Physical Performance Report As of March 31, 2014

				Percentage (%) of		
Key Program/Activities/Projects (P/A/Ps)	Та	Targets		Accomplishment	Reason for Under/Over	Catch-Up Plan/Strategy
and Performance Indicators	FY 2014 (Annual)	Jan -March	As of MA	ARCH 31, 2014	Performance (Variance)	for the Second Semester, FY 2013 FY 2014
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2. Research Services						
2.1 Research Output Published						
2.1.1 International Journals	4	1	1	100%		
2.1.2 National Journals	2	2	0	0%		1
2.2 Research Output Disseminated/Presented						,
2.2.1 International Journals	20	3	11	367%	availability for paper reviewed	
2.2.2 National Journals	20	10	3	30%	for presentation	
2.3 Each Invention Patented	1	0				
2.4 Each Invention Utilized/Commercialized	1	0				1
2.5 Each Research Output Cited by Other Researchers	4	0	1	#DIV/0!		
2.6 Each Research Output Cited by Other Book Authors						,
2.7 No. of Researcher Identified	50	8	1	0%		
MFO 3						1
C. Extension Services						
3. No. of Recognized Extension Programs *	97	3	3	100%		
*- series of activities						

Approved by:

JESSE . ZANJORA, Ed. D

SUC President II

Certified Correct By:

JOELENE C. LEYNES

Director, Planning, Monitoring
and Evaluation

FILEMENA P. REYES
Acting Budget Officer

Physical Performance Report As of March 31, 2014

				Percentage (%) of		
Key Program/Activities/Projects (P/A/Ps)	Targets		Actual	Accomplishment	Reason for Under/Over	Catch-Up Plan/Strategy
and Performance Indicators	FY 2014 (Annual)	Jan -March	As of MA	RCH 31, 2014	Performance (Variance)	for the Second Semester, FY 2013 FY 2014
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2. Research Services						
2.1 Research Output Published		1				I
2.1.1 International Journals	4	1	1	100%		
2.1.2 National Journals	2	2	0	0%		1
2.2 Research Output Disseminated/Presented						
2.2.1 International Journals	20	3	11	367%	availability for paper reviewed	
2.2.2 National Journals	20	10	3	30%	for presentation	
2.3 Each Invention Patented	1	0				
2.4 Each Invention Utilized/Commercialized	1	0				
2.5 Each Research Output Cited by Other Researchers	4	0		#DIV/0!		
2.6 Each Research Output Cited by Other Book Authors		•		İ		,
2.7 No. of Researcher Identified	50	8		0%		
MFO 3				1	1	
C. Extension Services				1		
3. No. of Recognized Extension Programs *	97	3	3	100%		
			i i	į		
				1		
*- series of activities		<u> </u>				

Approved by:

JESSE J. ZANJORA, Ed. D

SUC President II

Certified Correct By:

Director, Planning, Monitoring and Evaluation

FILEMENA P. REYES
Acting Budget Officer

Physical Performance Report As of March 2014

Key Program/Activities/Projects (P/A/Ps) and Performance Indicators	Ta	rgets	Actual	Percentage (%) of Accomplishment	Reason for Under/Over	Catch-Up Plan/Strategy for the Second Semester, FY 2014
	FY 2014 (Annual)	Jan- March	 	March 2014	Performance (Variance)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Higher Education Services						
1.1 No. of Weighted Enrolled Units	119,700	119,700	159,397	133.16%	low tuition fees compared to	
1.2 Faculty Profile			1		private school	
1.2.1 Masters Degree Holder	18.00%	18.00%	19.33%	107.39%	strong commitment of the	,
1.2.1 Doctoral Degree	12.00%	12.00%	19.33%	161.08%	administration to upgrade	
1.2.3 Actively Pursuing Doctoral Degree	12.00%	12.00%	15.33%	127.75%	the faculty profile of the College	
1.2.3 Actively Pursuing Masters Degree	30.00%	30.00%	20.67%	68.90%		
1.3 Merit Scholarship	650	650	730	112.31%		
1.4 Accreditation Status						
1.4.1 Baccalaureate						2
1.4.1,1 Level	9	9	9	100.00%	depending on the schedule	
1.4.1,2 Level 2	2	2	2	100.00%	date of accreditation and	
1.4.1,3 Level 3	5	5	5	100.00%	preparation to meet the	
1.4.2 Masters Program			1		standard requirements	1
1.4.1,1 Level						
1.4.1,2 Level 2	2	2	2	100.00%		
1.4.1,3 Level 3						
1.4.3 Doctoral Program						
1.4.1,1 Level I			1			
1.4.1,2 Level 2			1	1		
1.4.1,3 Level 3			1			
1.5 COE/COD						
1.5.1 COE						
1.5.2 ÇOD		Ì				
1.6 PRC Performance			l			į
1.6.1 Licensure Examination for Teachers (LET) -BSE]		
1.6.1.1. Secondary	1 (51%)	1 (51%)	44.16%	i e		
1.6.1.2. Elementary	1 (30%)	1 (30%)	68.89%	1		
1.6.2 Licensure Examination for Agricultural Engineers (LEAE)	1 (20%)	1 (20%)	33.33%	i .		1
1.6.3 Licensure Examination for Crimilogists	1 (33.5%)	1 (33.5%)	50.35%	1		
1.6.4 Licensure Examination for Agriculturist (LEA)	1 (20%)	1 (20%)	28.95%			
1.6.5 Licensure Examination for Fisheries	1 (34%)	1 (34%)	1		no examination yet	

