


Mindoro State College of Agriculture and Technology
Physical Performance Report
As of December 31, 2013

Key Program/Activities/Projects (P/A/Ps) and Performance Indicators	Targets		Actual	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Second Semester, FY 2013
	FY 2012 (Annual)	Jan- Dec.				
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Higher Education Services						
1.1 No. of Weighted Enrolled Units	119,700	119,700	159,397	133.16%	low tuition fees compared to private school strong commitment of the administration to upgrade the faculty profile of the College depending on the schedule date of accreditation and preparation to meet the standard requirements	
1.2 Faculty Profile						
1.2.1 Masters Degree Holder	18.00%	18.00%	19.05%	105.83%		
1.2.1 Doctoral Degree	12.00%	12.00%	13.76%	114.64%		
1.2.3 Actively Pursuing Doctoral Degree	12.00%	12.00%	13.76%	114.64%		
1.2.3 Actively Pursuing Masters Degree	30.00%	30.00%	31.75%	105.82%		
1.3 Merit Scholarship	650	650	730	112.31%		
1.4 Accreditation Status						
1.4.1 Baccalaureate						
1.4.1.1 Level 1	11	11	12	109.09%		
1.4.1.2 Level 2	4	4	4	100.00%		
1.4.1.3 Level 3	2	2	1	50.00%		
1.4.2 Masters Program						
1.4.1.1 Level 1	2	2	2	100.00%		
1.4.1.2 Level 2						
1.4.1.3 Level 3						
1.4.3 Doctoral Program						
1.4.1.1 Level 1						
1.4.1.2 Level 2						
1.4.1.3 Level 3						
1.5 COE/COD						
1.5.1 COE						
1.5.2 COD						
1.6 PRC Performance						
1.6.1 Licensure Examination for Teachers (LET) -BSE						
1.6.1.1. Secondary	1 (51%)	1 (51%)	44.16%			
1.6.1.2. Elementary	1 (30%)	1 (30%)	68.89%			
1.6.2 Licensure Examination for Agricultural Engineers (LEAE)	1 (20%)	1 (20%)	33.33%			
1.6.3 Licensure Examination for Criminologists	1 (33.5%)	1 (33.5%)	50.35%			
1.6.4 Licensure Examination for Agriculturist (LEA)	1 (20%)	1 (20%)	28.95%			
1.6.5 Licensure Examination for Fisheries	1 (34%)	1 (34%)			no examination yet	

Approved by:


JESSE T. ZAMORA, Ed. D.
 SUC President II

Certified Correct By:


JORLENE C. LEYNES
 Director, Planning, Monitoring
 and Evaluation


FILOMENA P. REYES
 Acting Budget Officer

Mindoro State College of Agriculture and Technology
Physical Performance Report
As of December 31, 2013

Key Program/Activities/Projects (P/A/Ps) and Performance Indicators	Targets		Actual As of December 31, 2013	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Second Semester, FY FY 2013
	FY 2013 (Annual)	Oct-Dec				
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2. Research Services						
2.1 Research Output Published						
2.1.1 International Journals	2	1	1	100%	papers submitted for publication were not yet printed	
2.1.2 National Journals	4	1	1	100%		
2.2 Research Output Disseminated/Presented						
2.2.1 International Journals	7	3	9	300%	availability for paper reviewed for presentation	
2.2.2 National Journals	27	13	22	169%		
2.3 Each Invention Patented						
2.4 Each Invention Utilized/Commercialized						
2.5 Each Research Output Cited by Other Researchers	4	1	2	200%	linkage and library exchange	
2.6 Each Research Output Cited by Other Book Authors						
2.7 No. of Researcher Identified	24	6	22	367%	availability of papers to be presented	
MFO 3						
C. Extension Services						
3. No. of Recognized Extension Programs	90	23	23	100%		

Approved by:



JESSE T. ZAMORA, Ed. D.
SUC President II

Certified Correct By:



JOYLENE C. LEYNES
Director, Planning, Monitoring
and Evaluation



FLORENCIA P. REYES
Acting Budget Officer

Mindoro State College of Agriculture and Technology
Physical Performance Report
As of September 30, 2013

