## List of Agency Budget Matrix/Special Allotment Release Orders / Sub-Allotment Release Orders As of March 31, 2014

Department: State Universities Colleges
Agency/OU: MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY
Region/Province/City: Region IV-B
Fund:

	ABM/SARO/Sub-ARO No.	Date of ABM SARO/Sub-ARO	Fund Source Reg/SPF/etc.	Allotments					Sub-Allotment to Regions/Operating Units				
No.				PS	MOOE	co	Total	PS	MOOE	CO	Total	Allotments	
1	2	3	4	5	6	7	8=(5+6+7)	9	10	11	12=(9+10+11)	13=(8-12)	
A. Allotn	nents received from DBM												
1			GAA	75,610,000.000	46,199,000.000	723,000.000	122,532,000.000					122,532,000.000	
2		,	GARO 2014-1	7,138,000.000			7,138,000.000					7,138,000.000	
3			Special Purpose Fund	6,202.000			6,202.000					6,202.000	
4			Special Purpose Fund	167,162.000			167,162.000					167,162.00	
6			Special Purpose Fund	208,943.000			208,943.000				ļ	208,943.000	
			<b>.</b>										
										,			
						В						,8°	
		-									4		
												× 10	
	-total			83,130,307.00	46,199,000.00	723,000.00	130,052,307.00					130,052,307.0	
	llotments received from	1											
Centra	al Office/Regional Office												
1													
3											<del> </del>		
6													
Sub	-Total										-		
Tota	al Allotments			83,130,307.00	46,199,000.00	723,000.00	130,052,307.00	-	-	-	-	130,052,307.0	

Certified Correct: /

Annex A.1

## List of Agency Budget Matrix/Special Allotment Release Orders / Sub-Allotment Release Orders

As of

June 30, 2014

Department: State Universities Colleges
Agency/OU: MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY
Region/Province/City: Region IV-B
Fund:

No.	ABM/SARO/Sub-ARO No.	Date of ABM SARO/Sub-ARO	Fund Source Reg/SPF/etc.	Allotments					Sub-Allotment to Regions/Operating Units			
				PS	MOOE	co	Total	PS	MOOE	co	Total	Allotments
1	2	3	4	5	6	7	8=(5+6+7)	9	10	11	12=(9+10+11)	13=(8-12)
A. A	Illotments received from DBM											
1			GAA	75,610,000.000	46,199,000.000	723,000.000	122,532,000.000					122,532,000.000
2			GAA	7,138,000.000			7,138,000.000					7,138,000.000
3			Special Purpose Fund	6,202.000			6,202.000					6,202.000
4			Special Purpose Fund	167,162.000			167,162.000					167,162.000
5		(A)	Special Purpose Fund	208,943.000			208,943,000					208,943.000
6			Special Purpose Fund	218,307.000			218,307.000					218,307.000
7			Special Purpose Fund	129,487.000			129,487.000					129,487.000
8	SARO-ROIVB-14-0006253		Special Purpose Fund		6,626,700.00		6,626,700.000					6,626,700.000
	Sub-total			83,478,101.00	52,825,700,00	723,000.00	137,026,801,00					137,026,801,00
B. S	ub-allotments received from											
C	entral Office/Regional Office										-	
1												
2												
3												
6												
- 1	Sub-Total										-	
	Total Allotments			83,478,101.00	52,825,700.00	723,000.00	137,026,801.00			-		137,026,801.00

Certified Correct: