
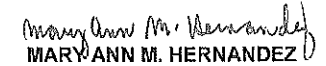





**BP FORM 201 - SCHEDULE A**  
**OBLIGATIONS, BY OBJECT OF EXPENDITURES**  
**PERSONNEL SERVICES**  
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)  
Agency : Mindoro State University  
Operating Unit : < not applicable >  
Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Salaries and Wages - Regular	Salaries and Wages - Casual/Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance ( LA )
		Basic Salary - Civilian		PERA - Civilian		Transportation Allowance (TA)	Clothing/Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta for Public Health Workers under R.A. 7305	Laundry Allowance - Magna Carta Benefits for Public Health Workers under R.A. 7305
(1)	(2)								
10000000000000	General Administration and Support	19,198	496	1,565	1,271	616	462	14	3
100000100001000	General Management and Supervision	19,198	496	1,565	1,271	616	462	14	3
100000100002000	Administration of Personnel Benefits	0	0	0	0	0	0	0	0
3000000000000000	Operations	114,587	540	6,359	0	0	1,813	25	4
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	114,587	540	6,359	0	0	1,813	25	4
3101000000000000	HIGHER EDUCATION PROGRAM	114,587	540	6,359	0	0	1,813	25	4
310100100002000	Provision of Higher Education Services	114,587	540	6,359	0	0	1,813	25	4
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	0	0	0	0	0	0	0
3202000000000000	RESEARCH PROGRAM	0	0	0	0	0	0	0	0
320200100001000	Conduct of Research Services	0	0	0	0	0	0	0	0
3300000000000000	OO : Community engagement increased	0	0	0	0	0	0	0	0
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	0	0	0	0	0	0	0
330100100001000	Provision of Extension Services	0	0	0	0	0	0	0	0
<b>Grand Total</b>		<b>133,785</b>	<b>1,036</b>	<b>7,924</b>	<b>1,271</b>	<b>616</b>	<b>2,275</b>	<b>39</b>	<b>7</b>

<b>PREPARED BY:</b>  <b>CAROL G. DIMAILIG</b>  Budget Officer II	 <b>MARY ANN M. HERNANDEZ</b>  Director for Planning, Monitoring and Evaluation	<b>CERTIFIED CORRECT:</b>  <b>MARIA CRISTINA D. SISCAR</b>  Accountant III	<b>APPROVED:</b>  <b>ENYA MARIE D. APOSTOL, Ph.D.</b>  SUC President III
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UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Honoraria	Hazard Pay ( HP )	Overtime and Night Pay	Year End Bonus	Cash Gift	Mid-Year Bonus - Civilian	Other Bonuses and Allowances		Pag-IBIG Contributions
		Honoraria - Civilian	HP - Magna Carta Benefits for Public Health Workers under R.A. 7305	Overtime Pay	Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Collective Negotiation Agreement Incentive - Civilian	Productivity Enhancement Incentive - Civilian	Pag-IBIG - Civilian
(1)	(2)									
1000000000000000	General Administration and Support	110	231	231	4,706	265	1,693	3,287	265	150
100000100001000	General Management and Supervision	110	231	231	4,706	265	1,693	3,287	265	150
100000100002000	Administration of Personnel Benefits	0	0	0	0	0	0	0	0	0
3000000000000000	Operations	0	241	0	9,809	1,382	12,620	5,495	1,420	667
3100000000000000	OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	241	0	9,809	1,382	12,620	5,056	1,420	667
3101000000000000	HIGHER EDUCATION PROGRAM	0	241	0	9,809	1,382	12,620	5,056	1,420	667
310100100002000	Provision of Higher Education Services	0	241	0	9,809	1,382	12,620	5,056	1,420	667
3200000000000000	OO: Higher education research improved to promote economic productivity and innovation	0	0	0	0	0	0	369	0	0
3202000000000000	RESEARCH PROGRAM	0	0	0	0	0	0	369	0	0
320200100001000	Conduct of Research Services	0	0	0	0	0	0	369	0	0
3300000000000000	OO: Community engagement increased	0	0	0	0	0	0	70	0	0
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	0	0	0	0	0	70	0	0
330100100001000	Provision of Extension Services	0	0	0	0	0	0	70	0	0
<b>Grand Total</b>		<b>110</b>	<b>472</b>	<b>231</b>	<b>14,515</b>	<b>1,647</b>	<b>14,313</b>	<b>8,782</b>	<b>1,685</b>	<b>817</b>