Key Program/Activities/Projects (P/A/Ps) and Performance Indicators	Targets		Actual	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Second Semester, FY 2013
	FY 2013 (Annual)	Jan- Sept	As of September 30, 2013			
	(2)	(3)	(4)	(5)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Higher Education Services						
1.1 No. of Weighted Enrolled Units	114,000	114,000	201,372	176.64%	low tuition fees compared to private school	
1.2 Faculty Profile					strong commitment of the administration to upgrade the faculty profile of the College	
1.2.1 Masters Degree Holder	28.00%	25.00%	21.31%	85.24%		
1.2.1 Doctoral Degree	10.00%	10.00%	14.21%	142.10%		
1.2.3 Actively Pursuing Doctoral Degree	12.00%	12.00%	14.21%	118.42%		
1.2.3 Actively Pursuing Masters Degree	30.00%	30.00%	32.79%	109.30%		
1.3 Merit Scholarship	450	450	685	152.22%		
1.4 Accreditation Status					depending on the schedule date of accreditation and preparation to meet the standard requirements	
1.4.1 Baccalaureate						
1.4.1.1 Level 1	11	11	12	109.09%		
1.4.1.2 Level 2	4	4	4	100.00%		
1.4.1.3 Level 3	2	2	1	50.00%		
1.4.2 Masters Program						
1.4.2.1 Level 1	2	2	2	100.00%		
1.4.2.2 Level 2						
1.4.2.3 Level 3						
1.4.3 Doctoral Program						
1.4.3.1 Level 1						
1.4.3.2 Level 2						
1.4.3.3 Level 3						
1.5 COE/COD						
1.5.1 COE						
1.5.2 COD						
1.6 PRC Performance						
1.6.1 Licensure Examination for Teachers (LET) -BSE						
1.6.1.1. Secondary	1 (51%)	1 (51%)	43.64%	85.57%		
1.6.1.2. Elementary	1 (30%)	1 (30%)			no certified result yet	seek out the definite schedule of the release of certification
1.6.3 Licensure Examination for Agricultural Engineers (LEAE)	1 (20%)	1 (20%)	33.33%	166.65%		
1.6.4 Licensure Examination for Criminologists	1 (33.5%)	1 (33.5%)			no certified result yet	
1.6.5 Licensure Examination for Agriculturist (LEA)	1 (20%)	1 (20%)	28.95%	144.75%		
1.6.6 Licensure Examination for Fisheries	1 (34%)	1 (34%)			no certified result yet	

Approved by:

JESSE T. ZAMORA, Ed. D.
SUC President II

Certified Correct By:

JOELENE C. LEYNES
Director, Planning, Monitoring
and Evaluation

FILomena P. REYES
Acting Budget Officer

Mindoro State College of Agriculture and Technology
 Physical Performance Report
 As of September 30, 2013

Key Program/Activities/Projects (P/A/Ps) and Performance Indicators (1)	Targets		Actual As of September 30, 2013 (4)	Percentage (%) of Accomplishment (5)	Reason for Under/Over Performance (Variance) (6)	Catch-Up Plan/Strategy for the Second Semester, FY 2013 (7)
	FY 2013 (Annual) (2)	Jan-June (3)				
2. Research Services						
2.1 Research Output Published	2	1	0	0.00%	there is 6 mos. lag period bet. publication & presentation	consistency of annual/quarterly output to reflect true output for a particular year
2.1.1 International Journals	4	1	0	0.00%		
2.1.2 National Journals						
2.2 Research Output Disseminated/Presented	7	2	2	114.29%	availability of paper reviewed for presentation	
2.2.1 International Journals	27	7	0	0.00%		
2.2.2 National Journals						
2.3 Each Invention Patented						
2.4 Each Invention Utilized/Commercialized	4	0	1	#DIV/0!	no way of tracing citation	device a way of tracing citation
2.5 Each Research Output Cited by Other Researchers						
2.6 Each Research Output Cited by Other Book Authors	24	6	2	33.33%	in house review identified the possible researches to be presented	
2.7 No. of Researcher Identified					frequency of implementation	
MFO 3						
C. Extension Services						
3. No. of Recognized Extension Programs	90	25	96	384.00%		

