

Mindoro State College of Agriculture and Technology

Main Campus

Bongabong Campus

Calapan City Campus

Alcate, Victoria

Labasan, Bongabong

Masipit, Calapan City

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Alcafe, Victoria, Oriental Mindora 5205 Philippines

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BOARD OF TRUSTEES 2016 - 2017

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Ms. Felicitas R. Ulep Board Secretary V

Excerpt from the Minutes of the CY 2017 Special Meeting of the Board of Trustees of Mindoro State College of Agriculture and Technology (MinSCAT) held on March 6, 2017, 2:00 pm at the CHED Conference Room, CHED Central Office, UP-Diliman, Quezon City

Present:

HON. MINELLA C. ALARCON

- Chair-Designate/Presiding Officer

HON, JESSE, T. ZAMORA

- Vice Chair

HON. ANN K. HOFER

- Member

Represented by:

Hon. Reynaldo V. Umali

Representative, 2nd District, Oriental Mindoro

HON. SUSAN M. SUMBELING - Member HON, CIPRIANO G. SANTIAGO Member HON. MA. JOSEFINA P. ABILAY Member HON. APRIL M. BAGON-FAELDAN - Member HON. ALLEN CRASELER D. BALAIBO - Member

RESOLUTION NO. 27, Series of 2017

A RESOLUTION APPROVING THE 2017 ANNUAL PROCUREMENT PLAN (APP) OF THE MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY (MINSCAT) AMOUNTING TO ONE HUNDRED THIRTY-SEVEN MILLION THREE HUNDRED TWENTY-NINE THOUSAND FOUR HUNDRED SIXTY-SEVEN & 37/100 PESOS (Php 137,329,467.37)

| | MOOE | co | TOTAL |
|------------------------------|---------------|---------------|----------------|
| FY 2017 GAA | 25,135,000.00 | 59,949,000.00 | 85,084,000.00 |
| FY 2017 INCOME (FUND 164) | 41,535,183,58 | 10,710,283.79 | 52,245,467.37 |
| GRAND TOTAL | 66,670,183.58 | 70,659,283.79 | 137,329,467,37 |

APPROVED

I hereby certify to the correctness and authenticity of the

foregoing resolution.

FELICITAS R. ULEP College & Board Secretary V

Attested:

JESSE T. ZAMORA, Ed.D.

SUC President II

Commitment

Excellence

| | | 7.7 | PMO/ | Mode of | Schedule | Schedule for Each Procurement Activity | curement A | Activity | Source | Est | Estimated Budget (PhP) | | Remarks |
|------------|---|-----------------------------|-----------|----------------|---------------------|--|--------------------|----------|-----------|------------|------------------------|----|---|
| Code (PAP) | Procurement Pro | Program/Project | End-User | Procurement | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract | Funds | Total | MODE | co | (brief description of Program/Project) |
| FFICE SUP | OFFICE SUPPLIES EXPENSES | | | | | | | | | | | | |
| 50203010 | - Office Supplies for General Administration and Support, Main Campus | General upport, Main | GAS | | Quarterly | | | | GAA | 205,000,00 | 205,000.00 | | |
| 50203010 | - Office Supplies for Higher Education Services, Main Campus | Higher Wain Campus | HES | | Quarterly | | | | GAA | 487,000.00 | 487,000,00 | | Provision for the procurement of office supplies for the different |
| 50203010 | - Office Supplies for Research Services | Research | Research | Public Bidding | Quarterly | | | | GAA | 160,000.00 | 160,000.00 | | departments/units of the College |
| 60203010 | - Office Supplies for Extension Services | Extension | Extention | | Quarterly | | | | GAA | 18,000.00 | 18,000.00 | | |
| | | | | | | | | 60 | Sub Total | 870,000.00 | 870,000.00 | | |
| CCOUNTA | ACCOUNTABLE FORMS | | | | | | | | | | | | |
| 50203070 | Administration and Support, Main | upport, Main | GAS | Public Bidding | Quarterly | | | | GAA | 111,000,00 | 111,000.00 | V | Provision for the procurement of Accountable Forms (Charles & Official |
| | | | | | | | | S | Sub Total | 111,000,00 | 111,000.00 | | Receipts) for the College |
| RUGS AND | DRUGS AND MEDICINES | | | | | | | | | | | | |
| 50203070 | Drugs and Medicines for Medical/Dental Services | as for | GAS | Public Bidding | Quarterly | | | | GAA | 45,000.00 | 45,000.00 | | Pravision for the procurement of Drugs and Medicines for |
| | | | | | | | | S | Sub Total | 45,000.00 | 45,000.00 | | Medical/Dental Use |
| PUEL, OIL | | | | | | | | | | | | | |
| 50203090 | Fuel, Oil and Lubricants | nte | GAS | | N/A | N/A | NA | N/A | GAA | 231,000.00 | 231,000.00 | | Provision for the procurement of Fuel, |
| 50203050 | Fuel, Oil and Lubricants | nts | HES | Public Bidding | N/A | N/A | N/A | N/A. | GAA | 301,000.00 | 301,000.00 | | Oll and Lubricants for Service Vehicles and other equipment use of |
| 50203090 | Fuel, Oil and Lubricants | nts | Research | | N/A | N/A | N/A | N/A | | 5,000.00 | 5,000.00 | | the College |
| | | | | | | | | 24 | Sub Total | 537,000.00 | 537,000.00 | | |
| GRICULTUR | AGRICULTURAL AND MARINE SUPPLIES EXPENSES | PPLIES EXPENS | ES | | | | | | | | | | |
| 50203100 | Agricultureal Supplies for Higher Education Services - Instruction | s for Higher Instruction | HES | | Quarterly | | | | GAA | 105,000.00 | 105,000.00 | | Provision for the procurement of |
| 50203100 | Agricultureal Supplies for Research Services | s for Research | Research | Public Bidding | Quarterly | | | | GAA | 263,000.00 | 263,000.00 | | Agricultural Expenses for Higher Eduction Services/Instruction. |
| 50203100 | Agricultureal Supplies for Extension Services | s for Extension | Extension | | Quarterly | | | | GAA | 95,000.00 | 95,000.00 | | Research and Extension Units of the College |
| | | | | | | | | | Sub Total | 463,000,00 | 463,000.00 | | |

| | | | PMO/ | Mode of | Schedule | for Each Pi | ŏΙ | Activity | Source | Esti | Estimated Budget (PhP) | | Remarks |
|------------------|--|--|-----------|--|---------------------|---------------------|----------------------------------|---------------------|-----------|--------------|------------------------|---|--|
| Code (PAP) | Procurement | Program/Project | End-Oser | Hochremen | Ads/Post of IAEB | Sub/Open of Blds | Notice of Award | Contract Signing | Funds | Total | MOOE | 9 | (brief description of Program/Project) |
| DOKS A | ND INSTRUCTIO | TEXTBOOKS AND INSTRUCTIONAL MATERIALS EXPENSES | XPENSES | | | | | | | | | | |
| 50203110 | Textbooks & instruction for the Main Cambus | Textbooks & instructional Materials for the Main Cambus | FES | Public Bidding | Quarterly | | | | GAA | 680,000.00 | 680,000.00 | | Provision for Textbooks and |
| | | | | | | | | | Sub Total | 680,000.00 | 680,000.00 | | Instructional Materials |
| SUPPL | JES AND MATER | OTHER SUPPLIES AND MATERIALS EXPENSES | | | | | | | | | | | |
| 50203990 | Other supplies & materials for Ge Admin. & Support, Main Campus | Other supplies & materials for Gen, Admin. & Support. Main Campus | GAS | | Quarterly | | | | GAA | 456,000,00 | 456,000.00 | | |
| 50203990 | Other supplies & m Ed., Main Campus | Other supplies & materials for Higher Ed., Main Campus | HES | Public Bidding | Quarterly | | | | GAA | 1,622,000.00 | 1,622,000.00 | | Provision for the procurement of Other |
| 50203990 | Other supplies & materials for Research Services | materials for | Research | | Quarterly | | | | GAA | 100,000.00 | 100,000.00 | | Supplies Expenses for use in the different Department/Units of the |
| 50203990 | Otheer supples & materials for Extension Services | materials for | Extension | | Quarterly | | | | GAA | 5,000.00 | 5,000.00 | | College |
| | | | | | | | | | Sub Total | 2,183,000.00 | 2,183,000.00 | | |
| UTILITY EXPENSES | VSES | | | | | | | | | | | | |
| П | Water services | | GAS | Public Bidding | N/A | N/A | NA | NIA | GAA | 10,000.00 | 10,000,00 | | Provision for Utility expenses (water & |
| 50204020 | Electricity services | 92 | GAS/HES | | NA | N/A | NA | NA | GAA | 3,000,000,00 | 3,000,000.00 | | electricity) |
| | | | | | | | | | Sub Total | 3,010,000.00 | 3,010,000,00 | | |
| NICAT | COMMUNICATION EXPENSES | | | | - | | | 1000 | | | | | Ī |
| П | Postage and Counter Services | rier Services | SAS | | N.A. | NA | N/A | NA | GAA | 00,000,01 | 10,000.00 | | I |
| П | Telephone Expenses | 1865 | GAS | Contract of the Contract of th | NA | NA | NIA | NA | GAA | 200,000,00 | 200,000,00 | | Provision for Comminimization |
| 50205030 | Internet Subscription Expenses | tion Expenses | GAS | Public Bidding | N/A | N/A | N/A | N/A | GAA | 575,000.00 | 975,000,00 | | Expenses of the College |
| n | Cable, Satelite, To Expenses | Cable, Satelite, Telegraph & Radio Expenses | GAS | | N/A | N/A | N/A | N/A | GAA | 10,000.00 | 10,000.00 | | |
| | | | | | | | | | Sub Total | 1,095,000.00 | 1,095,000.00 | | |
| 50207020 | Research, Exploration & Development Expenses | ation & senses | Research | Public Bidding | Delegate | d to the Res | gated to the Research Department | rtment | GAA | 3,154,000,00 | 3,154,000.00 | | Provision for Research, Exploration & Development Expenses of the Research Dept. |
| 50210030 | Extraordinary & Misc. Expenses | Also, Expenses | GAS | Public Bidding | NIA | N/A | N/A | N/A | GAA. | 80,000,00 | 60,000.00 | | Provision for extraordinary & misc. expenses |
| MAINT | ENANCE AND O | OTHER MAINTENANCE AND OPERATING EXPENSES | SES | | | | | | | | | | |
| 60299010 | Advertising Expenses | sesu | Research | | Delega | ited to Rese | legated to Research Department | ment | GAA | 30,000,00 | 30,000.00 | | |
| 50299010 | Printing & Publication Expenses | ation Expenses | Research | | Delega | rted to Rese | Delegated to Research Department | ment | GAA | 100,000,001 | 100,000,001 | | |
| 50299010 | Printing & Publication Expenses | ation Expenses | Extension | Public Bidding | Delega | ited to Exter- | legated to Extension Department | ment | GAA | 20,000.00 | 20,000.00 | | |
| 50299040 | Transpo. & Delivery Expenses | ery Expenses | GAS | | N/A | N/A | N/A | NIA | GAA | 40,000.00 | 40,000.00 | | |
| 50299050 | Rent Expenses | | GAS | | NA | N/A | N/A | NA | GAA | 144,000,00 | 144,000.00 | | |
| 50299070 | Subscription Expenses | enses | Research | | Delega | sted to Rese | legated to Research Department | ment | GAA | 380,000.00 | 360,000.00 | | |
| SSION | PROFESSIONAL SERVICES | | | | | | | | | | | | |
| 50211020 | Auditing Services | | GAS | Public Bidding | NA | NA | N/A | N/A | GAA | 40,000.00 | 40,000.00 | | |
| П | Consultancy Services | vices | GAS | Public Bidding | N/A | N/A | N/A | N/A | GAA | 80,000.00 | 86,000.00 | | Provision for professional services |
| 50211010 | Legal Services | | GAS | Public Bidding | N/A | N/A | N/A | N/A | GAA | 120,000.00 | 120,000,00 | | expenses of the College |

| | | | PMO/ | Mode of | Schedule | for Each Pro | Schedule for Each Procurement Activity | ctivity | Source | Esti | Estimated Budget (PhP) | | (brief description of |
|------------|---|-------------|-----------|-----------------|---|--------------------------|--|-----------|-----------|--------------|------------------------|----|--|
| Code (PAP) | Procurement Program/Project | am/Project | End-User | Procurement | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract | Funds | Total | MOOE | 00 | Program/Project) |
| 50211990 | Other Professional Services | Seo | GAS | Public Bidding | NVA | NIA | NA | N/A | GAA | 50,000,00 | 50,000.00 | | |
| | | | | | 2 | | | 33 | Sub Total | | 290,000.00 | | |
| ER MAIN | OTHER MAINTENANCE AND OPERATING EXPENSES | ING EXPENSE | S | | | | | | | | | | The state of the s |
| 50299990 | Other MOE | | GAS | Print, Distance | Upon submission of the Purchase Request to the BAC for deliberation | on of the Pun ration | chase Reques | st to the | GAA | 564,000.00 | 564,000.00 | | Provision for other maintenance and operating expenses for General |
| 50299990 | Other MOE | | HES | Public Bidding | Upon submission of the Purchase Request to the BAC for deliberation | on of the Pun ration | chase Reques | st to the | GAA | 2,716,000.00 | 2,716,000,00 | | Education Services, Research and Evaneur Services of the College |
| 50299990 | Other MOE | | EXTENSIO | I | Upon submission of the Purchase Request to the BAC for deliberation | on of the Pur ration | chase Reques | st to the | GAA | 159,000,00 | 159,000,00 | | |
| | | | | | | | | | Sub Total | 3,439,000,00 | 3,439,000.00 | | |
| IR & MA | REPAIR & MAINTENANCE - LAND IMPROVEMENT | ROVEMENT | | | | | | | | | | | |
| 50213040 | Repair & Maintenance -Land | and | HES | Public Bidding | 2nd quarter | | | | GAA | 285,000.00 | 285,000.00 | | Provision for Land Improvement of the College |
| | | | | | | | | | Sub Total | 285,000,00 | 285,000,00 | | |
| AIR & MA | REPAIR & MAINTENANCE - BUILDING AND OTHER STRUCTURES | S AND OTHER | STRUCTURE | S | | | | | | | | | |
| 50213040 | Repair & Maintenance - Building & Other Structures | Building & | GAS | | Quarterly/Upon submission of PR | on submissio | in of PR | | GAA | 2,508,000.00 | 2,508,000.00 | | Provision for Repair and Maintenance |
| 50213040 | Repair & Maintenance - Building & Other Structures | Building & | HES | Public Bidding | Quarterly/Upx | ly/Upon submission of PR | in of PR | | GAA | 3,571,000.00 | 3,571,000.00 | | of Building and Other Structures of the College |
| | | | | | | | | | Sub Total | 6,079,000.00 | 6,079,000.00 | | |
| JR & MA | REPAIR & MAINTENANCE - OFFICE EQUIPMENT | COUIPMENT | | | | | | | | | | Ò. | |
| 50213050 | Repair & Maintenance - Office Equipment | Office | GAS | | Quarterly/Up | ly/Upon submission of PR | an of PR | | GAA | 62,000.00 | 62,000.00 | | |
| 50213050 | Repair & Maintenance - Office Equipment | Office | HES | Public Bidding | Quarterly/Up | ty/Upon submission of PR | an of PR | | GAA | 190,000,00 | 190,000.00 | | Provision for Repair and maintenance |
| 50213050 | Repair & Maintenance - Office | Office | Research | | Quarterly/Up | ly/Upon submission of PR | on of PR | | GAA | 50,000,00 | 50,000,00 | | |
| | | | | | | | | 3 | Sub Total | 302,000.00 | 302,000.00 | | |
| NR & MA | REPAIR & MAINTENANCE - ICT EQUIPMENT | PMENT | | | | | | | Ī | | | | |
| 50213050 | Repair & Maintenance - ICT Equipment | ICT | GAS | Public Bidding | Quarterly/Up | ty/Upon submission of PR | an of PR | ŶŶ | GAA | 12,000.00 | 12,000.00 | | Provision for Renair and Maintenance |
| 50213050 | Repair & Maintenance - ICT | ICT | HES | | Quarterly/Up | ly/Upon submission of PR | on of PR | | GAA | 367,000.00 | 367,000.00 | | of ICT Equipment |
| | | | | | | | | | Sub Total | 379,000.00 | 379,000.00 | | |

| | | PMO/ | Mode of | Schedule | Schedule for Each Procurement Activity | curement Ac | tivity | Source | Est | Estimated Budget (PhP) | | (brief description of |
|------------|---|---------------|----------------|---------------------------------|--|--------------------|----------|-----------|------------|------------------------|---|---|
| Code (PAP) | Procurement Program/Project | End-User | Procurement | Ads/Post of IAEB | SubiOpen of Bids | Notice of Award | Contract | Funds | Total | MOOE | 8 | Program/Project) |
| PAIR & MAI | REPAIR & MAINTENANCE - MACHINERIES AND EQUIPMENT | QUIPMENT | | | | | | | | | | |
| Chorace | Repair & Maintenance - Machineries | HES | Public Bidding | Quarterly/Upo | Jpon submission of PR | n of PR | | GAA | 150,000.00 | 150,000.00 | | Provision for Repair and Maintenance |
| 0000130 | & Equipment | | | | | | 00 | Sub Total | 150,000.00 | 150,000.00 | | or macrimenes and equipment |
| PAIR 8 MA | REPAIR & MAINTENANCE - TECHNICAL AND SCIENTIFIC EQUIP | ENTIFIC EQUII | | | | | | | | | | |
| 50213050 | Repair & Maintenance - Technical & | HES | Public Bidding | Quarterly/Upon submission of PR | on submission | n of PR | | GAA | 250,000.00 | 250,000.00 | | Provision for Repair and maintenance of technical and scientific equipment |
| | Scenario cympineni | | | | | | 0 | Sub Total | 250,000.00 | 250,000.00 | | |
| AIR & MA | REPAIR & MAINTENANCE - FURNITURE AND FIXTURES | CTURES | | | | | | | | | | |
| 020213070 | Repair & Maintenance - Furniture & | GAS | 200 | Quarterly/Upon submission of PR | on submission | n of PR | | GAA | 153,000.00 | 153,000.00 | | Desiration for Desiring and maintenance |
| 02043020 | Fotures Repair & Maintenance - Furniture & | HES | Public Biodang | Quarterly/Upon submission of PR | on submissio | n of PR | | GAA | 128,000.00 | 128,000.00 | | of furniture and fixtures of the College |
| 2000 | Fotures | - | | | | | | Sub Total | 281,000.00 | 281,000.00 | | |
| PAIR & MA | REPAIR & MAINTENANCE - MOTOR VEHICLES | | | | | | | | | | | |
| 50213060 | Repair & Maintenance - Motor Vehicles | GAS | Public Bidding | Quarterly/Upon submission of PR | on submissio | n of PR | | GAA | 210,000.00 | 210,000.00 | | Provision for Repair and maintenance |
| 50213060 | Repair & Maintenance - Motor | HES | | Quarterly/Up | Upon submission of PR | an of PR | 1 | GAA | 140,000,00 | 140,000.00 | | of Motor Vehicles |
| | Vericies | | | | | | ** | Sub Total | 350,000.00 | 350,000.00 | | |
| PAIR & M. | REPAIR & MAINTENANCE - OTHER PROPERTY PLANT & EQUIPMENT | PLANT & | | | | | | | | | | |
| 50213990 | Repair & Maintenance - Other Property, Plant & Equipment | HES | Public Bidding | Quarterly/Up | Quarterly/Upon submission of PR | on of PR | | GAA | 329,000.00 | 329,000.00 | | Provision for Repair and maintenance of other property plant and equipment |
| | | | | | | | | Sub Total | 329,000.00 | 329,000.00 | | |
| XES, INSI | TAXES, INSURANCE PREMIUMS AND OTHER FEES | EES | | | | | | | Y | | | |
| 60045040 | Tower duties and Other Fees | GAS | | N/A | NIA | N/A | N/A | GAA | 11,000,00 | 11,000.00 | | |
| 50215010 | Taxes, duties and Other Fees | HES | | N/A | NA | N/A | N/A | GAA | 10,000.00 | 10,000.00 | | Provision for taxes, insurance |
| 60046000 | Fidelity Bana Premiums | GAS | Public Bidding | N/A | NA | N/A | NA | GAA | 41,000.00 | 41,000.00 | | premiums and other loes of the |
| 50245020 | Eidelity Rong Premiums | HES | | N/A. | NIA | N/A | NA | GAA | 19,000.00 | 19,000.00 | | presion |
| KADY FINAN | Insurance Expenses | GAS | | N/A | N/A | N/A | NA | GAA | 8,000.00 | 9,000.00 | | 1 |
| Enotenan | Incurrence Expenses | HES | | N/A | N/A | NA | NA | GAA | 10,000.00 | 10,000.00 | | T |
| 20212020 | San and an | | T | | | | | Sub Total | 89,000.00 | 00'000'66 | | |

| Remarks | (brief description of Program/Project) | | Provision for the construction of Library Building in Calapan City Campus | Provision for the Renovation/Rehabilitation/ Expension/Extension/ Upgrading of Academic Buildings | Provision for the construction of Agriculture, Science and Technology, 14,000,000,000 Environment, Engineering and Research (A-STEER) Center in Main Campus | Provision for the Construction of Agricultural Engineering and Technology Development Center in Main Campus | Provision for the construction of Regional Apiculture, Research, Training and Development (RARTD) Center (Building) in Main Campus | Provision for the Repair and 3,000,000.00 improvement of Structures/Facilities in MBC & MCC | Provision for the Construction and/or Rehabilitation of Multi-Purpose Building in MBC | | Provision for the procurement of 600,000,00 Office Equipment for A-STEER Center |
|--|---|-------------------------------|---|---|---|--|---|---|---|---------------|---|
| (A) | 00 | | 5,000,000.00 | 13,948,000.00 | 14,000,000.00 | 10,000,000.00 | 1,700,000.00 | 3,000,000.00 | 1,000,000.00 | 48,649,000.00 | 00,000,009 |
| Estimated Budget (PhP) | MOOE | | | | | | | | | | |
| Estir | Total | | 5,000,000.00 | 13,949,000.00 | 14,000,000.00 | 10,000,000,01 | 00'000'002'1 | 3,000,000,00 | 1,000,000.00 | 48,649,000.00 | 600,000,00 |
| Source | of Funds | | GAA | SA8 | GAA | GAA | GAA | GAA | GAA | Sub Total | GAA |
| ctivity | Contract | | April 2017 | April 2017 | April 2017 | April 2017 | April 2017 | April 2017 | April 2017 | 37 | chase |
| Schedule for Each Procurement Activity | Notice of Award | | April 2017 April 2017 | April 2017 | April 2017 | April 2017 April 2017 | April 2017 | April 2017 April 2017 | April 2017 | | ter/Upon approval of the Purchase |
| for Each Pri | Sub/Open of Blds | | March 2017 | March 2017 | March 2017 | March 2017 | March 2017 | March 2017 | March 2017 | | pon approv |
| Schedule | Ads/Post of IAEB | | March 2017 | March 2017 | March 2017 | March 2017 | March 2017 | March 2017 | March 2017 | | 2nd quarter/L Request |
| Mode of | Procurement | | | | | Public Bidding | | | | | Public Bidding |
| PMO/ | End-User | | HES | HES | HES | HES | ES | ES | ES | | HES |
| | Procurement Program/Project | BUILDING AND OTHER STRUCTURES | Construction of Library Building in MinSCAT - Calapan City Campus | Renovation/Rehabilitation/ Expansion/Extension/ Upgrading of Academic Building | Establishment of Agriculture, Science and Technology, Environment, Engineering and Research (A-STEER) Center | Construction of Agricultural Engineering and Technology Development Center | Establishment of Regional Apiculture, Research, Training and Development (RARTD) Center | Repair and Improvement of Structures/Facilities | Construction and/or Rehabilitation of Multi-Purpose Building | | MACHINERIES AND EQUIPMENT 10605020 Office Equipment |
| | Code (PAP) | UILDING ANI | 10604020 | 10604020 | 10604020 | 10604020 | 10604020 | 50213040 | 10604020 | | MACHINERIE 10605020 |

| | | PMO/ | Mode of | Schedul | Schedule for Each Procurement Activity | ocurement | Ġ | Source | Est | Estimated Budgel (PhP) | hP) | Remarks |
|------------|---------------------------------------|----------|--------------------|--------------------------|--|--------------------|-----------------------|-----------|--------------|------------------------|--------------|---|
| Code (PAP) | Procurement Program/Project | End-User | Procurement | Ads/Post of IAEB | Ads/Post of Sub/Open of Notice of IAEB Bids Award | Notice of Award | Contract | Funds | Total | MOOE | 95 | (brief description of Program/Project) |
| 10605020 | 10605020 Office Equipment | HES | HES Public Bidding | 2nd quarter/l Request | 2nd quarter/Upon approval of the Purchase Request | of the Pun | chase | GAA | 150,000,00 | | 150,000,00 | Provision for the procurement of 150,000,00 Office Equipment for Proposed RARTD Center |
| 10805140 E | Technical and Scientific Equipment | ES | HES Public Bidding | March 2017 M | arch 317 | April 2017 | April 2017 April 2017 | GAA | 6,000,000.00 | | 6,000,000.00 | Provision for the procurement of Science, Technology, Fishery, Agriculture and Engineering Equipment |
| | | | | | | | | Sub Total | 6,750,000.00 | | 6,750,000.00 | |

Annual Procurement Plan for FY 2017 Under General Fund

| | | PMO/ | Mode of | Schedule for Each Procurement Activity | rocurement | Activity | Source | Est | Estimated Budget (PhP) | (A) | Remarks |
|------------|---|----------|----------------|--|------------------------------|-----------------------|-------------|---------------|------------------------|---------------|--|
| Code (PAP) | Procurement Program/Project | End-User | Procurement | Ads/Post of Sub/Open of | Notice of Award | Contract | of Funds | Total | MOOE | 00 | (brief description of Program/Project) |
| BNITHBE | INDMITTINGE FIXTURES AND BOOKS | | | | | | | | | 1 | |
| 10607010 | Furniture and Fixtures | HES | Public Bidding | 2nd quarter/Upon approval of the Purchase Request | al of the Pur | rchase | GAA | 400,000.00 | | 400,000.00 | Provision for the procurement of 400,000.00 Furniture & Fixtures for Proposed A- STEER Center |
| 10607010 | Furniture and Fixtures | HES | Public Bidding | 2nd quarter/Upon approv Request | pon approval of the Purchase | rchase | GAA | 150,000.00 | | 150,000.00 | Provision for the procurement of 150,000,00 Furniture & Fixtures for the Proposed RARTD Center |
| 10607020 | Books | HES | Public Bidding | March 2017 March | April 2017 | April 2017 April 2017 | GAA | 3,000,000.00 | | 3,000,000,00 | 3,000,000.00 Provision for the procurement of |
| | | | | | | | Sub Total | 3,550,000.00 | | 3,550,000.00 | 3,550,000,00 Books for the 3 campuses |
| THER PRO | THER PROPERTY AND EQUIPMENT | | | | | | | | | | |
| 10699990 | Acquisition of Equipment | HES | Public Bidding | 2nd quarter/Upon approval of the Purchase Request | al of the Pu | rchase | GAA | 500,000,00 | | 500,000.00 | 500,000.00 Provision for the acquisition of equipment for MBG & MCC |
| 10699990 | Construction and/or Rehabilitation of Sports Facilities | HES | Public Bidding | 2nd quarter/Upon approval of the Purchase Request | al of the Pu | rchase | GAA | 500,000,00 | | 500,000.00 | Provision for the Construction and/or Rehabilitation of Sports Facilities of the 3 campuses |
| | | | | | | | Sub Total | 1,000,000.00 | | 1,000,000.00 | |
| | | | TOTAL | | | | | 85,084,000.00 | 25,135,000.00 | 59,949,000.00 | |

ROVE LYN P. ROXAS
BAC Secretariat

Prepared by:

Recommended by:

VICENTE G. HERNANDEZ

VICE President for Admin and Fit

BAC Chalirperson

Approved by.

AESSE T. ZAMORA, Ed.D.
SUC President II

2017 APP - GAA

| | Procurement | PMO/ | Mode of | Sch | Schedule for Each Procurement Activity | rocurement Ac | tivity | Source of | Es | Estimated Budget (PhP) | | Remarks |
|-----------------|---|---------------------------|------------------|---------------------|--|--------------------|----------|-----------|--------------|------------------------|----|---|
| Code (PAP) | Program/Project | End-User | Procurement | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract | Funds | Total | MOOE | 00 | (brief description of Program/Project) |
| OFFICE SUPPLIES | PLIES | | | | | | | | | | | |
| 50203010 | Office Supplies Expenses of Main Campus | Various Offices /Units | Public Bidding | Quarterly | | | | STF | 508,259,45 | 508,259,45 | | |
| 50203010 | Office Supplies Expenses of Calapan City Campus | Various Offices /Units | Public Bidding | Quarterly | | | | STF | 562,157.61 | 562,157.61 | | Provision for Office Supplies for Various |
| 50203010 | Office Supplies Expenses of Bongabong Campus | Various Offices Anits | Public Bidding | Quarterly | | | | STF | 227,921.92 | 227,921.92 | | Offices/Units of the 3 campuses |
| | | | | | | | | Sub-Total | 1,298,338,98 | 1,298,338.98 | | |
| COUNTAB | ACCOUNTABLE FORMS | | | | | | | | | | | |
| 50203070 | Accountable Forms of Calapan City Campus | Collecting Office | Dishile Dishiles | Quarterly | | | | STF | 40,000.00 | 40,000.00 | | Provision for Accountable Forms (Checks & |
| 50203070 | Accountable Forms of Bongabong Campus | Collecting Office | Public Bidding | Quarterly | | | | STF | 104,329,50 | 104,329.50 | | Official receipts) for the Calapan City and Bongabong campuses |
| | | | | | | | | Sub-Total | 144,329.50 | 144,329.50 | | |
| UGS AND | DRUGS AND MEDICINES | | | | | | | | | | | |
| 50203068 | Drugs and Medicines Expenses of Main Campus | Medical/ Dental | | Quarterly | | | | STF | 240,000.00 | 240,000.00 | | |
| 50203069 | Drugs and Medicines Expenses of Calapan City Campus | Medical/ Dental | Public Bidding | Quarterly | | | | STF | 220,750.00 | 220,750.00 | | Medica/Dental Services of the 3 campuses of |
| 50203069 | Drugs & Medicines Expenses of Bongabong Campus | Medical/ Dental | | Quarterly | | | | STF | 231,745.00 | 231,745.00 | | |
| | | | | | | | | Sub-Total | 692,495.00 | 692,495.00 | | |
| DICAL, DE | MEDICAL, DENTAL AND LABORATORY EXPENSES | PENSES | | | | | | | | | | |
| 50203068 | Medical, Dental & Lab. Expenses of Main Campus | Medical/ Dental | Public Bidding | Quarterly | | | | STF | 270,100.00 | 270,100.00 | | Provision for Medical, Dental and laboratory expenses of Main Campus |
| 50203069 | Med., Dental & Lab.Expenses of Calapan Campus | Medical/ Dental | Public Bidding | Quarterly | | | | STF | 511,287.50 | 511,287.50 | | Provision for Medical, Dental and laboratory expenses of Calapan Campus |
| | | | | | | | | Sub-Total | 781,387.50 | 781,387.50 | | |
| EL, OIL AN | FUEL, OIL AND LUBRICANTS | | | | | | | | | | | |
| 0203090 | 50203090 Fuel, Oil and Lubricants | MCC-Aux. | Division Bidding | N/A | N/A | N/A | N/A | STF | 74,219.55 | 74,219.55 | | Provision for Fuel, Oil and Lubricants for |
| 50203090 | Fuel, Oil and Lubricants | MBC-Aux | Ruinnia niana | N/A | N/A | N/A | N/A | STF | 28,560.74 | 28,560.74 | | Calapan City & Bongabong Campuses |
| | | | | | | | | Sub-Total | 102,780.29 | 102,780.29 | | |
| 50203100 | Agricultural Expenses | Production Unit | Public Bidding | Quarterly | | | | STF | 445,598.65 | 445,598.65 | | Provision for Agricultural supplies for production unit |
| 50203110 | Textbook and instructional Materials | Instruction Dept. | Public Bidding | Quarterly | | | | STF | 170,000.00 | 170,000.00 | | Provision for Textbook and Instructional Materials for Instruction Department, MCC |

| | Procurement | PMO/ | Mode of | Sch | Schedule for Each Procui | rocurement Activity | tivity | Source of | Es | Estimated Budget (PhP) | | Remarks |
|------------------|---|------------------------------|----------------|---------------------|----------------------------|---------------------|----------|-----------|--------------|------------------------|---|---|
| Code (PAP) | Program/Project | End-User | Procurement | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract | Funds | Total | MOOE | 8 | (brief description of Program/Project) |
| THER SUP | OTHER SUPPLIES EXPENSES | | | | | | | | | | | |
| 50203990 | Other Supplies Expenses of Main Campus | For Various Offices/Units | Public Bidding | Quarterly | | | | STF | 1,166,475.92 | 1,166,475.92 | | |
| 50203990 | Other Supplies Expenses of Calapan Campus | For Various Offices/Units | Public Bidding | Quarterly | | | | STF | 381,461.67 | 381,461.67 | | Provision for Other Supplies for Various Offices/Units of the 3 Campuses of MinSCAT |
| 50203990 | Other Supplies Expenses of Bongabong Campus | For Various Offices/Units | Public Bidding | Quarterly | | | | STF | 367,886.08 | 367,886,08 | | |
| | | | | | | | | Sub-Total | 1,916,823.67 | 1,915,823.67 | | |
| JTILITY EXPENSES | ENSES | | | | | | | | | | | |
| 90204010 | 50204010 Water services | MCC | | N/A | N/A | N/A | N/A | STF | 20.077,97 | 79,770.05 | | |
| 50204020 | Electricity services | MMC | O child | N/A | N/A | N/A | N/A | STF | 200,000.00 | 200,000.00 | | Provision for utility expenses (water & electricity) |
| 50204020 | Electricity services | MCC | Buinnia nagnu | N/A | N/A | NIA | N/A | STF | 2,937,078.30 | 2,937,078,30 | | of the 3 campuses of MinSCAT |
| 50204020 | Electricity services | MBC | | NA | N/A | N/A | N/A | STF | 131,930.00 | 131,930.00 | | |
| | | | | | | | | Sub Total | 3,348,778,35 | 3,348,778.35 | | |
| MMUNICA | COMMUNICATION EXPENSES | | | | | | X | | | | | |
| 50205010 | Postage & Courier Services | MCC | | N/A | N/A | N/A | N/A | STF | 5,000,00 | 5,000.00 | | |
| 50205020 | Telephone Expenses | MCC | | N/A | N/A | N/A | N/A | STF | 280,764.29 | 280,764.29 | | |
| 50205020 | Telephone Expenses | MBC | | N/A | N/A | N/A | NA | STF | 38,571,92 | 38,571.92 | | |
| 50205030 | Internet Subscription Expenses | MMC | Public Ridding | N/A | N/A | N/A | N/A | STF | 215,425.82 | 215,425.82 | | Provision for Communication Expenses various |
| 50205030 | Internet Subscription Expenses | MCC | 0 | N/A | N/A | NA | N/A | STF | 654,937.66 | 654,937.66 | | MinSCAT |
| 50205030 | Internet Subscription Expenses | MBC | | N/A | N/A | N/A | NA | STF | 587,075,61 | 587,075.61 | | |
| 50205040 | Cable, Satelite, Telegraph & Radio Expenses | MGC | | NA | NA | NIA | N/A | STF | 5,100.00 | 5,100.00 | | |
| | | | | | | | 0 | Sub Total | 1,786,875.30 | 1,786,875.30 | | |
| VARDS/RE | AWARDS/REWARDS EXPENSES | | | | | | | | | | | |
| 50206010 | Awards/Rewards Expenses of Main Campus | MMC | | Dele | Delegated to Admin & Final | Finance Department | ment | STF | 70,000.00 | 70,000.00 | | |
| 50206010 | Awards/Rewards Expenses of Calapan City Campus | MCC | Public Bidding | Dele | Delegated to Admin & Finar | Finance Department | ment | STF | 75,000.00 | 75,000.00 | | Provision for Awards/Rewards Expenses of the 3 Campuses of MinSCAT |
| 50206010 | Awards/Rewards Expenses of Bongabong Campus | MBC | | Dele | Delegated to Admin & Finar | Finance Department | ment | STF | 12,115.13 | 12,115.13 | | |
| | | | | | | | | Sub Total | 167,115.13 | 157,115.13 | | |
| 50210030 | Extraordinary & Miscellaneous Expenses | ОР | Public Bidding | NA | N/A | NIA | N/A | STF | 50,000.00 | 50,000,00 | | Provision for extraordinary & miscellaneous expenses |