PREPARED BY:  <b>CAROL G. DIMAILIG</b>  Budget Officer II	DATE: 20/04/2026  DAY/MO/YEAR
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UACS Code(s)	Cost Structure/Programs/ Activities/Projects	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Terminal Leave Benefits	Other Personnel Benefits			TOTAL
		PhilHealth - Civilian	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Filling of Positions - Civilian	Loyalty Award - Civilian	Other Personnel Benefits	
(1)	(2)							
10000000000000	General Administration and Support	1,344	64	4,503	28,582	20	1,608	70,684
100000100001000	General Management and Supervision	1,344	64	0	0	20	1,608	37,599
100000100002000	Administration of Personnel Benefits	0	0	4,503	28,582	0	0	33,085
300000000000000	Operations	2,965	339	0	0	85	1,700	160,051
310000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	2,965	339	0	0	85	1,700	159,612
310100000000000	HIGHER EDUCATION PROGRAM	2,965	339	0	0	85	1,700	159,612
310100100002000	Provision of Higher Education Services	2,965	339	0	0	85	1,700	159,612
320000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	0	0	0	0	0	369
320200000000000	RESEARCH PROGRAM	0	0	0	0	0	0	369
320200100001000	Conduct of Research Services	0	0	0	0	0	0	369
330000000000000	OO : Community engagement increased	0	0	0	0	0	0	70
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	0	0	0	0	0	70
330100100001000	Provision of Extension Services	0	0	0	0	0	0	70
<b>Grand Total</b>		<b>4,309</b>	<b>403</b>	<b>4,503</b>	<b>28,582</b>	<b>105</b>	<b>3,308</b>	<b>230,735</b>

PREPARED BY:

  
CAROL G. DIMAILIG

Budget Officer II

**BP Form 201 - Agency Request - PS**  
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)  
 Agency : Mindoro State University  
 Operating Unit : < not applicable >  
 Authorization :

**Tier 1**

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Salaries and Wages - Regular	Salaries and Wages - Casual/Contractual	Personal Economic Relief Allowance	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/Uniform Allowance	Subsistence Allowance (SA)	Honoraria	Hazard Pay ( HP )	Year End Bonus	Cash Gift
		Basic Salary - Civilian		PERA - Civilian		Transportation Allowance (TA)	Clothing/Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta for Public Health Workers	Honoraria - Civilian	HP - Magna Carta Benefits for Public Health Workers under R.A. 7305	Bonus - Civilian	Cash Gift - Civilian
(1)	(2)											
1000000000000000	General Administration and Support	52,601	579	2,712	282	282	791	338	0	0	4,384	565
100000100001000	General Management and Supervision	52,601	579	2,712	282	282	791	338	0	0	4,384	565
100000100002000	Administration of Personnel Benefits	0	0	0	0	0	0	0	0	0	0	0
3000000000000000	Operations	150,084	4,951	6,072	0	0	1,771	0	200	325	12,507	1,265
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	150,084	4,951	6,072	0	0	1,771	0	200	325	12,507	1,265
3101000000000000	HIGHER EDUCATION PROGRAM	150,084	4,951	6,072	0	0	1,771	0	200	325	12,507	1,265
310100100002000	Provision of Higher Education Services	150,084	4,951	6,072	0	0	1,771	0	200	325	12,507	1,265
<b>Grand Total</b>		<b>202,685</b>	<b>5,530</b>	<b>8,784</b>	<b>282</b>	<b>282</b>	<b>2,562</b>	<b>338</b>	<b>200</b>	<b>325</b>	<b>16,891</b>	<b>1,830</b>

**Tier 2**



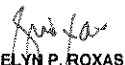

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Salaries and Wages - Regular	Salaries and Wages - Casual/Contractual	Personal Economic Relief Allowance	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/Uniform Allowance	Subsistence Allowance (SA)	Honoraria	Hazard Pay ( HP )	Year End Bonus	Cash Gift
		Basic Salary - Civilian		PERA - Civilian		Transportation Allowance (TA)	Clothing/Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta for Public Health Workers	Honoraria - Civilian	HP - Magna Carta Benefits for Public Health Workers under R.A. 7305	Bonus - Civilian	Cash Gift - Civilian
(1)	(2)											
1000000000000000	General Administration and Support	0	0	0	0	0	0	0	0	0	0	0
100000100001000	General Management and Supervision	0	0	0	0	0	0	0	0	0	0	0
100000100002000	Administration of Personnel Benefits	0	0	0	0	0	0	0	0	0	0	0
3000000000000000	Operations	0	0	0	0	0	0	0	0	0	0	0
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0	0	0	0	0	0	0	0	0	0
3101000000000000	HIGHER EDUCATION PROGRAM	0	0	0	0	0	0	0	0	0	0	0
310100100002000	Provision of Higher Education Services	0	0	0	0	0	0	0	0	0	0	0
<b>Grand Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total**

