
2.3 Each Invention Patented						
2.4 Each Invention Utilized/Commercialized						
2.5 Each Research Output Cited by Other Researchers	1					
2.6 Each Research Output Cited by Other Book Authors						
2.7 No. of Researcher Identified	24	10	15	150%	Agency In-hourse review of researches was conducting during	
MFO 3					the quarter	
C. Extension Services						
3. No. of Recognized Extension Programs	12	6	6	100%		

Annex B

Mindoro State College of Agriculture and Technology
Physical Performance Report
As of June 30, 2012

Key Program/Activities/Projects (P/A/Ps) and Performance Indicators	Targets FY 2012 (Annual)	Targets Jan- June	Actual (As of June 30, 2012)	Percentage (%) of Accomplishment (As of June 30, 2012)	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Second Semester, FY 2011
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Higher Education Services						
1.1 No. of Weighted Enrolled Units	114,000	114,000	158,325	138.88%	low tuition fees compared to	
1.2 Faculty Profile					private school	
1.2.1 Masters Degree Holder	29.50%	29.00%	36.31%	125.21%	strong commitment of the	
1.2.1 Doctoral Degree	9.00%	9.00%	10.06%	111.78%	administration to upgrade	
1.2.3 Actively Pursuing Doctoral Degree	12.25%	12.25%	19.55%	159.59%	the faculty profile of the College	
1.2.3 Actively Pursuing Masters Degree	26.50%	26.25%	34.08%	129.83%		
1.3 Merit Scholarship	450	500	579	115.80%		
1.4 Accreditation Status						
1.4.1 Baccalaureate						
1.4.1.1 Level I	5		13	8	depending on the schedule	
1.4.1.2 Level 2	4		1	-3	date of accreditation and	
1.4.1.3 Level 3	1		1		preparation to meet the	
1.4.2 Masters Program					standard requirements	
1.4.1.1 Level I	2		2			
1.4.1.2 Level 2						
1.4.1.3 Level 3						
1.4.3 Doctoral Program						
1.4.1.1 Level I						
1.4.1.2 Level 2						
1.4.1.3 Level 3						
1.5 COE/COD						
1.5.1 COE						
1.5.2 COD						
1.6 PRC Performance						
1.6.1 Licensure Examination for Teachers (LET) -BSE	1 (50%)	1 (50%)			no certified result yet	seek out for the definite schedule
1.6.2 Licensure Examination for Teachers (LET) - BEED	1 (35%)	1 (25%)				of the release of certification
1.6.3 Licensure Examination for Agricultural Engineers (LEAE)	1 (35%)	1 (35%)			no certified result yet	
1.6.4 Licensure Examination for Crimilogists	1 (70%)	1 (70%)			no certified result yet	
1.6.5 Licensure Examination for Agriculturist (LEA)	1 (35%)					

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Mindoro State College of Agriculture and Technology
Physical Performance Report
As of June 30, 2012

Key Program/Activities/Projects (P/A/Ps) and Performance Indicators	Targets FY 2012 (Annual)	Targets Jan-June	Actual (As of June 30, 2012)	Percentage (%) of Accomplishment (As of June 30, 2012)	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Second Semester, FY 2011
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2. Research Services						
2.1 Research Output Published						
2.1.1 International Journals	4	0	0			
2.1.2 National Journals	5	1	3	300%	The journal editorial board accepted all papers presented in	
2.2 Research Output Disseminated/Presented					the forum for publication	
2.2.1 International Journals	8	1		0%	Most conferences in which papers would be presented is	
2.2.2 National Journals	10	1	1	100%	schedule on the 2nd to 4th quarter of 2012	
2.3 Each Invention Patented						
2.4 Each Invention Utilized/Commercialized						
2.5 Each Research Output Cited by Other Researchers	1					
2.6 Each Research Output Cited by Other Book Authors						
2.7 No. of Researcher Identified	24	5	11	220%	Agency In-hourse review of researches was conducting during	
MFO 3					the quarter	
C. Extension Services						
3. No. of Recognized Extension Programs	12	6	6	100%		

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Mindoro State College of Agriculture and Technology
Physical Performance Report
As of September 30, 2012

Key Program/Activities/Projects (P/A/Ps) and Performance Indicators	Targets FY 2012 (Annual)	Targets Jan- September	Actual (As of September 30, 2012)	Percentage (%) of Accomplishment (As of September 30, 2012)	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Second Semester, FY 2011
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Higher Education Services						
1.1 No. of Weighted Enrolled Units	114,000	114,000	138,673	121.64%	low tuition fees compared to	
1.2 Faculty Profile					private school	
1.2.1 Masters Degree Holder	26.00%	26.00%	30.34%	116.69%	strong commitment of the	
1.2.1 Doctoral Degree	10.00%	10.00%	9.55%	95.50%	administration to upgrade	
1.2.3 Actively Pursuing Doctoral Degree	14.00%	14.00%	14.61%	104.36%	the faculty profile of the College	
1.2.3 Actively Pursuing Masters Degree	27.00%	27.00%	22.47%	83.22%		
1.3 Merit Scholarship	300	300	436	145.33%		
1.4 Accreditation Status						
1.4.1 Baccalaureate						
1.4.1.1 Level I	11	11	12	1	depending on the schedule	
1.4.1.2 Level 2	4	4	4	0	date of accreditation and	
1.4.1.3 Level 3	2	2	1	-1	preparation to meet the	
1.4.2 Masters Program					standard requirements	
1.4.1.1 Level I	2	2	2	0		
1.4.1.2 Level 2						
1.4.1.3 Level 3						
1.4.3 Doctoral Program						
1.4.1.1 Level I						
1.4.1.2 Level 2						
1.4.1.3 Level 3						
1.5 COE/COD						
1.5.1 COE						
1.5.2 COD						
1.6 PRC Performance						
1.6.1 Licensure Examination for Teachers (LET) -BSE	1 (55%)	1 (55%)	60.00%			March 2012 examination
1.6.2 Licensure Examination for Teachers (LET) - BEED	1 (35%)	1 (35%)	42.46%			March 2012 examination
1.6.3 Licensure Examination for Agricultural Engineers (LEAE)	1 (35%)				no certified result yet	
1.6.4 Licensure Examination for Criminologists	1 (60%)	1 (60%)			no certified result yet	
1.6.5 Licensure Examination for Agriculturist (LEA)	1 (40%)	1 (40%)	34.48%			

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Key Program/Activities/Projects (P/A/Ps) and Performance Indicators	Targets FY 2012 (Annual)	Targets Jan-September	Actual (As of September 30, 2012)	Percentage (%) of Accomplishment (As of September 30, 2012)	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Second Semester, FY 2012
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2. Research Services						
2.1 Research Output Published						
2.1.1 International Journals	4	2	3	150%		
2.1.2 National Journals	6	1	3	300%		
2.2 Research Output Disseminated/Presented						
2.2.1 International Journals	2	2	7	350%		
2.2.2 National Journals	14	5	8	160%		
2.3 Each Invention Patented						
2.4 Each Invention Utilized/Commercialized						
2.5 Each Research Output Cited by Other Researchers	4					
2.6 Each Research Output Cited by Other Book Authors						
2.7 No. of Researcher Identified	24	22	22	100%		
MFO 3						
C. Extension Services						
3. No. of Recognized Extension Programs	56	46	47	102%		