



Summary of Supplemental Annual Procurement Plan for FY 2026

EXPENSE	AMOUNT
MDS	
Maintenance and Other Operating Expenses (MOOE)	26,804,881.18
Capital Outlay (CO)	39,558,582.00
TOTAL (MOOE + CO)	66,363,463.18
STF	
Maintenance and Other Operating Expenses (MOOE)	9,682,143.20
Capital Outlay (CO)	2,616,500.00
TOTAL (MOOE + CO)	12,298,643.2
GRANDTOTAL (MDS + STF)	78,662,106.38

Prepared by:

CHRISTIAN B. AROSTOL, Ph.D.

Head, BAC Secretariat

Noted :

CIEDELLE PIOL-SALAZAR, J.D., Ph.D.
BAC Chairperson

Recommending Approval:

ROVELYN P. ROXAS
OIC-VP for Admin and Finance/CAO Finance

Approved:

ENYA MARIE D. APOSTOL, Ph.D.
SUC President III



Summary of Supplemental Annual Procurement Plan for FY 2026

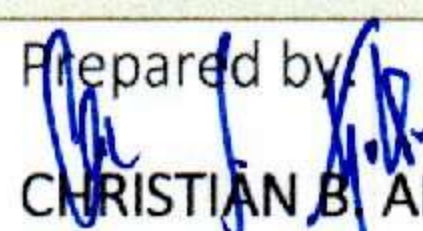
Maintenance and Other Operating Expenses (MOOE)	MDS	STF
Training Expenses	1,257,829.84	234,260.00
Office Supplies Expenses		248,267.63
Drugs and Medicines Expenses	660,412.26	101,500.00
Fuel, Oil, and Lubricants Expenses	45,579.28	
Textbooks and Instructional Materials Expenses		782,677.00
Other Supplies and Material Expenses	140,760.00	268,831.32
Internet Subscription Expenses	145,580.00	
Awards/Rewards Expenses		30,000.00
Printing and Publication Expenses	301,950.00	432,600.00
Rent/Lease Expenses		275,400.00
Subscription Expenses		480,000.00
Survey, Research, Exploration and Development Expenses	3,913,524.12	85,000.00
Repair and Maintenance- Building and Other Structures	17,619,264.46	3,098,891.87
Repair and Maintenance-Motor Vehicle	47,330.00	
Repair and Maintenance – Machinery Equipment		90,600.00
Repair and Maintenance – Other Land Improvement	195,000.00	
Repair and Maintenance – Other Structure	200,578.00	
Repair and Maintenance – Medical Equipment		101,140.00
Insurance Expenses		544,950.00
Other Maintenance and Operation Expenses	627,293.22	329,760.00
Semi- Expendable Furniture and Fixture expenses	187,000.00	1,174,100.00
Semi- Expandable Information Communication Expenses	1,013,090.00	998,165.38





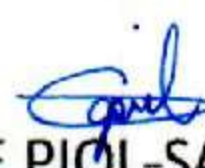
Semi- Expendable Office Equipment Expenses		290,000.00
Semi- Expendable Technical and Scientific Expenses	449,690.00	84,000.00
Sports Equipment		32,000.00
MOOE Total	26,804,881.18	9,682,143.20
Capital Outlay (CO)	MDS	STF
Furniture and Fixture expenses	3,039,391.50	
Information Communication Expenses	906,582.00	369,000.00
Technical and Scientific Expenses	5,120,608.50	387,500.00
Office Equipment Expenses	142,000.00	410,000.00
Building and Other Structure	30,000,000.00	
Other Machinery and Equipment	350,000.00	
Motor Vehicle		1,450,000.00
CO Total	39,558,582.00	2,616,500.00
GRAND TOTAL (MOOE+CO)	66,363,463.18	12,298,643.2

Prepared by:


CHRISTIAN B. APOSTOL, Ph.D.