**BP Form 201 - Agency Request - PS**  
(In Thousand Pesos)


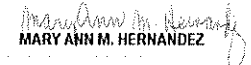


Department : State Universities and Colleges (SUCs)  
 Agency : Mindoro State University  
 Operating Unit : < not applicable >  
 Authorization :  
 Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Salaries and Wages - Regular	Salaries and Wages - Casual/Contractual	Personal Economic Relief Allowance	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/Uniform Allowance	Subsistence Allowance (SA)	Honoraria	Hazard Pay ( HP )	Year End Bonus	Cash Gift
(1)	(2)	Basic Salary - Civilian		PERA - Civilian		Transportation Allowance (TA)	Clothing/Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta for Public Health Workers	Honoraria - Civilian	HP - Magna Carta Benefits for Public Health Workers under R.A. 7305	Bonus - Civilian	Cash Gift - Civilian
1000000000000000	General Administration and Support	52,601	579	2,712	282	282	791	338	0	0	4,384	565
100000100001000	General Management and Supervision	52,601	579	2,712	282	282	791	338	0	0	4,384	565
100000100002000	Administration of Personnel Benefits	0	0	0	0	0	0	0	0	0	0	0
3000000000000000	Operations	150,084	4,951	6,072	0	0	1,771	0	200	325	12,507	1,265
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	150,084	4,951	6,072	0	0	1,771	0	200	325	12,507	1,265
3101000000000000	HIGHER EDUCATION PROGRAM	150,084	4,951	6,072	0	0	1,771	0	200	325	12,507	1,265
310100100002000	Provision of Higher Education Services	150,084	4,951	6,072	0	0	1,771	0	200	325	12,507	1,265
<b>Grand Total</b>		<b>202,685</b>	<b>5,530</b>	<b>8,784</b>	<b>282</b>	<b>282</b>	<b>2,562</b>	<b>338</b>	<b>200</b>	<b>325</b>	<b>16,891</b>	<b>1,830</b>

PREPARED BY:  <b>CAROL G. DIMAILIG</b> Budget Officer II	 <b>MARY ANN M. HERNANDEZ</b> Director for Planning, Monitoring, and Evaluation	CERTIFIED CORRECT:  <b>ROVELYN P. ROXAS</b> OIC-Vice President for Admi, Finance, and Operations	APPROVED:  <b>ENYA MARIE D. APOSTOL, Ph.D.</b> SUC President III	DATE: '04/24/2026 DAY/MO/YEAR
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Mid-Year Bonus - Civilian	Other Bonuses and Allowances	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Terminal Leave Benefits	Other Personnel Benefits			TOTAL
Mid-Year Bonus - Civilian	Productivity Enhancement Incentive Civilian	Pag-IBIG - Civilian	PhilHealth - Civilian	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	Other Personnel Benefits	
4,384	565	271	1,276	136	338	131	90	2,562	72,287
4,384	565	271	1,276	136	0	131	90	2,562	71,949
0	0	0	0	0	338	0	0	0	338
12,507	1,265	607	3,724	304	0	375	340	0	196,297
12,507	1,265	607	3,724	304	0	375	340	0	196,297
12,507	1,265	607	3,724	304	0	375	340	0	196,297
12,507	1,265	607	3,724	304	0	375	340	0	196,297
16,891	1,830	878	5,000	440	338	506	430	2,562	268,584

PREPARED BY:  <b>CAROL B. DIMAILIG</b> Budget Officer II	 <b>MARY ANN M. HERNANDEZ</b> Director for Planning, Monitoring, and Evaluation	CERTIFIED CORRECT:  <b>ROVELYN P. ROXAS</b> OIC-Vice President for Admi, Finance, and Operations	APPROVED:  <b>ENYA MARIE D. APOSTOL, Ph.D.</b> SUC President III	DATE: '04/24/2026 DAY/MO/YEAR
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This report was generated using the Online Submission of Budget Proposal on April 24, 2026 1:42 PM; Status - SUBMITTED

