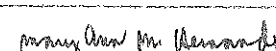


BP FORM 201 - SCHEDULE B
OBLIGATIONS, BY OBJECT OF EXPENDITURES
MAINTENANCE AND OTHER OPERATING EXPENSES
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : Mindoro State University
Operating Unit : < not applicable >
Authorization : New General Appropriations

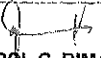
UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Office Supplies Expenses	Accountable Forms Expenses	Drugs and Medicines Expenses	Fuel, Oil and Lubricants Expenses	Agricultural and Marine Supplies Expenses
(1)	(2)			Training Expenses	Office Supplies Expenses				
1000000000000000	General Administration and Support	1,652	0	1,064	643	96	200	875	0
100000100001000	General Management and Supervision	1,652	0	1,064	643	96	200	875	0
3000000000000000	Operations	1,749	1,067	1,276	897	118	452	1,486	129
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	1,242	703	382	733	118	452	1,360	0
3101000000000000	HIGHER EDUCATION PROGRAM	1,242	703	382	733	118	452	1,360	0
310100100002000	Provision of Higher Education Services	1,242	703	382	733	118	452	1,360	0
3101002000000000	Locally-Funded Project(s)	0	0	0	0	0	0	0	0
310100200028000	Free Higher Education	0	0	0	0	0	0	0	0
310100_000000000	Project(s)	0	0	0	0	0	0	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	498	364	645	124	0	0	86	104
3202000000000000	RESEARCH PROGRAM	498	364	645	124	0	0	86	104
320200100001000	Conduct of Research Services	498	364	645	124	0	0	86	104
3300000000000000	OO : Community engagement increased	9	0	249	40	0	0	40	25
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	9	0	249	40	0	0	40	25
330100100001000	Provision of Extension Services	9	0	249	40	0	0	40	25
Grand Total		3,401	1,067	2,340	1,540	214	652	2,361	129

PREPARED BY:  CAROL G. DIMAILIG Budget Officer II	 MARYANN M. HERNANDEZ Director for Planning, Monitoring and Evaluation	CERTIFIED CORRECT:  MARIA CRISTINA D. SISCAR Accountant III	APPROVED:  ENYA MARIE D. APOSTOL, Ph.D. SUC President III
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BP FORM 201 - SCHEDULE B
OBLIGATIONS, BY OBJECT OF EXPENDITURES
MAINTENANCE AND OTHER OPERATING EXPENSES
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : Mindoro State University
Operating Unit : < not applicable >
Authorization : New General Appropriations

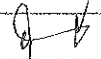
UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Semi-Expendable Machinery and Equipment Expenses					Semi-Expendable Furniture, Fixtures and Books Expenses	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses
		Office Equipment	Information and Communications Technology Equipment	Communications Equipment	Disaster Response and Rescue Equipment	Other Machinery and Equipment	Furniture and Fixtures			
(1)	(2)									
10000000000000	General Administration and Support	132	131	17	0	0	239	1,505	0	2,938
100000100001000	General Management and Supervision	132	131	17	0	0	239	1,505	0	2,938
300000000000000	Operations	277	1,950	0	270	559	4,888	1,250	117	7,309
310000000000000	OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	277	1,950	0	270	559	4,888	1,115	117	6,962
310100000000000	HIGHER EDUCATION PROGRAM	277	1,950	0	270	559	4,888	1,115	117	6,962
310100100002000	Provision of Higher Education Services	277	1,950	0	270	559	4,888	1,115	117	6,962
310100200000000	Locally-Funded Project(s)	0	0	0	0	0	0	0	0	0
310100200028000	Free Higher Education	0	0	0	0	0	0	0	0	0
310100_000000000	Project(s)	0	0	0	0	0	0	0	0	0
320000000000000	OO: Higher education research improved to promote economic productivity and innovation	0	0	0	0	0	0	135	0	335
320200000000000	RESEARCH PROGRAM	0	0	0	0	0	0	135	0	335
320200100001000	Conduct of Research Services	0	0	0	0	0	0	135	0	335
330000000000000	OO: Community engagement increased	0	0	0	0	0	0	0	0	12
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	0	0	0	0	0	0	0	12
330100100001000	Provision of Extension Services	0	0	0	0	0	0	0	0	12
Grand Total		409	2,081	17	270	559	5,127	2,765	117	10,247