Approved by:

JESSE T. PAMORA, Ed. D.
SUC President II

DELENE C. LEYNES

Director, Planning, Monitoring
and Evaluation

Certified Correct By:

FILOMENA P. REYES
Acting Endget Officer

Physical Performance Report
As of March 2014

Key Program/Activities/Projects (P/A/Ps)	T	argets	Actual	Percentage (%) of Accomplishment	Reason for Under/Over	Catch-Up Plan/Strategy
and Performance Indicators	FY 2014	Jan- March	 	March 2014	Performance (Variance)	for the Second Semester,
	(Annual)		AS OF I	viaich 2014		FY 2014
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Higher Education Services						
1.1 No. of Weighted Enrolled Units	119,700	119,700	159,397	133.16%	low tuition fees compared to	
1.2 Faculty Profile					private school	
1.2.1 Masters Degree Holder	18.00%	18.00%	19.33%	107.39%	strong commitment of the	
1.2.1 Doctoral Degree	12.00%	12.00%	19.33%	161.08%	administration to upgrade	
1.2.3 Actively Pursuing Doctoral Degree	12.00%	12.00%	15.33%	127.75%	the faculty profile of the College	
1.2.3 Actively Pursuing Masters Degree	30.00%	30.00%	20.67%	68.90%		
1.3 Merit Scholarship	650	650	730	1.12.31%		
1.4 Accreditation Status						
1.4.1 Baccalaureate						2
1.4.1 _. 1 Level	9	9	9	100.00%	depending on the schedule	
1.4.1,2 Level 2	2	2	2	100.00%	date of accreditation and	
1.4.1,3 Level 3	5	5	5	100.00%	preparation to meet the	
1.4.2 Masters Program					standard requirements	
1.4.1,1 Level		İ			i i	
1.4.1,2 Level 2	2	2	2	100.00%	1	
1.4.1,3 Level 3		1				
1.4.3 Doctoral Program		•	1			
1.4.1,1 Level 1						
1.4.1,2 Level 2	l					
1.4.1,3 Level 3	ł			ļ		
1.5 COE/COD						
1.5.1 ÇOE			}		1	
1.5.2 COD						
1.6 PRC Performance					1	
1.6.1 Licensure Examination for Teachers (LET) -BSE						
1.6.1.1. Secondary	1 (51%)	1 (51%)	44.16%			
1.6.1.2. Elementary	1 (30%)	1 (30%)	68.89%			
1.6.2 Licensure Examination for Agricultural Engineers (LEAE)	1 (20%)	1 (20%)	33.33%	1		
1.6.3 Licensure Examination for Crimilogists	1 (33.5%)	1 (33.5%)	50.35%	}		
1.6.4 Licensure Examination for Agriculturist (LEA)	1 (20%)	1 (20%)	28.95%			
1.6.5 Licensure Examination for Fisheries	1 (34%)	1 (34%)	1		no examination yet	

Approved by:

ESSE T. ZAMORA, Ed. D SUC President II Certified Correct By:

Director, Planning, Monitoring
and Evaluation

FILOMENA P. REVES
Acting Budget Officer

Physical Performance Report As of June 2014

Key Program/Activities/Projects (P/A/Ps)	Ta	nrgets	Actual	Percentage (%) of Accomplishment	Reason for Under/Over	Catch-Up Plan/Strategy
and Performance Indicators	FY 2014 (Annual)	Jan- June	 	June 2014	Performance (Variance)	for the Second Semester, FY 2014
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Higher Education Services						<u> </u>
1.1 No. of Weighted Enrolled Units	186,000	186,000	245,158	131.81%	low tuition fees compared to	
1.2 Faculty Profile					private school	
1.2.1 Masters Degree Holder	25.00%	25.00%	27.52%	110.08%	strong commitment of the	
1.2.1 Doctoral Degree	15.00%	15.00%	19.46%	129.73%	administration to upgrade	,
1.2.3 Actively Pursuing Doctoral Degree	10.00%	10.00%	11.41%	114.10%	the faculty profile of the College	
1.2.3 Actively Pursuing Masters Degree	10.00%	10.00%	13.42%	134.20%	,	
1.3 Merit Scholarship	700	700	765	109.29%		
1.4 Accreditation Status				1		
1.4.1 Baccalaureate						,
1.4.1.1 Level 1	1	1	1	100.00%	depending on the schedule	
1.4.1.2 Level 2	4	4	7	175.00%	date of accreditation and	
1.4.1.3 Level 3	4	4		0.00%	preparation to meet the	
1.4.1.3 Level 4	1	1		0.00%	standard requirements	
1.4.2 Masters Program					,	
1.4.1.1 Level						
1.4.1.2 Level 2	2	2	2	100.00%		
1.4.1.3 Level 3						
1.4.3 Doctoral Program						
1.4.1.1 Level	1	1	1	100.00%		
1.4.1.2 Level 2						
1.4.1.3 Level 3				İ		
1.5 COE/COD						
1.5.1 COE			1			
1.5.2 COD			1			
1.6 PRC Performance			1			
1.6.1 Licensure Examination for Teachers (LET) -BSE						
1.6.1.1. Secondary	1 (51%)	1 (51%)	44.16%			
1.6.1.2. Elementary	1 (30%)	1 (30%)	68.89%			
1.6.2 Licensure Examination for Agricultural Engineers (LEAE)	1 (20%)	1 (20%)	21.05%			
1.6.3 Licensure Examination for Crimilogists	1 (33.5%)	1 (33.5%)	50.35%	1		
1.6.4 Licensure Examination for Agriculturist (LEA)	1 (20%)	1 (20%)	20.73%			
1.6.5 Licensure Examination for Fisheries	1 (34%)	1 (34%)			no examination yet	₹° k

Approved by:

JESSE T. TAMORA, Ed. D. SUC President II

Certified Correct By:

Director, Planning, Monitoring and Evaluation

Physical Performance Report As of June , 2014

				Percentage (%) of		
Key Program/Activities/Projects (P/A/Ps)		rgets	Actual	Accomplishment	Reason for Under/Over	Catch-Up Plan/Strategy
and Performance Indicators	FY 2014	Jan- June	As of JU	JNE 30, 2014	Performance (Variance)	for the Second Semester, FY
(4)	(Annual)	(2)	///	7	/6)	FY 2014
(1) 2. Research Services	(2)	(3)	(4)	(5)	(6)	(7)
	*					
2.1 Research Output Published				-	availability of paper ready for	
2.1.1 International Journals	4	1	2	200%	publication	,
2.1.2 National Journals	2	Ö	0	#DIV/0!	Pasitose,ett	
2.2 Research Output Disseminated/Presented	-	Ĭ		#BIV/01		
2.2 research output bisselfillated/Treserred					availability of paper reviewed for	
2.2.1 International Journals	20	3	17	567%	presentation	
2.2.2 National Journals	20	5	5	100%		
2.3 Each Invention Patented	1	0	1			¥
2.4 Each Invention Utilized/Commercialized	1	О				
2.5 Each Research Output Cited by Other Researchers	4	1		0%		
2.6 Each Research Output Cited by Other Book Authors						
,					increased participation of faculty	
2.7 No. of Researcher Identified	50	20	22	110%	researchers	
MFO 3						
C. Extension Services	i					
3. No. of Recognized Extension Programs *	97	30	20	67%		
					3	
			İ			
		ł				
*- series of activities						

Approved by:

BSE T. ZAMORA, Ed. C

SUC President II

Certified Correct By:

JOELENE C. LEYNES

Director, Planning, Monitoring
and Evaluation

FILOMENA P. REYES Acting Eudget Office

Physical Performance Report As of September 2014

				Percentage (%) of		
Key Program/Activities/Projects (P/A/Ps)	Targets		Actual	Accomplishment	Reason for Under/Over	Catch-Up Plan/Strategy
and Performance Indicators	FY 2014 (Annual)	Jan-September	As of Sep	otember 2014	Performance (Variance)	for the Second Semester, FY 2014
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Higher Education Services						
1.1 No. of Weighted Enrolled Units	186,000	186,000	245,158	131.81%	low tuition fees compared to	
1.2 Faculty Profile					private school	
1.2.1 Masters Degree Holder	25.00%	25.00%	27.52%	110.08%	strong commitment of the	
1.2.1 Doctoral Degree	15.00%	15.00%	19.46%	129.73%	administration to upgrade	·
1.2.3 Actively Pursuing Doctoral Degree	10.00%	10.00%	11.41%	114.10%	the faculty profile of the College	
1.2.3 Actively Pursuing Masters Degree	10.00%	10.00%	13.42%	134.20%	1	
1.3 Merit Scholarship	700	700	765	109.29%		
1.4 Accreditation Status					1	
1.4.1 Baccalaureate						,
1.4.1.1 Levei	1	1	1	100.00%		
1.4.1.2 Level 2	4	4	7	175.00%		
1.4.1.3 Level 3 (phase 1)	4	4	4	100.00%		
1.4.1.3 Level 4	1	1		0.00%		
1.4.2 Masters Program						
1.4.1.1 Level						
1.4.1.2 Level 2	2	2	2	100.00%		
1.4.1.3 Level 3						
1.4.3 Doctoral Program						
1.4.1.1 Level I	1	1	1	100.00%		
1.4.1.2 Level 2					1	
1.4.1.3 Level 3					}	
1.5 COE/COD	1.					
1.5.1 COE						
1.5.2 COD						
1.6 PRC Performance				-		
1.6.1 Licensure Examination for Teachers (LET) -BSE						
1.6.1.1. Secondary	1 (51%)	1 (51%)	44.16%			
1.6.1.2. Elementary	1 (30%)	1 (30%)	68.89%			
1.6.2 Licensure Examination for Agricultural Engineers (LEAE)	1 (20%)	1 (20%)	21.05%			
1.6.3 Licensure Examination for Crimilogists	1 (33.5%)	1 (33.5%)	50.35%			
1.6.4 Licensure Examination for Agriculturist (LEA)	1 (20%)	1 (20%)	20.73%		1	
1.6.5 Licensure Examination for Fisheries	1 (34%)	1 (34%)			no examination yet	

Approved by:

Certified Correct By:

JESSE T. ZAMORA, Ed. D.
SUC President II

JOELENE C. LEYNES
Director, Planning, Monitoring
and Evaluation

FILONENA P. REYES Active Budget Officer

Physical Performance Report As of September, 2014

Key Program/Activities/Projects (P/A/Ps)	Ta	rgets	Actual	Percentage (%) of Accomplishment	Reason for Under/Over	Catch-Up Plan/Strategy
and Performance Indicators	FY 2014 (Annual)	Jan- Sept		PTEMBER, 2014	Performance (Variance)	for the Second Semester, FY FY 2014
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2. Research Services						
2.1 Research Output Published						
2.1.1 International Journals					availability of paper ready for	
	4	1	1	100%	publication	
2.1.2 National Journals	2	1	1	100%		
2.2 Research Output Disseminated/Presented					availability of paper reviewed for	
2.2.1 International Journals	20	3	6	200%	presentation	
2.2.2 National Journals	20	5	2	40%	presentation	
2.3 Each Invention Patented	1	0		40%		9
2.4 Each Invention Utilized/Commercialized	1	ő	1			
2.5 Each Research Output Cited by Other Researchers	4	i		0%		
2.6 Each Research Output Cited by Other Book Authors		'		0%		
and addit reaction output area by other pook realists					increased participation of faculty	
2.7 No. of Researcher Identified	50	20	20	100%	researchers	
MFO 3			1	l		
C. Extension Services						
3. No. of Recognized Extension Programs *	97	32	20	63%		
				1		
*- series of activities						

Approved by:

JESSE T. ZAMORA, Ed. D.
SUC President II

Certified Correct By:

July (. Lynes
Director, Planning, Monitoring
and Evaluation

OFFERA P. REYES