**BP Form 201 - Agency Request - PS**  
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)  
 Agency : Mindoro State University  
 Operating Unit : < not applicable >  
 Authorization :

**Tier 1**





UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Other Personnel Benefits	TOTAL
		Other Personnel Benefits	
(1)	(2)		
3000000000000000	Operations	0	0
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0
3101000000000000	HIGHER EDUCATION PROGRAM	0	0
310100100002000	Provision of Higher Education Services	0	0
<b>Grand Total</b>		<b>0</b>	<b>0</b>

**Tier 2**

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Other Personnel Benefits	TOTAL
		Other Personnel Benefits	
(1)	(2)		
3000000000000000	Operations	4,930	4,930
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	4,930	4,930
3101000000000000	HIGHER EDUCATION PROGRAM	4,930	4,930
310100100002000	Provision of Higher Education Services	4,930	4,930
<b>Grand Total</b>		<b>4,930</b>	<b>4,930</b>

**Total**

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Other Personnel Benefits	TOTAL
		Other Personnel Benefits	
(1)	(2)		
3000000000000000	Operations	4,930	4,930
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	4,930	4,930
3101000000000000	HIGHER EDUCATION PROGRAM	4,930	4,930
310100100002000	Provision of Higher Education Services	4,930	4,930
<b>Grand Total</b>		<b>4,930</b>	<b>4,930</b>

PREPARED BY:  <b>CARD G. DIMAILIG</b> Budget Officer III	CERTIFIED CORRECT:  <b>MARY ANN M. HERNANDEZ</b> Director for Planning, Monitoring, and Evaluation	APPROVED:  <b>ROVELYN P. ROXAS</b> OIC-Vice President for Admin, Finance, and Operations	DATE:  <b>ENYA MARIE D. APOSTOL, Ph.D.</b> SUC President III 04/24/2026 DAY/MO/YEAR
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**BP Form 201 - Agency Request - PS**  
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)  
 Agency : Mindoro State University  
 Operating Unit : < not applicable >  
 Authorization :

**Tier 1**





UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Retirement and Life Insurance Premiums	TOTAL
(1)	(2)		
1000000000000000	General Administration and Support	6,312	6,312
100000100001000	General Management and Supervision	6,312	6,312
3000000000000000	Operations	18,010	18,010
3100000000000000	UU : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	18,010	18,010
3101000000000000	HIGHER EDUCATION PROGRAM	18,010	18,010
310100100002000	Provision of Higher Education Services	18,010	18,010
<b>Grand Total</b>		<b>24,322</b>	<b>24,322</b>

**Tier 2**

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Retirement and Life Insurance Premiums	TOTAL
(1)	(2)		
1000000000000000	General Administration and Support	0	0
100000100001000	General Management and Supervision	0	0
3000000000000000	Operations	0	0
3100000000000000	UU : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0
3101000000000000	HIGHER EDUCATION PROGRAM	0	0
310100100002000	Provision of Higher Education Services	0	0
<b>Grand Total</b>		<b>0</b>	<b>0</b>

**Total**

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Retirement and Life Insurance Premiums	TOTAL
(1)	(2)		
1000000000000000	General Administration and Support	6,312	6,312
100000100001000	General Management and Supervision	6,312	6,312
3000000000000000	Operations	18,010	18,010
3100000000000000	UU : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	18,010	18,010
3101000000000000	HIGHER EDUCATION PROGRAM	18,010	18,010
310100100002000	Provision of Higher Education Services	18,010	18,010
<b>Grand Total</b>		<b>24,322</b>	<b>24,322</b>

PREPARED BY:  <b>CAROL G. DIMAILIG</b> Budget Officer II	 <b>MARY ANN M. HERNANDEZ</b> Director for Planning, Monitoring, and Evaluation	CERTIFIED CORRECT:  <b>ROVELYN P. ROXAS</b> OIC-Vice President for Admin, Finance, and Operations	APPROVED:  <b>ENYA MARIE D. APOSTOL, Ph.D.</b> SUC President III	DATE: 04/24/2026
				DAY/MO/YEAR