| 100000 | Procurement | PMO/ | Mode of | ĕŀ | rocurement Activity | Source of | lo of | Estim | Estimated Budget (PhP) | | Remarks |
|------------|--|---------------------------|-----------------|---|-------------------------------------|------------|----------|---------------|------------------------|----|---|
| Code (PAP) | Program/Project | End-User | Procurement | Ads/Post of Sub/Open of IAEB Bids | Notice of Contract Award Signing | | ls Total | - | MOOE | 00 | (brief description of Program/Project) |
| REPAIR AND | REPAIR AND MAINTENANCE-LAND IMPROVEMENT | /EMENT | | | | | | H | | | |
| 50213010 | Repair and Maintenance-Land Improvement | MMC-Auxiliary Services | Public Bidding | Upon submission of the Purchase Req deliberation | e Request to the BAC for | STF | | ,681,662.50 | 1,681,682.50 | | Land Improvement for Main Campus and |
| 50213010 | Repair and Maintenance-Land Improvement | MCC-Auxiliary Services | Public Bidding | | e Request to the BAC for | STF | | 617,660.00 | 617,660,00 | | Calapan Campus |
| | | | | | | Sub Total | | 2,289,322.50 | 2,299,322,50 | | |
| REPAIR AND | REPAIR AND MAINTENANCE-SCHOOL/BUILDING & OTHER STRUCTURES | DING & OTHER | STRUCTURES | | | | 2 | | | | |
| 50213040 | Repair and Maintenance - School Buildings and Other Structures | MMC-Auxiliary Services | Public Bidding | Quarterly/Upon submission of the Purchase Request to the BAC for deliberation | Purchase Request to the | e BAC STF | | 2,989,212.50 | 2,989,212.50 | | |
| 50213040 | Repair and Maintenance - School Buildings and Other Structures | MCC-Auxiliary Services | Public Bidding | Quarterly/Upon submission of the Purchase Request to the BAC for deliberation | Purchase Request to the | WE BAC STF | | 7,524,917.50 | 7,524,917.50 | | Provision for the supply and derivery of Supplies and Materialsfor the repair and maintenance of school buildings and other structures for MMC. |
| 50213040 | Repair and Maintenance - School Buildings and Other Structures | MBC-Auxiliary Services | Public Bidding | Quarterly/Upon submission of the Purchase Request to the BAC for deliberation | Purchase Request to the | e BAC STF | | 2,131,880.62 | 2,131,880.62 | | 2200 |
| | | | | | | Sub Total | | 12,646,010.62 | 12,646,010.62 | | |
| 50213050 | Repair and Maintenance - Office Equipment | MCC | Public Bidding | Quarterly/Upon submission of the Purchase Request to the BAC for deliberation | Purchase Request to the | BAC STF | | 300,000,00 | 300,000.00 | | Repair and maintenance of Office Equipment |
| 50213050 | Repair and Maintenance - ICT Equipment | MMC-ICT Dept. | Public Bidding | Quarterly/Upon submission of the Purchase Request to the BAC for deliberation | Purchase Request to the | e BAC STF | | 196,340.65 | 196,340,65 | | Repair and maintenance of ICT Equipment for MCC. |
| 50213050 | Repair and Maintenance - ICT Equipment | MCC-ICT Dept. | Puublic Bidding | Quarterly/Upon submission of the Purchase Request to the BAC for deliberation | Purchase Request to the | e BAC STF | | 364,000.00 | 364,000,00 | | Repair and maintenance of ICT Equipment for MCC |
| 50213050 | Repair and Maintenance - ICT Equipment | MBC-ICT Dept. | Public Bidding | Quarterly/Upon submission of the Purchase Request to the BAC for deliberation | Purchase Request to the | BAC STF | | 00'000'00 | 100,000,00 | | Repair and maintenance of ICT Equipment for MBC |
| 50213050 | Repair and Maintenance - Sports Equipment | MCC-ICT Dept. | Public Bidding | | Purchase Request to It | e BAC STF | | 100,000,001 | 100,000.00 | | Repair and maintenance of sports equipment for MCC. |
| 50213070 | Repair and Maintenance - Furniture and Foture | MCC-Auxiliary Services | Public Bidding | Quarterly/Upon submission of the Purc for deliberation | Purchase Request to the BAC | e BAC STF | | 410,000.00 | 410,000.00 | | Repair and maintenance of furniture and fixture for MCC |
| 50213050 | Repair and Maintenance - Technical & Scientific Equipment | MCC-Instruction | Public Bidding | Quarterly/Upon submission of the Purchase Request to the BAC for deliberation | Purchase Request to the | e BAC STF | | 188,000.00 | 188,000.00 | | Repair and maintenance of technical and scientific equipment for MCC |
| 50213990 | Repair and Maintenance - Other PPE | MCC-Auxiliary Services | Public Bidding | Quarterly/Upon submission of the Purchase Request to the BAC for deliberation | Purchase Request to the | e BAC STF | K | 422,595.00 | 422,595.00 | | Repair and maintenance of other property, plant and equipment for MCC |
| 50213990 | Repair and Maintenance - Other PPE | MBC-Auxiliary Services | Public Bidding | Quarterly/Upon submission of the Purchase Request to the BAC for deliberation | Purchase Request to the | e BAC STF | | 90,645.00 | 90,645.00 | | Repair and maintenance of other property, plant and equipment for MBC |