Approved by:

JESSE T. ZAMORA, Ed. D.
 SUC President II

Certified Correct By:

JOELENE C. LEYNES
 Director, Planning, Monitoring

FLORENA P. REYES
 Acting Budget Officer

Mindoro State College of Agriculture and Technology
Physical Performance Report
As of June 30, 2013

Key Program/Activities/Projects (P/A/Ps) and Performance Indicators	Targets		Actual	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Second Semester, FY 2013
	FY 2013 (Annual)	Jan- June	As of June 30, 2013			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Higher Education Services						
1.1 No. of Weighted Enrolled Units	114,000	114,000	201,372	176.64%	low tuition fees compared to private school strong commitment of the administration to upgrade the faculty profile of the College	
1.2 Faculty Profile						
1.2.1 Masters Degree Holder	28.00%	28.00%	32.61%	116.46%		
1.2.1 Doctoral Degree	10.00%	10.00%	14.67%	146.70%		
1.2.3 Actively Pursuing Doctoral Degree	12.00%	12.00%	13.59%	113.25%		
1.2.3 Actively Pursuing Masters Degree	30.00%	30.00%	35.33%	117.77%		
1.3 Merit Scholarship	450	450	685	152.22%		
1.4 Accreditation Status					depending on the schedule date of accreditation and preparation to meet the standard requirements	
1.4.1 Baccalaureate						
1.4.1.1 Level 1	11	11	12	109.09%		
1.4.1.2 Level 2	4	4	4	100.00%		
1.4.1.3 Level 3	2	2	1	50.00%		
1.4.2 Masters Program						
1.4.2.1 Level 1	2	2	2	100.00%		
1.4.2.2 Level 2						
1.4.2.3 Level 3						
1.4.3 Doctoral Program						
1.4.3.1 Level 1						
1.4.3.2 Level 2						
1.4.3.3 Level 3						
1.5 COE/COD						
1.5.1 COE						
1.5.2 COD						
1.6 PRC Performance						
1.6.1 Licensure Examination for Teachers (LET) -BSE					no certified result yet	seek out the definite schedule of the release of certification
1.6.1.1. Secondary	1 (51%)	1 (51%)				
1.6.1.2. Elementary	1 (30%)	1 (30%)				
1.6.3 Licensure Examination for Agricultural Engineers (LEAE)	1 (20%)	1 (20%)			no certified result yet	
1.6.4 Licensure Examination for Criminologists	1 (33.5%)	1 (33.5%)				
1.6.5 Licensure Examination for Agriculturist (LEA)	1 (20%)	1 (20%)			no certified result yet	
1.6.6 Licensure Examination for Fisheries	1 (34%)	1 (34%)				

Approved by:

JESSE T. ZAMORA, Ed. D.
SUC President II

Certified Correct By:

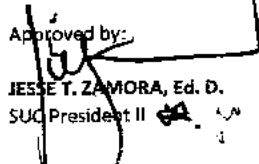
JOELENE C. LEYNES
Director, Planning, Monitoring
and Evaluation

FILomena P. REYES
Acting Budget Officer


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Key Program/Activities/Projects (P/A/Ps) and Performance Indicators	Targets		Actual	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Second Semester, FY 2013
	FY 2013 (Annual)	Jan-June				
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2. Research Services						
2.1 Research Output Published						
2.1.1 International Journals	2	1	0	0.00%	there is 6 mos. lag period bet. publication & presentation	consistency of annual/quarterly output to reflect true output for a particular year
2.1.2 National Journals	4	1	1	100.00%		
2.2 Research Output Disseminated/Presented						
2.2.1 International Journals	7	2	13	650.00%	availability of paper reviewed for presentation	
2.2.2 National Journals	27	7	10	142.86%		
2.3 Each Invention Patented						
2.4 Each Invention Utilized/Commercialized						
2.5 Each Research Output Cited by Other Researchers	4	0	0	#DIV/0!	no way of tracing citation	device a way of tracing citation
2.6 Each Research Output Cited by Other Book Authors						
2.7 No. of Researcher Identified	24	6	18	300.00%	in house review identified the possible researches to be presented	
MFO 3						
C. Extension Services						
3. No. of Recognized Extension Programs	90	25	34	136.00%	wider geographical coverage of implementation of diff. projects	