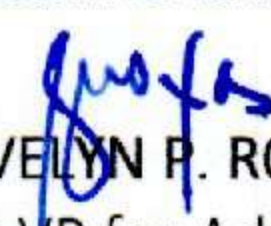
Head, BAC Secretariat

Noted :


CIEDELLE PIOL-SALAZAR, J.D., Ph.D.

BAC Chairperson

Recommending Approval:


ROVELYN P. ROXAS

OIC-VP for Admin and Finance/CAO Finance

Approved:


ENYA MARIE D. APOSTOL, Ph.D.

SUC President III





MINDORO STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026



INDICATIVE ☐

FINAL ☐

☒ UPDATED [Version No. 01]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Maintenance and Other Operating Expenses (Continuing)											
Drugs and Medicines Expenses	Academic Department	Drugs and Medicines Expenses	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	175,164.36	N/A	Continuing
Drugs and Medicines Expenses	Admin, GSD, Finance, Production	Drugs and Medicines Expenses	Small Value Procurement	No	MEARB	05/2026	06/2026	MDS	483,247.93	N/A	Continuing
Fuel for Postlands Project	Research, Exploration and Development Expenses	Fuel for Postlands Project	Small Value Procurement	No	MEARB	03/2026	04/2026	MDS	45,579.28	N/A	Continuing
Semi-Expendable Furniture, Pictures and Books Expenses - Furniture and Pictures M&C	Admin, GSD, Finance, Production	Semi-Expendable Furniture, Pictures and Books Expenses - Furniture and Pictures M&C	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	170,000.00	N/A	Continuing
Request for funds for the proposed entitled Project MINSU TV: Establishment of MinSU Multi-Media Studio	Admin, GSD, Finance, Production	Request for funds for the proposed entitled Project MINSU TV: Establishment of MinSU Multi-Media Studio: Furniture and Produce	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	17,000.00	N/A	Continuing
Internet Subscription for FY 2026	Admin, GSD, Finance, Production	Internet Subscription for FY 2026	Small Value Procurement	No	MEARB	05/2026	06/2026	MDS	145,580.00	N/A	Continuing
Other Maintenance and Operating Expenses	Academic Department	Other Maintenance and Operating Expenses	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	30,000.00	N/A	Continuing
Other Maintenance and Operating Expenses	Academic Department	Other Maintenance and Operating Expenses	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	4,800.00	N/A	Continuing
Other Maintenance and Operating Expenses MCC	Academic Department	Other Maintenance and Operating Expenses MCC	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	25,000.00	N/A	Continuing
Other Maintenance and Operating Expenses MCC	Academic Department	Other Maintenance and Operating Expenses MCC	Small Value Procurement	No	MEARB	05/2026	06/2026	MDS	350,000.00	N/A	Continuing
Other Maintenance and Operating Expenses MMC	Academic Department	Other Maintenance and Operating Expenses MMC	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	3,927.50	N/A	Continuing
Other Maintenance and Operating Expenses MMC	Academic Department	Other Maintenance and Operating Expenses MMC	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	9,600.00	N/A	Continuing
Other Maintenance and Operating Expenses MMC	Academic Department	Other Maintenance and Operating Expenses MMC	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	10,000.00	N/A	Continuing
Other Maintenance and Operating Expenses MMC	Academic Department	Other Maintenance and Operating Expenses MMC	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	36,000.00	N/A	Continuing
Other Maintenance and Operating Expenses MMC	Academic Department	Other Maintenance and Operating Expenses MMC	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	2,380.00	N/A	Continuing
Other Maintenance and Operating Expenses MMC	Admin, GSD, Finance, Production	Other Maintenance and Operating Expenses MMC	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	138,025.00	N/A	Continuing
Other Maintenance and Operating Expenses MMC	Admin, GSD, Finance, Production	Other Maintenance and Operating Expenses MMC	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	12,660.00	N/A	Continuing
Other Maintenance and Operating Expenses MMC	Admin, GSD, Finance, Production	Other Maintenance and Operating Expenses MMC	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	2,400.00	N/A	Continuing
Other MOE	Academic Department	Other MOE	Small Value Procurement	No	MEARB	05/2020	06/2026	MDS	97,500.72	N/A	Continuing
Request for funds for the proposed entitled Project MINSU TV: Establishment of MinSU Multi-Media Studio - Other MOE	Academic Department	Request for funds for the proposed entitled Project MINSU TV: Establishment of MinSU Multi-Media Studio - Other MOE	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	15,000.00	N/A	Continuing

