



# **STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES - FAR 2**

**MINDORO STATE UNIVERSITY**



STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES

(For Off-Budgetary Funds)

As at the Quarter Ending March 31, 2026

Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Mindoro State College of Agriculture and Technology  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 044 0000000  
 Fund Cluster : 06 - Business Related Funds

(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget				Utilizations				Disbursements				Balances					
		Approved Budget Revenue	Adjustments (Reductions/Augmentations)	Adjusted Budget Revenue	5-(3+4)	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	10-(6+7+8+9)	11	12	13	14	15-(11+12+13+14)	16-(5-10)	17	18
General Administration and Support	10000000000000000000	11,546,050.71	28,793.65	11,574,844.36	979,468.79	0.00	0.00	0.00	0.00	979,468.79	76,672.79	0.00	0.00	0.00	76,672.79	10,595,355.57	0.00	0.00	902,816.00
MOOE		8,494,206.61	28,793.65	8,523,000.26	979,468.79	0.00	0.00	0.00	0.00	979,468.79	76,672.79	0.00	0.00	0.00	76,672.79	7,543,511.47	0.00	0.00	902,816.00
CO		3,051,844.10	0.00	3,051,844.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,051,844.10	0.00	0.00	0.00
Sub-Total, General Administration and Support		11,546,050.71	28,793.65	11,574,844.36	979,468.79	0.00	0.00	0.00	0.00	979,468.79	76,672.79	0.00	0.00	0.00	76,672.79	10,595,355.57	0.00	0.00	902,816.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE (if Applicable)		8,494,206.61	28,793.65	8,523,000.26	979,468.79	0.00	0.00	0.00	0.00	979,468.79	76,672.79	0.00	0.00	0.00	76,672.79	7,543,511.47	0.00	0.00	902,816.00
CO		3,051,844.10	0.00	3,051,844.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,051,844.10	0.00	0.00	0.00
GRAND TOTAL		11,546,050.71	28,793.65	11,574,844.36	979,468.79	0.00	0.00	0.00	0.00	979,468.79	76,672.79	0.00	0.00	0.00	76,672.79	10,595,355.57	0.00	0.00	902,816.00
MOOE		8,494,206.61	28,793.65	8,523,000.26	979,468.79	0.00	0.00	0.00	0.00	979,468.79	76,672.79	0.00	0.00	0.00	76,672.79	7,543,511.47	0.00	0.00	902,816.00
FINEX (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		3,051,844.10	0.00	3,051,844.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,051,844.10	0.00	0.00	0.00
FINEX (if Applicable)		8,494,206.61	28,793.65	8,523,000.26	979,468.79	0.00	0.00	0.00	0.00	979,468.79	76,672.79	0.00	0.00	0.00	76,672.79	7,543,511.47	0.00	0.00	902,816.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		3,051,844.10	0.00	3,051,844.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,051,844.10	0.00	0.00	0.00
FINEX (if Applicable)		8,494,206.61	28,793.65	8,523,000.26	979,468.79	0.00	0.00	0.00	0.00	979,468.79	76,672.79	0.00	0.00	0.00	76,672.79	7,543,511.47	0.00	0.00	902,816.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		3,051,844.10	0.00	3,051,844.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,051,844.10	0.00	0.00	0.00
FINEX (if Applicable)		8,494,206.61	28,793.65	8,523,000.26	979,468.79	0.00	0.00	0.00	0.00	979,468.79	76,672.79	0.00	0.00	0.00	76,672.79	7,543,511.47	0.00	0.00	902,816.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		3,051,844.10	0.00	3,051,844.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,051,844.10	0.00	0.00	0.00
FINEX (if Applicable)		8,494,206.61	28,793.65	8,523,000.26	979,468.79	0.00	0.00	0.00	0.00	979,468.79	76,672.79	0.00	0.00	0.00	76,672.79	7,543,511.47	0.00	0.00	902,816.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		3,051,844.10	0.00	3,051,844.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,051,844.10	0.00	0.00	0.00
FINEX (if Applicable)		8,494,206.61	28,793.65	8,523,000.26	979,468.79	0.00	0.00	0.00	0.00	979,468.79	76,672.79	0.00	0.00	0.00	76,672.79	7,543,511.47	0.00	0.00	902,816.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		3,051,844.10	0.00	3,051,844.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,051,844.10	0.00	0.00	0.00
FINEX (if Applicable)		8,494,206.61	28,793.65	8,523,000.26	979,468.79	0.00	0.00	0.00	0.00	979,468.79	76,672.79	0.00	0.00	0.00	76,672.79	7,543,511.47	0.00	0.00	902,816.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		3,051,844.10	0.00	3,051,844.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,051,844.10	0.00	0.00	0.00
FINEX (if Applicable)		8,494,206.61	28,793.65	8,523,000.26	979,468.79	0.00	0.00	0.00	0.00	979,468.79	76,672.79	0.00	0.00	0.00	76,672.79	7,543,511.47	0.00	0.00	902,816.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		3,051,844.10	0.00	3,051,844.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,051,844.10	0.00	0.00	0.00
FINEX (if Applicable)		8,494,206.61	28,793.65	8,523,000.26	979,468.79	0.00	0.00	0.00	0.00	979,468.79	76,672.79	0.00	0.00	0.00	76,672.79	7,543,511.47	0.00	0.00	902,816.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		3,051,844.10	0.00	3,051,844.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,051,844.10	0.00	0.00	0.00
FINEX (if Applicable)		8,494,206.61	28,793.65	8,523,000.26	979,468.79	0.00	0.00	0.00	0.00	979,468.79	76,672.79	0.00	0.00	0.00	76,672.79	7,543,511.47	0.00	0.00	902,816.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		3,051,844.10	0.00	3,051,844.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,051,844.10	0.00	0.00	0.00
FINEX (if Applicable)		8,494,206.61	28,793.65	8,523,000.26	979,468.79	0.00	0.00	0.00	0.00	979,468.79	76,672.79	0.00	0.00	0.00	76,672.79	7,543,511.47	0.00	0.00	902,816.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		3,051,844.10	0.00	3,051,844.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,051,844.10	0.00	0.00	0.00
FINEX (if Applicable)		8,494,206.61	28,793.65	8,523,000.26	979,468.79	0.00	0.00	0.00	0.00	979,468.79	76,672.79	0.00	0.00	0.00	76,672.79	7,543,511.47	0.00	0.00	902,816.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		3,051,844.10	0.00	3,051,844.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,051,844.10	0.00	0.00	0.00
FINEX (if Applicable)		8,494,206.61	28,793.65	8,523,000.26	979,468.79	0.00	0.00	0.00	0.00	979,468.79	76,672.79	0.00	0.00	0.00	76,672.79	7,543,511.47	0.00	0.00	902,816.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		3,051,844.10	0.00	3,051,844.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,051,844.10	0.00	0.00	0.00
FINEX (if Applicable)		8,494,206.61	28,793.65	8,523,000.26	979,468.79	0.00	0.00	0.00	0.00	979,468.79	76,672.79	0.00	0.00	0.00	76,672.79	7,543,511.47	0.00	0.00	902,816.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		3,051,844.10	0.00	3,051,844.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,051,844.10	0.00	0.00	0.00
FINEX (if Applicable)		8,494,206.61	28,793.65	8,523,000.26	979,468.79	0.00	0.00	0.00	0.00										