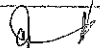
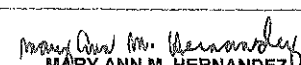




BP FORM 201 - SCHEDULE D
OBLIGATIONS, BY OBJECT OF EXPENDITURES
CAPITAL OUTLAY
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : Mindoro State University
Operating Unit : < not applicable >
Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Buildings and Other Structures	Machinery and Equipment Outlay			Transportation Equipment Outlay	TOTAL
		Other Structures	Office Equipment	Information and Communication Technology Equipment	Other Machinery and Equipment	Motor Vehicles	
(1)	(2)						
10000000000000	General Administration and Support	0	0	0	0	5,169	5,169
100000100001000	General Management and Supervision	0	0	0	0	5,169	5,169
300000000000000	Operations	12,420	2,776	2,016	650	0	17,862
310000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	12,420	2,776	2,016	650	0	17,862
310100000000000	HIGHER EDUCATION PROGRAM	12,420	2,776	2,016	650	0	17,862
310100100002000	Provision of Higher Education Services	0	2,776	2,016	650	0	5,442
310100200000000	Locally-Funded Project(s)	12,420	0	0	0	0	12,420
310100200003500	Establishment of University Dormitory - Bongabong Campus	12,420	0	0	0	0	12,420
310100_00000000	Project(s)	12,420	0	0	0	0	12,420
Grand Total		12,420	2,776	2,016	650	5,169	23,031

PREPARED BY:  CAROL G. DIMAILIG Budget Officer II	 MARY ANN M. HERNANDEZ Director for Planning, Monitoring and Evaluation	CERTIFIED CORRECT:  MARIA CRISTINA D. SISCAR Accountant III	APPROVED:  ENYA MARIE D. APOSTOL, Ph.D. SUC President III	DATE: 20/04/2026 DAY/MO/YEAR
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BP Form 201 - Agency Request - CO
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : Mindoro State University
Operating Unit : < not applicable >
Authorization :

Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Buildings and Other Structures	Machinery and Equipment Outlay					Furniture, Fixtures and Books Outlay		TOTAL
			School Buildings	Office Equipment	Information and Communication Technology Equipment	Military, Police and Security Equipment	Technical and Scientific Equipment	Other Machinery and Equipment	Furniture and Fixtures	
(1)	(2)									
30000000000000	Operations	0	0	0	0	0	0	0	0	0
31000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0	0	0	0	0	0	0	0
31010000000000	HIGHER EDUCATION PROGRAM	0	0	0	0	0	0	0	0	0
310100100002000	Provision of Higher Education Services	0	0	0	0	0	0	0	0	0
310100200000000	Locally-Funded Project(s)	0	0	0	0	0	0	0	0	0
310100200033000	Construction of Academic and Laboratory Building - Main Campus	0	0	0	0	0	0	0	0	0
310100200035000	Establishment of University Dormitory - Bongabong Campus	0	0	0	0	0	0	0	0	0
310100200036000	Establishment of Industrial Technology Education Laboratory Building (ITELB) - Phase II	0	0	0	0	0	0	0	0	0
310100_000000000	Project(s)	0	0	0	0	0	0	0	0	0
Grand Total		0	0	0	0	0	0	0	0	0

Tier 2



UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Buildings and Other Structures	Machinery and Equipment Outlay					Furniture, Fixtures and Books Outlay		TOTAL
			School Buildings	Office Equipment	Information and Communication Technology Equipment	Military, Police and Security Equipment	Technical and Scientific Equipment	Other Machinery and Equipment	Furniture and Fixtures	
(1)	(2)									
30000000000000	Operations	436,000	250	1,050	150	5,480	1,445	4,100	165	448,640
31000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	436,000	250	1,050	150	5,480	1,445	4,100	165	448,640
31010000000000	HIGHER EDUCATION PROGRAM	436,000	250	1,050	150	5,480	1,445	4,100	165	448,640
310100100002000	Provision of Higher Education Services	162,000	0	1,000	0	5,000	0	0	165	168,165
310100200000000	Locally-Funded Project(s)	274,000	250	50	150	480	1,445	4,100	0	280,475
310100200033000	Construction of Academic and Laboratory Building - Main Campus	40,000	0	0	0	0	0	0	0	40,000
310100200035000	Establishment of University Dormitory - Bongabong Campus	50,000	250	50	150	480	1,445	4,100	0	56,475
310100200036000	Establishment of Industrial Technology Education Laboratory Building (ITELB) - Phase II	184,000	0	0	0	0	0	0	0	184,000
310100_000000000	Project(s)	274,000	250	50	150	480	1,445	4,100	0	280,475
Grand Total		436,000	250	1,050	150	5,480	1,445	4,100	165	448,640

Total

BP Form 201 - Agency Request - CO
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
 Agency : Mindoro State University
 Operating Unit : < not applicable >
 Authorization :
 Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Buildings and Other Structures					Machinery and Equipment Outlay				Furniture, Fixtures and Books Outlay		TOTAL
		School Buildings	Office Equipment	Information and Communication Technology Equipment	Military, Police and Security Equipment	Technical and Scientific Equipment	Other Machinery and Equipment	Furniture and Fixtures	Books				
(1)	(2)												
30000000000000	Operations	436,000	250	1,050	150	5,480	1,445	4,100	165			448,640	
31000000000000	UU : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	436,000	250	1,050	150	5,480	1,445	4,100	165			448,640	
31010000000000	HIGHER EDUCATION PROGRAM	436,000	250	1,050	150	5,480	1,445	4,100	165			448,640	
310100100002000	Provision of Higher Education Services	162,000	0	1,000	0	5,000	0	0	165			168,165	
310100200000000	Locally-Funded Project(s)	274,000	250	50	150	480	1,445	4,100	0			280,475	
310100200033000	Construction of Academic and Laboratory Building - Main Campus Establishment of University	40,000	0	0	0	0	0	0	0			40,000	
310100200035000	Dormitory - Bongabong Campus Establishment of Industrial	50,000	250	50	150	480	1,445	4,100	0			56,475	
310100200036000	Technology Education Laboratory Building (ITELB) - Phase II	184,000	0	0	0	0	0	0	0			184,000	
310100_00000000	Project(s)	274,000	250	50	150	480	1,445	4,100	0			280,475	
Grand Total		436,000	250	1,050	150	5,480	1,445	4,100	165			448,640	

PREPARED BY: CAROL G. DIMAILIG Budget Officer II	CERTIFIED CORRECT:  MARY ANN M. HERNANDEZ Director for Planning, Monitoring, and Evaluation	APPROVED:  ENYA MARIE DIAPOSTOL, Ph.D SUC President III	DATE: 04/24/2026 DAY/MO/YEAR
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