Prepared by:

CHRISTIAN B. POSOL, Ph.D.
Campus Executive Director

Bids and Awards Committee Secretariat

Date: 03/23/2026

Recommended by:
By the Authority of the Bids and Awards Committee:

CIEDELLE P. SANJAYAN, J.D., Ph.D.
Vice President for Academic Affairs

Bids and Awards Committee Chairperson

Date: 03/23/2026

Approved by:

ENYA MARIE D. POSOL, Ph.D.
SUC President III

Head of the Procuring Entity

Date: 03/23/2026



MINDORO STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026



INDICATIVE ☐ FINAL ☒ UPDATED [Version No. 01]

Project Title	PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Other Supplies and Materials Expenses M&C	Academic Department	Other Supplies and Materials Expenses M&C	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	51,000.00	N/A	Continuing
Other Supplies and Materials for the proposal entitled Project MinSU TV: Establishment of MinSU Multi-Media Studio	Admin, GSD, Finance, Production	Other Supplies and Materials for the proposal entitled Project MinSU TV: Establishment of MinSU Multi-Media Studio	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	32,300.00	N/A	Continuing
Procurement of ARTA ID for newly hired University Personnel	Academic Department	Procurement of ARTA ID for newly hired University Personnel	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	5,000.00	N/A	Continuing
Supply and Delivery of Other Supplies and Materials	Academic Department	Supply and Delivery of Other Supplies and Materials	Direct Acquisition	No	MARB	03/2026	05/2026	MDS	62,460.00	N/A	Continuing
Paper Publication Fee of Researchers	Research	Paper Publication Fee of Researchers	Small Value Procurement	No	MEARB	05/2026	06/2026	MDS	300,000.00	N/A	Continuing
Printing and Publication Expenses M&C	Academic Department	Printing and Publication Expenses M&C	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	1,950.00	N/A	Continuing
Repairs and Maintenance-Buildings and Other Structures - Other Structures M&C	Research	Repairs and Maintenance-Buildings and Other Structures - Other Structures M&C	Small Value Procurement	No	MEARB	05/2026	06/2026	MDS	200,578.00	N/A	Continuing
Improvement of Gate 1 at MCC	Academic Department	Improvement of Gate 1 at MCC	Competitive Bidding	No	LCRB	05/2026	06/2026	MDS	2,800,032.65	N/A	Continuing, Bidding Conducted 2025
Repair and improvement of the prayer room-Ground Floor of Horticulture Building at MinSU Main Campus	Academic Department	Repair and improvement of the prayer room-Ground Floor of Horticulture Building at MinSU Main Campus	Competitive Bidding	No	LCRB	05/2026	06/2026	MDS	900,000.00	N/A	Continuing, Bidding Conducted 2025
Repair and maintenance of Food and Service Management Laboratory Building at MCC	Admin, GSD, Finance, Production	Repair and maintenance of Food and Service Management Laboratory Building at MCC	Competitive Bidding	No	LCRB	05/2026	06/2026	MDS	900,000.00	N/A	Continuing, Bidding Conducted 2025
Repair and maintenance of Horticulture and Laboratory High School Building at MMC	Academic Department	Repair and maintenance of Horticulture and Laboratory High School Building at MMC	Competitive Bidding	No	LCRB	05/2026	06/2026	MDS	1,200,000.00	N/A	Continuing, Bidding Conducted 2025
Repair and maintenance of Old Legal Office at MinSU Main Campus	Academic Department	Repair and maintenance of Old Legal Office at MinSU Main Campus	Small Value Procurement	No	MEARB	05/2026	06/2026	MDS	50,780.00	N/A	Continuing