PREPARED BY:  CAROL G. DIMAILIG Budget Officer II	DATE: 20/04/2026 DAY/MO/YEAR
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BP FORM 201 - SCHEDULE B
OBLIGATIONS, BY OBJECT OF EXPENDITURES
MAINTENANCE AND OTHER OPERATING EXPENSES
(In Thousand Pesos)

Department : State Universities and Colleges
: (SUCs)
Agency : Mindoro State University
Operating Unit : < not applicable >
Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Postage and Courier Services	Telephone Expenses	Internet Subscription Expenses	Awards/Rewards Expenses	Research, Exploration and Development Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	Other Professional Services	Security Services
			Mobile		Rewards and Incentives	Research, Exploration and Development Expenses					
(1)	(2)										
10000000000000	General Administration and Support	17	495	539	0	0	195	495	98	195	949
100000100001000	General Management and Supervision	17	495	539	0	0	195	495	98	195	949
300000000000000	Operations	2	641	1,965	1,396	2,362	0	0	0	299	0
310000000000000	OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	2	610	1,915	0	0	0	0	0	72	0
310100000000000	HIGHER EDUCATION PROGRAM	2	610	1,915	0	0	0	0	0	72	0
310100100002000	Provision of Higher Education Services	2	610	1,915	0	0	0	0	0	72	0
310100200000000	Locally-Funded Project(s)	0	0	0	0	0	0	0	0	0	0
310100200028000	Free Higher Education	0	0	0	0	0	0	0	0	0	0
310100_00000000	Project(s)	0	0	0	0	0	0	0	0	0	0
320000000000000	OO: Higher education research improved to promote economic productivity and innovation	0	25	50	1,396	2,362	0	0	0	227	0
320200000000000	RESEARCH PROGRAM	0	25	50	1,396	2,362	0	0	0	227	0
320200100001000	Conduct of Research Services	0	25	50	1,396	2,362	0	0	0	227	0
330000000000000	OO: Community engagement increased	0	6	0	0	0	0	0	0	0	0
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	6	0	0	0	0	0	0	0	0
330100100001000	Provision of Extension Services	0	6	0	0	0	0	0	0	0	0
Grand Total		19	1,136	2,504	1,396	2,362	195	495	98	494	949

PREPARED BY: 
CAROL G. DIMAILIG
Budget Officer II

MAINTENANCE AND OTHER OPERATING EXPENSES

(In Thousand Pesos)

Department : State Universities and Colleges
 Agency : (SUCs)
 Agency : Mindoro State University
 Operating Unit : < not applicable >
 Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Repairs and Maintenance - Buildings and Other Structures	Repairs and Maintenance - Machinery and Equipment	Repairs and Maintenance - Transportation Equipment	Repairs and Maintenance - Semi-Expendable Machinery and Equipment	Repairs and Maintenance - Other Property, Plant and Equipment	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses
		School Buildings	Office Equipment	Motor Vehicles	Office Equipment	Other Property, Plant and Equipment		Taxes, Duties and Licenses		
(1)	(2)									
10000000000000	General Administration and Support	3,000	0	1,204	248	132	0	34	299	196
100000100001000	General Management and Supervision	3,000	0	1,204	248	132	0	34	299	196
3000000000000000	Operations	5,711	229	149	0	0	94,804	14	0	1,242
3100000000000000	OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	5,711	203	149	0	0	94,804	14	0	1,242
3101000000000000	HIGHER EDUCATION PROGRAM	5,711	203	149	0	0	94,804	14	0	1,242
310100100002000	Provision of Higher Education Services	5,711	203	149	0	0	0	14	0	1,242
3101002000000000	Locally-Funded Project(s)	0	0	0	0	0	94,804	0	0	0
3101002000028000	Free Higher Education	0	0	0	0	0	94,804	0	0	0
310100_000000000	Project(s)	0	0	0	0	0	94,804	0	0	0
3200000000000000	OO: Higher education research improved to promote economic productivity and innovation	0	26	0	0	0	0	0	0	0
3202000000000000	RESEARCH PROGRAM	0	26	0	0	0	0	0	0	0
320200100001000	Conduct of Research Services	0	26	0	0	0	0	0	0	0
3300000000000000	OO: Community engagement increased	0	0	0	0	0	0	0	0	0
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	0	0	0	0	0	0	0	0
330100100001000	Provision of Extension Services	0	0	0	0	0	0	0	0	0
Grand Total		8,711	229	1,353	248	132	94,804	48	299	1,438