Approved by:


JESSE T. ZAMORA, Ed. D.
SUC President II

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IDELENE C. LEYNES
Director, Planning, Monitoring
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FILOMENA P. REYES
Acting Budget Officer


Mindoro State College of Agriculture and Technology
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
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	FY 2013 (Annual)	Jan- December				
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Higher Education Services						
1.1 No. of Weighted Enrolled Units	114,000	114,000	138,673	121.64%	low tuition fees compared to private school strong commitment of the administration to upgrade the faculty profile of the College	
1.2 Faculty Profile						
1.2.1 Masters Degree Holder	26.00%	26.00%	30.34%	116.69%		
1.2.1 Doctoral Degree	10.00%	10.00%	9.55%	95.50%		
1.2.3 Actively Pursuing Doctoral Degree	14.00%	14.00%	14.61%	104.36%		
1.2.3 Actively Pursuing Masters Degree	27.00%	27.00%	22.47%	83.22%		
1.3 Merit Scholarship	300	300	436	145.33%		
1.4 Accreditation Status					depending on the schedule date of accreditation and preparation to meet the standard requirements	
1.4.1 Baccalaureate						
1.4.1.1 Level 1	11	11	12	109.09%		
1.4.1.2 Level 2	4	4	4	100.00%		
1.4.1.3 Level 3	2	2	1	50.00%		
1.4.2 Masters Program						
1.4.2.1 Level 1	2	2	2	100.00%		
1.4.2.2 Level 2						
1.4.2.3 Level 3						
1.4.3 Doctoral Program						
1.4.3.1 Level 1						
1.4.3.2 Level 2						
1.4.3.3 Level 3						
1.5 COE/COD						
1.5.1 COE						
1.5.2 COD						
1.6 PRC Performance						
1.6.1 Licensure Examination for Teachers (LET) -BSE	1 (55%)	1 (55%)	94.74%	172.25%		
1.6.3 Licensure Examination for Agricultural Engineers (LEAE)	1 (35%)			0.00%		
1.6.4 Licensure Examination for Criminologists	1 (60%)	1 (60%)	60.00%	100.00%		
1.6.5 Licensure Examination for Agriculturist (LEA)	1 (40%)	1 (40%)	36.15%	0.90%		

Approved by:


JESSE J. ZAMORA, Ed. D.
SUC President II

Certified Correct By:


DELEENE C. LEYNES
Director, Planning, Monitoring
and Evaluation


MENCILISA A. ROXAS-CANTOS
Budget Officer III

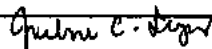
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	FY 2013 (Annual)	Jan-March				
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2. Research Services						
2.1 Research Output Published						
2.1.1 International Journals	2	0	0	#DIV/0! 0.00%	there is 6 mos. lag period bet. publication & presentation	consistency of annual/quarterly output to reflect true output for a particular year
2.1.2 National Journals	4	1	0			
2.2 Research Output Disseminated/Presented						
2.2.1 International Journals	7	2	1	57.14%	availability of paper reviewed for presentation	
2.2.2 National Journals	27	7	11	157.14%		
2.3 Each Invention Patented						
2.4 Each Invention Utilized/Commercialized						
2.5 Each Research Output Cited by Other Researchers	4	0	0	#DIV/0!	no way of tracing citation	device a way of tracing citations
2.6 Each Research Output Cited by Other Book Authors						
2.7 No. of Researcher Identified	24	6	17	283.33%	in house review identified the possible researches to be presented	
MFO 3						
C. Extension Services						
3. No. of Recognized Extension Programs	90	25	27	108.00%	wider geographical coverage of implementation of diff. projects	

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JESSE J. ZAMORA, Ed. D.
 SUC President II

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JOELINE C. LEYNES
 Director, Planning, Monitoring
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MENCILISA A. ROXAS-CANTOS
 Budget Officer III