Repair and maintenance of the Comfort Room beside IT Building at MCC	Academic Department	Repair and maintenance of the Comfort Room beside IT Building at MCC	Competitive Bidding	No	LCRB	05/2026	06/2026	MDS	1,000,000.00	N/A	Continuing, Bidding Conducted 2025
Repairs and Maintenance-Buildings and Other Structures - School Buildings	Academic Department	Repairs and Maintenance-Buildings and Other Structures - School Buildings	Small Value Procurement	No	MEARB	05/2026	06/2026	MDS	336,865.17	N/A	Continuing
Repairs and Maintenance-Buildings and Other Structures - School Buildings M&C	Admin, GSD, Finance, Production	Repairs and Maintenance-Buildings and Other Structures - School Buildings M&C	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	98,736.00	N/A	Continuing
Repairs and Maintenance-Buildings and Other Structures - School Buildings M&C	Admin, GSD, Finance, Production	Repairs and Maintenance-Buildings and Other Structures - School Buildings M&C	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	36,326.88	N/A	Continuing
Repairs and Maintenance-Buildings and Other Structures - School Buildings M&C	Admin, GSD, Finance, Production	Repairs and Maintenance-Buildings and Other Structures - School Buildings M&C	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	72,704.80	N/A	Continuing
Repairs and Maintenance-Buildings and Other Structures - School Buildings M&C	Admin, GSD, Finance, Production	Repairs and Maintenance-Buildings and Other Structures - School Buildings M&C	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	19,668.32	N/A	Continuing
Repairs and Maintenance-Buildings and Other Structures - School Buildings M&C	Admin, GSD, Finance, Production	Repairs and Maintenance-Buildings and Other Structures - School Buildings M&C	Small Value Procurement	No	MEARB	05/2026	06/2026	MDS	1,600,000.00	N/A	Continuing
Repairs and Maintenance-Buildings and Other Structures - School Buildings MCC	Admin, GSD, Finance, Production	Repairs and Maintenance-Buildings and Other Structures - School Buildings MCC	Small Value Procurement	No	MEARB	05/2026	06/2026	MDS	300,000.00	N/A	Continuing
Repairs and Maintenance-Buildings and Other Structures - School Buildings M&C	Admin, GSD, Finance, Production	Repairs and Maintenance-Buildings and Other Structures - School Buildings M&C	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	108,737.38	N/A	Continuing
Repairs and Maintenance-Buildings and Other Structures - School Buildings M&C	Admin, GSD, Finance, Production	Repairs and Maintenance-Buildings and Other Structures - School Buildings M&C	Small Value Procurement	No	MEARB	05/2026	06/2026	MDS	400,000.00	N/A	Continuing
Repairs and Maintenance-Buildings and Other Structures - School Buildings M&C	Admin, GSD, Finance, Production	Repairs and Maintenance-Buildings and Other Structures - School Buildings M&C	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	90,631.32	N/A	Continuing

Prepared by:

CHRISTIAN B. APOSTOL, Ph.D.
Campus Executive Director

Bids and Awards Committee Secretariat
Date: 03/23/2026

Recommended by:
By the Authority of the Bids and Awards Committee:

CIEDELLE P. SALAZAR, J.D., Ph.D.
Vice President for Academic Affairs

Bids and Awards Committee Chairperson
Date: 03/23/2026

Approved by:

ENYA MARIE D. APOSTOL, Ph.D.
SUC President II

Head of the Procuring Entity
Date: 03/23/2026



MINDORO STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026



INDICATIVE ☐ FINAL ☒ UPDATED [Version No. 01]