PREPARED BY:

CAROL G. DIMAILIG

Budget Officer II

BP FORM 201 - SCHEDULE B
OBLIGATIONS, BY OBJECT OF EXPENDITURES
MAINTENANCE AND OTHER OPERATING EXPENSES
(In Thousand Pesos)

Department : State Universities and Colleges
: (SUCs)
Agency : Mindoro State University
Operating Unit : < not applicable >
Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Labor and Wages	Printing and Publication Expenses	Representation Expenses	Rent/Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Other Maintenance and Operating Expenses	TOTAL
					Rents - Living Quarters		Other Subscription Expenses	Other Maintenance and Operating Expenses	
(1)	(2)								
10000000000000	General Administration and Support	2,878	3	44	144	0	82	1,067	21,806
10000100001000	General Management and Supervision	2,878	3	44	144	0	82	1,067	21,806
30000000000000	Operations	1,347	100	0	0	374	334	602	135,365
31000000000000	OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	870	50	0	0	266	334	472	127,842
31010000000000	HIGHER EDUCATION PROGRAM	870	50	0	0	266	334	472	127,842
310100100002000	Provision of Higher Education Services	870	50	0	0	266	334	472	33,038
310100200000000	Locally-Funded Project(s)	0	0	0	0	0	0	0	94,804
310100200028000	Free Higher Education	0	0	0	0	0	0	0	94,804
310100_00000000	Project(s)	0	0	0	0	0	0	0	94,804
32000000000000	OO: Higher education research improved to promote economic productivity and innovation	477	50	0	0	105	0	129	7,138
32020000000000	RESEARCH PROGRAM	477	50	0	0	105	0	129	7,138
320200100001000	Conduct of Research Services	477	50	0	0	105	0	129	7,138
33000000000000	OO: Community engagement increased	0	0	0	0	3	0	1	385
33010000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	0	0	0	3	0	1	385
330100100001000	Provision of Extension Services	0	0	0	0	3	0	1	385
Grand Total		4,225	103	44	144	374	416	1,669	157,171

PREPARED BY: 
CAROL G. DIMAILIG

Budget Officer II

BP Form 201 - Agency Request - MOOE
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
 Agency : Mindoro State University
 Operating Unit : < not applicable >
 Authorization :
 Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Office Supplies Expenses	Accountable Forms Expenses	Drugs and Medicines Expenses	Fuel, Oil and Lubricants Expenses	Agricultural and Marine Supplies Expenses	Semi-Expendable Machinery and Equipment Expenses		Semi-Expendable Furniture, Fixtures and Books Expenses	
										Office Equipment	Information and Communications Technology Equipment	Furniture and Fixtures	Books
(1)	(2)			Training Expenses	Office Supplies Expenses								
10000000000000	General Administration and Support	2,200	1,050	1,000	780	150	300	1,600	0	0	0	0	0
100000100001000	General Management and Supervision	2,200	1,050	1,000	780	150	300	1,600	0	0	0	0	0
300000000000000	Operations	3,510	1,700	1,475	1,597	150	400	2,140	70	0	102	0	0
310000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	3,300	1,600	1,175	1,440	150	400	2,000	0	0	102	0	0
310100000000000	HIGHER EDUCATION PROGRAM	3,300	1,500	1,175	1,440	150	400	2,000	0	0	102	0	0
310100100002000	Provision of Higher Education Services	3,300	1,500	1,175	1,440	150	400	2,000	0	0	102	0	0
310100100003000	Free Higher Education	0	0	0	0	0	0	0	0	0	0	0	0
310100200000000	Locally-Funded Project(s)	0	0	0	0	0	0	0	0	0	0	0	0
310100200003500	Establishment of University Dormitory - Bongabong Campus	0	0	0	0	0	0	0	0	0	0	0	0
310100_00000000	Project(s)	0	0	0	0	0	0	0	0	0	0	0	0
320000000000000	OO : Higher education research improved to promote economic productivity and innovation	150	200	100	107	0	0	100	50	0	0	0	0
320200000000000	RESEARCH PROGRAM	150	200	100	107	0	0	100	50	0	0	0	0
320200100001000	Conduct of Research Services	150	200	100	107	0	0	100	50	0	0	0	0
330000000000000	OO : Community engagement increased	60	0	200	50	0	0	40	20	0	0	0	0
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	60	0	200	50	0	0	40	20	0	0	0	0
330100100001000	Provision of Extension Services	60	0	200	50	0	0	40	20	0	0	0	0
Grand Total		5,710	2,750	2,475	2,377	300	700	3,740	70	0	102	0	0