| 1 | Procurement | PMO/ | Mode of | Sche | Schedule for Each Procurement Activity | rocurement Ac | tivity | Source of | Esti | Estimated Budget (PhP) | | Remarks |
|------------|--|------------|----------------|--------------------------------|---|--------------------|----------|-----------|---------------|------------------------|----|--|
| Code (PAP) | Program/Project | End-User | Procurement | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract | Funds | Total | MOOE | 00 | (brief description of Program/Project) |
| S, INSU | TAXES, INSURANCE PREMIUMS AND OTHER FEES | IR FEES | | | | | | | | | | |
| 50215010 | Taxes, duties and Other Fees | MCC-Admin. | | N/A | N/A | N/A | N/A | STF | 9,900.60 | 9,900.60 | | |
| 50215020 | Fidelity Bond Premiums | MCC-Admin. | Public Bidding | N/A | NA | N/A | N/A | STF | 10,000,00 | 10,000.00 | | Provision for taxes, insurance premiums and other fees of the MinSCAT Calapan Campus |
| 50215030 | Insurance Expenses , | MCC-Admin. | | N/A | N/A | N/A | N/A | STF | 10,000.00 | 10,000.00 | | |
| | | | | | | | | Sub Total | 29,900.60 | 29,900.60 | | |
| R MAIN | OTHER MAINTENANCE AND OPERATING EXPENSES | XPENSES | | | | | | 3 | | | | |
| 50299010 | Advertising Expenses | MCC | Public Bidding | Upon submissic deliberation | Upon submission of the Purchase Request to the BAC for deliberation | e Request to the | BAC for | STF | 60,000.00 | 80,000.00 | | Provision for advertising expenses for Calapan Campus |
| 50299010 | Advertising Expenses | MBC | Public Bidding | Upon submissic deliberation | Upon submission of the Purchase Request to the BAC for deliberation | e Request to the | BAC for | STF | 10,000.00 | 10,000.00 | | Provision for advertising expenses for Bongabong Campus |
| 50299010 | Printing & Publication Expenses | MMC | Public Bidding | Upon submissio deliberation | Upon submission of the Purchase Request to the BAC for deliberation | e Request to the | BAC for | STF | 260,400.00 | 260,400.00 | | Provision for Printing & Publication Expenses for Main Campus |
| 50299010 | Printing & Publication Expenses | MCC | Public Bidding | Upon submissic deliberation | Upon submission of the Purchase Request to the BAC for deliberation | e Request to the | BAC for | STF | 75,000.00 | 75,000.00 | | Provision for Printing & Publication Expenses for Calapan Campus |
| 50299040 | Transportation & Delivery Expenses | MMC | Public Bidding | NIA | N/A. | N/A | NIA | STF | 35,839.20 | 35,839,20 | | Provision for Transportation and Delivery Expenses Main Campus |
| 50299040 | Transportation & Delivery Expenses | Mcc | Public Bidding | NVA | NA | N/A | N/A | STF | 35,000.00 | 35,000.00 | | Provision for Transportation and Delivery Expenses for Calapan Campus |
| 90585050 | Rent Expenses | MMC | Public Bidding | N/A | NA | N/A | N/A | STF | | 60,000.00 | | Provision for Rent Expenses for Main Campus |
| 50299070 | Subscription Expenses | MMC | Public Bidding | Upon submissio deliberation | Upon submission of the Purchase Request to the BAC for deliberation | e Request to the | BAC for | STF | 153,877.05 | 153,877.05 | | |
| 50289070 | Subscription Expenses | MCC | Public Bidding | Upon submissio deliberation | Upon submission of the Purchase Request to the BAC for deliberation | e Request to the | BAC for | STF | 382,078.98 | 382,078.98 | | Provision for Subscription Expenses for the 3 Campuses |
| 50299070 | Subscription Expenses | MBC | Public Bidding | Upon submissio deliberation | Upon submission of the Purchase Request to the BAC for deliberation | Request to the | BAC for | STF | 50,000.00 | 20,000.00 | | |
| 50299990 | Other MOE | MMC | | Upon submissio deliberation | Upon submission of the Purchase Request to the BAC for deliberation | e Request to the | BAC for | STF | 4,323,600.00 | 4,323,600.00 | | |
| 50299990 | Other MOE | MCC | Public Bidding | Upon submissio deliberation | Upon submission of the Purchase Request to the BAC for deliberation | Request to the | BAC for | STF | 7,510,000.00 | 7,510,000.00 | | Provision for Maintenance and Other Operating Expenses |
| 50298990 | Other MOE | MBC | | Upon submissio deliberation | Upon submission of the Purchase Request to the BAC for deliberation | Request to the | BAC for | STF | 539,051.61 | 539,051.61 | | |
| | | | | | | | | Sub-Total | 13,494,846.84 | 13,494,846.84 | | |

| | Procurement | PMO/ | Mode of | Sch | Schedule for Each Procurement Activity | rocurement A | ctivity | Course of | Esti | Estimated Budget (PhP) | P) | Oceanolist |
|------------------|--|---------------------------|----------------|----------------------|--|--------------------|------------------|-----------|--------------|------------------------|--------------|---|
| Code (PAP) | Program/Project | End-User | Procurement | Ads/Post of | Sub/Open of Bids | Notice of Award | Contract | Funds | Total | MOOE | 00 | (brief description of Program/Project) |
| LAND IMPROVEMENT | WEMENT | | | | | | | | | | | |
| 10604020 | Landscaping of ground | MMC-Auxiliary Services | Public Bidding | 1st quarter | | | | STF | 500,000.00 | | 200,000,000 | Provision for supplies and materials including 500,000,00 labor for the landscaping of ground in Main Campus |
| 10604020 | Construction of Swimming Pool, Phase 2 | MMC-Auxiliary Services | Public Bidding | 1st quarter | | | | STF | 700,000,00 | | 700,000.00 | Provision for supplies and materials including 700,000,00 labor for the Construction of Swimming Pool, Phase 2. |
| UILDING AN | BUILDING AND OTHER STRUCTURE | | | | | | | | | | | |
| 10604020 | Construction of HTM Building, Phase 6 | Calapan | Public Bidding | March 2017 | March 2017 | April 2017 | April 2017 | | 1,100,000,00 | | 1,100,000.00 | Provision for the Construction of HTM Building in MinSCAT Calapan Campus, Phase 6 |
| 10604020 | Construction of HTM Building, Phase 7 (Partial) | Calapan Campus | Public Bidding | October 2017 | October 2017 | November 2017 | November 2017 | STF | 1,500,000.00 | | 1,500,000.00 | Provision for the Construction of HTM Building in MinSCAT Calapan Campus, Phase 7 |
| 10604020 | Provision Ceiling of Stage of the Activity Center | Calapan Campus | Public Bidding | 1st quarter | | | | STF | 300,000,00 | | 300,000,00 | Provision for supplies and materials of Ceiling of Stage of the Activity Center |
| MACHINERY | MACHINERY AND EQUIPMENT | | | | | | | | | | | |
| 10605020 | Office Equipment | MMC | Public Bidding | 1st & 2nd quarter | | | | STF | 290,000.00 | | 290,000.00 | Provision for the procurement of Office Equipment for Main Campus |
| 10605020 | Office Equipment | MCC | Public Bidding | 1st & 2nd quarter | | | | STF | 136,700.00 | | 136,700,00 | |
| 10605020 | Office Equipment | MBC | Public Bidding | 1st & 2nd quarter | | | | STF | 105,000.00 | | 105,000.00 | |
| 10605030 | ICT Equipment | MMC | Public Bidding | Quarterly | | | | STF | 479,500.00 | | 479,500.00 | |
| 10605030 | ICT Equipment | MCC | Public Bidding | Quarterly | | | | STF | 00'000'056 | | 950,000.00 | |
| 10605030 | ICT Equipment | MBC | Public Bidding | Quarterly | | | | STF | 157,000.00 | | 157,000.00 | Provision for ICT Equipment for the 3 Campuses |
| 10605130 | Sports Equipment | Calapan | Public Bidding | 1st quarter | | | | STF | 25,000.00 | | 25,000.00 | Provision for Sports Equipment for Calapan City Campus |
| 10605140 | Technical & Scientific Equipment | MCC | Public Bidding | 1st quarter | | | | STF | 490,745.00 | | 490,745.00 | Provision for Technical & Scientific Equipment for MBC & MCC |
| 10605140 | Technical & Scientific Equipment | MBC | Public Bidding | 1st quarter | | | | STF | 189,119.00 | | 189,119.00 | Provision for Technical & Scientific Equipment for MBC & MCC |
| 10605990 | Other Machinery & Equipment | Main Campus | Public Bidding | 1st quarter | | | | STF | 28,000.00 | | 28,000.00 | Provision for Other Machinery & Equipment for Main Campus |
| ECURITYY | SECURITYY EQUIPMENT | | | | | | | | | | | |
| 10605100 | Security Equipment | MCC | Public Bidding | 3rd quarter | | | | STF | 147,000.00 | | 147,000.00 | 147,000.00 Provision for Installation of CCTV in the Library |