Project Title	PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Repairs and Maintenance-Buildings and Other Structures - School Buildings MMC	Admin, GSD, Finance, Production	Repairs and Maintenance-Buildings and Other Structures - School Buildings MMC	Small Value Procurement	No	MEARB	05/2026	06/2026	MDS	1,500,000.00	N/A	Continuing
Repairs and Maintenance-Buildings and Other Structures - School Buildings MMC	Admin, GSD, Finance, Production	Repairs and Maintenance-Buildings and Other Structures - School Buildings MMC	Small Value Procurement	No	MEARB	05/2026	06/2026	MDS	2,000,000.00	N/A	Continuing
Repairs and Maintenance-Buildings and Other Structures - School Buildings MMC	Admin, GSD, Finance, Production	Repairs and Maintenance-Buildings and Other Structures - School Buildings MMC	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	36,651.33	N/A	Continuing
Repairs and Maintenance-Buildings and Other Structures - School Buildings MMC	Admin, GSD, Finance, Production	Repairs and Maintenance-Buildings and Other Structures - School Buildings MMC	Small Value Procurement	No	MEARB	05/2026	06/2026	MDS	562,623.76	N/A	Continuing
Repairs and Maintenance-Buildings and Other Structures - School Buildings MMC	Admin, GSD, Finance, Production	Repairs and Maintenance-Buildings and Other Structures - School Buildings MMC	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	187,174.34	N/A	Continuing
Repairs and Maintenance-Buildings and Other Structures - School Buildings MMC	Admin, GSD, Finance, Production	Repairs and Maintenance-Buildings and Other Structures - School Buildings MMC	Small Value Procurement	No	MEARB	05/2026	06/2026	MDS	400,000.00	N/A	Continuing
Repairs and Maintenance-Buildings and Other Structures - School Buildings MMC	Admin, GSD, Finance, Production	Repairs and Maintenance-Buildings and Other Structures - School Buildings MMC	Competitive Bidding	No	LCRB	05/2026	06/2026	MDS	2,838,000.00	N/A	Continuing
Repairs and Maintenance-Transportation Equipment - Motor Vehicles MMC	Academic Department	Repairs and Maintenance-Transportation Equipment - Motor Vehicles MMC	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	2,400.00	N/A	Continuing
Repairs and Maintenance-Transportation Equipment - Motor Vehicles MMC	Academic Department	Repairs and Maintenance-Transportation Equipment - Motor Vehicles MMC	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	3,600.00	N/A	Continuing
Repairs and Maintenance-Transportation Equipment - Motor Vehicles MMC	Academic Department	Repairs and Maintenance-Transportation Equipment - Motor Vehicles MMC	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	9,280.00	N/A	Continuing
Repairs and Maintenance-Transportation Equipment - Motor Vehicles MMC	Academic Department	Repairs and Maintenance-Transportation Equipment - Motor Vehicles MMC	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	6,900.00	N/A	Continuing
Repairs and Maintenance-Transportation Equipment - Motor Vehicles MMC	Academic Department	Repairs and Maintenance-Transportation Equipment - Motor Vehicles MMC	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	26,530.00	N/A	Continuing
Meals and snacks for the project meetings of the research project entitled "Boosting Harvest, Nurturing Earth: Next-Gen Soil Bio-Conditioner Pellets (NBSBP) with Smart Agriculture Extension Microenterprises. Procurement of cultural in for UNBC Demo Day (Bibac Project)	Academic Department	Meals and snacks for the project meetings of the research project entitled "Boosting Harvest, Nurturing Earth: Next-Gen Soil Bio-Conditioner Pellets (NBSBP) with Smart Agriculture Extension Microenterprises. Procurement of cultural in for UNBC Demo Day (Bibac Project)	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	16,100.00	N/A	Continuing
Research Exploration and Development Expenses	Research	Research Exploration and Development Expenses	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	12,230.00	N/A	Continuing
Research Exploration and Development Expenses	Research	Research Exploration and Development Expenses	Small Value Procurement	No	MEARB	05/2026	06/2026	MDS	1,000,000.00	N/A	Continuing
Research Exploration and Development Expenses	Research	Research Exploration and Development Expenses	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	50,500.00	N/A	Continuing
Research Exploration and Development Expenses MBC	Research	Research Exploration and Development Expenses MBC	Small Value Procurement	No	MEARB	05/2026	06/2026	MDS	879,976.00	N/A	Continuing
Research Exploration and Development Expenses MCC	Research	Research Exploration and Development Expenses MCC	Small Value Procurement	No	MEARB	05/2026	06/2026	MDS	233,000.00	N/A	Continuing
Research Exploration and Development Expenses MMC	Research	Research Exploration and Development Expenses MMC	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	43,930.00	N/A	Continuing
Embankment of Gravel for road network at MaSU Calapan Campus	Academic Department	Embankment of Gravel for road network at MaSU Calapan Campus	Small Value Procurement	No	MEARB	05/2026	06/2026	MDS	195,000.00	N/A	Continuing
Procurement of laptop for the Accounting Office	Academic Department	Procurement of laptop for the Accounting Office	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	49,990.00	N/A	Continuing
Semi-Expendable ICT Equipment for internet connection for FY 2026	Admin, GSD, Finance, Production	Semi-Expendable ICT Equipment for internet connection for FY 2026	Small Value Procurement	No	MEARB	05/2026	06/2026	MDS	579,420.00	N/A	Continuing