Tier 2

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Office Supplies Expenses	Accountable Forms Expenses	Drugs and Medicines Expenses	Fuel, Oil and Lubricants Expenses	Agricultural and Marine Supplies Expenses	Semi-Expendable Machinery and Equipment Expenses		Semi-Expendable Furniture, Fixtures and Books Expenses	
										Office Equipment	Information and Communications Technology Equipment	Furniture and Fixtures	Books
(1)	(2)			Training Expenses	Office Supplies Expenses								
100000000000000	General Administration and Support	0	0	0	1,700	0	0	0	0	1,253	2,565	2,824	0
100000100001000	General Management and Supervision	0	0	0	1,700	0	0	0	0	1,253	2,565	2,824	0
300000000000000	Operations	0	0	5,000	0	0	0	0	0	307	574	170	38,835
310000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0	0	0	0	0	0	0	307	574	170	38,835
310100000000000	HIGHER EDUCATION PROGRAM	0	0	0	0	0	0	0	0	307	574	170	38,835
310100100002000	Provision of Higher Education Services	0	0	0	0	0	0	0	0	307	574	170	38,835
310100100003000	Free Higher Education	0	0	0	0	0	0	0	0	0	0	0	0
310100200000000	Locally-Funded Project(s)	0	0	0	0	0	0	0	0	307	574	170	0
310100200003500	Establishment of University Dormitory - Bongabong Campus	0	0	0	0	0	0	0	0	307	574	170	0
310100_00000000	Project(s)	0	0	0	0	0	0	0	0	307	574	170	0

BP Form 201 - Agency Request - MOOE
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
 Agency : Mindoro State University
 Operating Unit : < not applicable >
 Authorization :

Tier 1


32000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32020000000000	RESEARCH PROGRAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32020100001000	Conduct of Research Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33000000000000	OO : Community engagement increased	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0
33010000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0
330100100001000	Provision of Extension Services	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total		0	0	5,000	1,700	0	0	0	0	0	1,680	3,139	2,994	38,835			