Annual Procurement Pland for FY 2017 Under Special Trust Fund

| | Proclirement | DWO/ | Moderat | Sch | Schedule for Each Procur | rocurement Activity | tivity | Courses | Esti | Estimated Budget (PhP) | | |
|-------------------|--|----------|----------------|---------------------|--------------------------|---------------------|----------|---------|---------------|------------------------|---------------|--|
| Code (PAP) | Program/Project | End-User | Procurement | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract | Funds | Total | MOOE | 8 | (brief description of Program/Project) |
| PURNITURE | FURNITURE, FIXTURES & BOOKS | | | | | | | | | | | |
| 10607010 | Furniture & Fixtures | MMC | Public Bidding | 2nd quarter | | | | STF | 744,000.00 | | 744,000.00 | Provision for furniture & focures for Main Campus |
| 10607010 | Furniture & Fixtures | MCC | Public Bidding | 2nd quarter | | | | STF | 378,000.00 | | 378,000.00 | Provision for furniture & fotures for Calapan City Campus |
| 10607010 | Furniture & Fixtures | MBC | Public Bidding | 2nd quarter | | | | STF | 2,000:00 | | 5,000.00 | Provision for furniture & fatures for Bongabong Campus |
| 10607020 | Books | MMC | Public Bidding | 2nd quarter | | | | STF | 659,227.84 | | 659,227.84 | 659,227.84 Provision for books for Main Campus |
| 10607020 | Books | MCC | Public Bidding | 2nd quarter | | | | STF | 300,000.00 | | 300,000,00 | 300,000.00 Provision for books for Calapan City Campus |
| 10607020 | Books | MBC | Public Bidding | 2nd quarter | | | | STF | 253,649.32 | | 253,649.32 | 253,849.32 Provision for booksfor Bongabong Campus |
| OTHER PRO | OTHER PROPERTY, PLANT & EQUIPMENT | | | | | | | | | | | |
| 10699990 | Deepwell water pump | MMC | Public Bidding | 2nd quarter | | | | STE | 481,266.88 | | 481,266.88 | Provision for supplies and material for the 481,266.88 establishment of deepwell water pump including installation/labor cost in MMC |
| 10699990 | Costumess for Cultural Activities & Brass band members | MCC | Public Bidding | 3rd quarter | Ī | | | STF | 193,000.00 | | 193,000.00 | Provision for costumes for cultural activities and brassband members of MCC |
| 10699990 | Additional Sound System | MGC | Public Bidding | 2nd quarter | | | | STF | 256,075.75 | | 256,075,75 | Provision for additional sound system to be used in the grandstand of MCC |
| INVESTMENT OUTLAY | T OUTLAY | | | | | | | | | | | |
| | Vegtable Production | MMC | Public Bidding | 1st quarter | | | | STF | 342,000.00 | | 342,000.00 | Provision for supplies & materials for vegetable production in MMC. |
| | | | TOTAL | TI. | | | | | 52,245,467.37 | 41,535,183.58 | 10,710,283,79 | |

Recommended by:

ROVELYN P. ROXAS
BAC Secretariat

Prepared by:

Vice President for Admin and Finance BAC Chairperson

JESSETT. ZAMORA, Ed.D.

Approved by:

MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

Alcate, Victoria, Oriental Mindoro

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 1, CY 2017

| | | PMO/ | Mode of | Schedu | le for Each I | Procurement | Activity | Source of | Es | timated Budget (P | hP) | Remarks |
|------------|---|-------------------|--|---------------------|---------------------|--------------------|---------------------|-----------|--------------|-------------------|--------------|--|
| Code (PAP) | Procurement Program/Project | End-User | Procurement | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | со | (brief description of Program/Project) |
| | Constructtion/Upgrade of R & D Laboratory for Mushroom Culture and Production | Research Dept. | Competitive Bidding | March 2017 | March 2017 | April 2017 | April 2017 | DA-BAR | 1,500,000.00 | | 1,500,000.00 | Procurement of supplies ad materials for the Constructtion/Upgrade of R & D Laboratory for Mushroom Culture and Production |
| | Laboratory Equipment for Mushroom Culture and Production | Research Dept. | Competitive Bidding | March 2017 | March 2017 | April 2017 | April 2017 | DA-BAR | 1,238,700.00 | | 1,238,700.00 | Procurement of Laboratory Equipment for Mushroom Culture and Production |
| | Glasswares for Mushroom Culture and Production | Research Dept. | Negotiated Procurement (Small Value Procurement, Sec.53.9) | 1st Quarter | | | | DA-BAR | 150,300.00 | | 150,300.00 | Procurement of glasswares for Mushroom Culture and Production |
| | Culture Tools for Mushroom Culture and Production | | Negotiated Procurement (Small Value Procurement, Sec.53.9) | | | | | | | | 60,400.00 | Procurement of Culture Tools for Mushroom Culture and Production |
| | Stainless steel water tank and accessories for Mushroom Culture and Production | Research Dept. | Negotiated Procurement (Small Value Procurement, Sec.53.9) | 1st Quarter | | | | DA-BAR | 50,600.00 | | | Procurement of stainless steel water tank and accessories for Mushroom Culture and Production |
| | | | TOTAL | | | | | | 3,000,000.00 | 0.00 | 3,000,000.00 | |

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JESSE T. ZAMORA, Ed.D.

ROVELYN P. ROXAS

VICENTE G. HERNANDEZ
Vice President for Admin and Finance
BAC Chairperson

n and Finance SUC President II

MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

Alcate, Victoria, Oriental Mindoro

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2, CY 2017

| | | PMO/ | Mode of | Schedu | le for Each f | rocurement | Activity | Source of | Est | timated Budget (P | hP) | Remarks |
|------------|---|--|------------------------|---------------------|---------------------|---------------------|---------------------|-----------|--------------|-------------------|--------------|--|
| Code (PAP) | Procurement Program/Project | End-User | Procurement | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | со | (brief description of Program/Project) |
| l . | | F. St. 73 (100) (4.70) (500) (100) (100) | Competitive Bidding | October 2017 | October 2017 | THE COURT OF COURTS | November 2017 | DA-BAR | 1,500,000.00 | | 1,500,000.00 | Procurement of equipment for Fishery R & D Center in MinSCAT Bongabong Campus |
| | Construction Supplies and Materials for the Extablishment of Fishery Research and Development Center in MinSCAT Bongabong Campus | | | December 2017 | December 2017 | December 2017 | December 2018 | DA-BAR | 1,000,000.00 | | 1,000,000.00 | Procurement of Construction Supplies and Materials for the Extablishment of Fishery Research and Development Center in MinSCAT Bongabong Campus |
| | | | TOTAL | | | | | | 2,500,000.00 | 0.00 | 2,500,000.00 | 1 |

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BAC Chairperson

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