Prepared by:

CHRISTIAN B. APOSTOL, Ph.D.
Campus Executive Director

Bids and Awards Committee Secretariat
Date: 03/23/2026

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By the Authority of the Bids and Awards Committee:

CIEDELLE P. ALAZAR, J.D., Ph.D.
Vice President for Academic Affairs

Bids and Awards Committee Chairperson
Date: 03/23/2026

Approved by:

ENYA MARIE D. APOSTOL, Ph.D.
SUC President III

Head of the Procuring Entity
Date: 03/23/2026



MINDORO STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026



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Semi-Expendable Machinery and Equipment Expenses - Information and Communications Technology Equipment	Academic Department	Semi-Expendable Machinery and Equipment Expenses - Information and Communications Technology Equipment	Small Value Procurement	No	MEARB	05/2026	07/2026	MDS	60,000.00	N/A	Continuing
Semi-Expendable Machinery and Equipment Expenses - Information and Communications Technology Equipment	Academic Department	Semi-Expendable Machinery and Equipment Expenses - Information and Communications Technology Equipment	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	165,000.00	N/A	Continuing
Semi-Expendable Machinery and Equipment Expenses - Information and Communications Technology Equipment	Research	Semi-Expendable Machinery and Equipment Expenses - Information and Communications Technology Equipment	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	50,400.00	N/A	Continuing
Semi-Expendable Machinery and Equipment Expenses - Information and Communications Technology Equipment MMC	Academic Department	Semi-Expendable Machinery and Equipment Expenses - Information and Communications Technology Equipment MMC	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	87,250.00	N/A	Continuing
Semi-Expendable Machinery and Equipment Expenses - Technical and Scientific Equipment	Academic Department	Semi-Expendable Machinery and Equipment Expenses - Technical and Scientific Equipment	Small Value Procurement	No	MEARB	05/2026	06/2026	MDS	309,660.00	N/A	Continuing
Semi-Expendable Machinery and Equipment Expenses - Technical and Scientific Equipment	Academic Department	Semi-Expendable Machinery and Equipment Expenses - Technical and Scientific Equipment	Small Value Procurement	No	MEARB	05/2026	07/2026	MDS	145,000.00	N/A	Continuing
Publication of books for the extension of research project entitled "Ethnomathematics of the Hanunuo Mangyan Ethno-Linguistic Group in Masale"	Academic Department	Publication of books for the extension of research project entitled "Ethnomathematics of the Hanunuo Mangyan Ethno-Linguistic Group in Masale"	Small Value Procurement	No	MEARB	05/2026	06/2026	MDS	537,643.34	N/A	Continuing
Request for funds for the extension of research project entitled "Project eTraCCS: A Mindoro State University College of Computer Studies Alumni Tracer Web Application"	Research	Request for funds for the extension of research project entitled "Project eTraCCS: A Mindoro State University College of Computer Studies Alumni Tracer Web Application"	Small Value Procurement	No	MEARB	05/2026	06/2026	MDS	551,387.94	N/A	Continuing