Total

UACS Code(s)	Cost Structure/Programs/Activities/Projects	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Office Supplies Expenses	Accountable Forms Expenses	Drugs and Medicines Expenses	Fuel, Oil and Lubricants Expenses	Agricultural and Marine Supplies Expenses	Semi-Expendable Machinery and Equipment Expenses		Semi-Expendable Furniture, Fixtures and Books Expenses	
										Office Equipment	Information and Communications Technology Equipment	Furniture and Fixtures	Books
(1)	(2)			Training Expenses	Office Supplies Expenses								
10000000000000	General Administration and Support	2,200	1,050	1,000	2,480	150	300	1,600	0	1,253	2,565	2,824	0
100000100001000	General Management and Supervision	2,200	1,050	1,000	2,480	150	300	1,600	0	1,253	2,565	2,824	0
30000000000000	Operations	3,510	1,700	6,475	1,597	150	400	2,140	70	307	676	170	38,835
31000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	3,300	1,500	1,175	1,440	150	400	2,000	0	307	676	170	38,835
31010000000000	HIGHER EDUCATION PROGRAM	3,300	1,500	1,175	1,440	150	400	2,000	0	307	676	170	38,835
310100100002000	Provision of Higher Education Services	3,300	1,500	1,175	1,440	150	400	2,000	0	0	102	0	38,835
310100100003000	Free Higher Education	0	0	0	0	0	0	0	0	0	0	0	0
310100200000000	Locally-Funded Project(s)	0	0	0	0	0	0	0	0	307	574	170	0
3101002000035000	Establishment of University Dormitory - Bongabong Campus	0	0	0	0	0	0	0	0	307	574	170	0
310100_00000000	Project(s)	0	0	0	0	0	0	0	0	307	574	170	0
32000000000000	OO : Higher education research improved to promote economic productivity and innovation	150	200	100	107	0	0	100	50	0	0	0	0
32020000000000	RESEARCH PROGRAM	150	200	100	107	0	0	100	50	0	0	0	0
32020100001000	Conduct of Research Services	150	200	100	107	0	0	100	50	0	0	0	0
33000000000000	OO : Community engagement increased	60	0	5,200	50	0	0	40	20	0	0	0	0
33010000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	60	0	5,200	50	0	0	40	20	0	0	0	0
330100100001000	Provision of Extension Services	60	0	5,200	50	0	0	40	20	0	0	0	0
Grand Total		6,710	2,750	7,475	4,077	300	700	3,740	70	1,560	3,241	2,994	38,835

PREPARED BY: 
 CAROL G. DIMAILIG
 Budget Officer II


 MARY ANN M. HERNANDEZ
 Director for Planning, Monitoring, and Evaluation

CERTIFIED CORRECT: 
 ROVELYN P. ROXAS
 OIC-Vice President for Admin, Finance, and Operations

APPROVED: 
 ENYA MARIE D. APOSTOL, Ph.D.
 SUC President III

DATE: 04/24/2026
 DAY/MO/YEAR

BP Form 201 - Agency Request - MOOE
(in Thousand Pesos)

Department : State Universities and Colleges (SUCs)
 Agency : Mindoro State University
 Operating Unit : < not applicable >
 Authorization :
 Tier 1

0	0	0	0	0	0	0	0	10,077	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	10,077	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	10,077	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,774	0	0	0	0	0	0	0	10,077	0	0	0	0	0	0	0

Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Postage and Courier Services	Telephone Expenses	Internet Subscription Expenses	Awards/Rewards Expenses	Research, Exploration and Development Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	Other Professional Services	Security Services	Repairs and Maintenance - Machinery and Equipment
				Mobile		Rewards and Incentives	Research, Exploration and Development Expenses						Office Equipment
2,200	0	5,688	100	698	300	0	0	150	540	150	50	650	0
2,200	0	5,688	100	688	300	0	0	150	540	150	50	650	0
1,024	120	7,932	50	817	2,398	500	10,577	0	0	0	100	320	100
974	120	7,620	50	694	2,336	0	0	0	0	0	100	320	100
974	120	7,620	50	694	2,336	0	0	0	0	0	100	320	100
900	120	7,620	50	694	2,338	0	0	0	0	0	100	320	100
0	0	0	0	0	0	0	0	0	0	0	0	0	0
74	0	0	0	0	0	0	0	0	0	0	0	0	0
74	0	0	0	0	0	0	0	0	0	0	0	0	0
74	0	0	0	0	0	0	0	0	0	0	0	0	0
50	0	300	0	97	50	500	10,577	0	0	0	0	0	0
50	0	300	0	97	50	500	10,577	0	0	0	0	0	0
50	0	300	0	97	50	500	10,577	0	0	0	0	0	0
0	0	12	0	26	12	0	0	0	0	0	0	0	0
0	0	12	0	26	12	0	0	0	0	0	0	0	0
0	0	12	0	26	12	0	0	0	0	0	0	0	0
3,224	120	13,620	150	1,508	2,698	500	10,577	150	540	150	150	970	100