Request funds for the extension of the research project entitled "Technology for Cultural Preservation: Development and Evaluation of a Smartphone Application for Sulu Mangyan Preservation"	Academic Department	Request funds for the extension of the research project entitled "Technology for Cultural Preservation: Development and Evaluation of a Smartphone Application for Sulu Mangyan Preservation"	Small Value Procurement	No	MEARB	05/2026	06/2026	MDS	572,716.84	N/A	Continuing
Training Expenses	extension	Training Expenses	Small Value Procurement	No	MEARB	05/2026	06/2026	MDS	45,000.00	N/A	Continuing
Training Expenses	Extension	Training Expenses	Small Value Procurement	No	MEARB	05/2026	06/2026	MDS	45,000.00	N/A	Continuing
Training Expenses	Research	Training Expenses	Small Value Procurement	No	MEARB	05/2026	06/2026	MDS	750,000.00	N/A	Continuing
Training Expenses MCC	Research	Training Expenses MCC	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	11,400.00	N/A	Continuing
Training Expenses MMC	Research	Training Expenses MMC	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	1,500.00	N/A	Continuing
Training Expenses MMC	Research	Training Expenses MMC	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	1,600.00	N/A	Continuing
Training Expenses MMC	Research	Training Expenses MMC	Direct Acquisition	No	MARB	05/2026	06/2026	MDS	40,000.00	N/A	Continuing
Training Expenses of Extension Unit	Extension	Training Expenses of Extension Unit	Small Value Procurement	No	MEARB	05/2026	06/2026	MDS	323,329.74	N/A	Continuing
Training Expenses	extension	Training Expenses	Small Value Procurement	No	MEARB	05/2026	06/2026	MDS	30,000.10	N/A	Continuing
TOTAL MOOE									26,004,881.10		

Prepared by

CHRISTIAN B. APOSTOL, Ph.D.
Campus Executive Director

Bids and Awards Committee Secretariat
Date : 03/23/2026

Recommended by
By the Authority of the Bids and Awards Committee

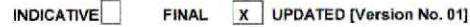
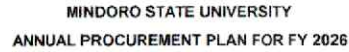
CIEDELLE P. SALAZAR, J.D., Ph.D.
Vice President for Academic Affairs

Bids and Awards Committee Chairperson
Date : 03/23/2026

Approved by

ENYA MARIE D. APOSTOL, Ph.D.
SUC President III

Head of the Procuring Entity
Date : 03/23/2026



Note: Insert additional rows as necessary.

Total Amount of Estimated Budget: P26,363,463.18

Bids and Awards Committee Secretariat
Date: 03/23/2026

Bids and Awards Committee Chairperson

Approved by: 
ENYA MARIE D. APOSTOL, Ph.D.
SUC President III
Head of the Procuring Entity
Date : 03/23/2026



MINDORO STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026



☐ INDICATIVE ☒ FINAL ☒ UPDATED [Version No. 01]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS
Project Title	End User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget/ Approved Budget for the Contract (Php)		(Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Capital Outlay (CO)											
Establishment of Industrial Technology Education Laboratory Building (ITELB)	Academic Department	Establishment of Industrial Technology Education Laboratory Building (ITELB)	Competitive Bidding	No	MEARB	07/2026	09/2026	MDS	30,000,000.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009									TOTAL CAPITAL OUTLAY		
N/A									30,000,000.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
N/A											
TOTAL CSE											

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: P
Total Amount of CSEs to be purchased from PS-DBM:
Total Amount of Estimated Budget:

₱0.00
₱30,000,000.00

Prepared by:

CHRISTIAN B. APOSTOL, Ph.D.
Campus Executive Director

Bids and Awards Committee Secretariat
Date: 03/23/2026

Recommended by:
By the Authority of the Bids and Awards Committee:

CIEDELLE P. SALAZAR, J.D., Ph.D.
Vice President for Academic Affairs
Bids and Awards Committee Chairperson
Date: 03/23/2026

Approved by:

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SUC President III
Head of the Procuring Entity
Date: 03/23/2026



MINDORO STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026



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PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Maintenance and Other Operating Expenses											
RENT/LEASE/EXPENSES											
LIGHT AND SOUNDS RENTAL FOR 5TH MINSU ANNIVERSARY	MCC	LIGHT AND SOUNDS RENTAL FOR 5TH MINSU ANNIVERSARY	SMALL VALUE PROCUREMENT	NO	MEARS	02/2026	03/2026	STF	₱70,400.00	N/A	
LIGHT AND SOUNDS RENTAL FOR MCC 65TH FOUNDING ANNIVERSARY	MCC	LIGHT AND SOUNDS RENTAL FOR MCC 65TH FOUNDING ANNIVERSARY	SMALL VALUE PROCUREMENT	NO	MEARS	02/2026	03/2026	STF	₱10,000.00	N/A	
VENUE RENTAL FOR FACULTY AND EMPLOYEE WELLNESS PROGRAM	MCC	VENUE RENTAL FOR FACULTY AND EMPLOYEE WELLNESS PROGRAM	SMALL VALUE PROCUREMENT	NO	MEARS	02/2026	03/2026	STF	₱85,000.00	N/A	
VENUE RENTAL FOR CBM HEALTH AND WELLNESS PROGRAM	MCC	VENUE RENTAL FOR CBM HEALTH AND WELLNESS PROGRAM	SMALL VALUE PROCUREMENT	NO	MEARS	02/2026	03/2026	STF	₱67,800.00	N/A	
VENUE RENTAL FOR FACULTY AND EMPLOYEE WELLNESS PROGRAM	MCC	VENUE RENTAL FOR GUIDANCE	SMALL VALUE PROCUREMENT	NO	MEARS	02/2026	03/2026	STF	₱6,000.00	N/A	
VENUE RENTAL FOR CBM HEALTH AND WELLNESS PROGRAM	MCC	LIGHT AND SOUNDS RENTAL FOR SCEP	SMALL VALUE PROCUREMENT	NO	MEARS	02/2026	03/2026	STF	₱10,200.00	N/A	
TOTAL MODE									₱275,400.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
N/A											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
TOTAL CSE											

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for IPA Projects: ₱
Total Amount of CSEs to be purchased from PS-DBM: ₱0.00
Total Amount of Estimated Budget: ₱275,400.00

Prepared by:

CHRISTIAN B. APOSTOL, Ph.D.
Campus Executive Director

Bids and Awards Committee Secretariat
Date: 03/23/2026

Recommended by:
By the Authority of the Bids and Awards Committee:

CIEDELLE P. SALAZAR, J.D., Ph.D.
Vice President for Academic Affairs
Bids and Awards Committee Chairperson
Date: 03/23/2026

Approved by:

ENYA MARIE D. APOSTOL, Ph.D.
SUC President III
Head of the Procuring Entity
Date: 03/23/2026



PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements (Continuing)											
Maintenance and Other Operating Expenses (Continuing)											
Award Expenses LEA/ALEREVIEW MMC	MMC	Award Expenses LEA/ALEREVIEW MMC	DIRECT ACQUISITION	NO	MARB	05/2026	07/2026	TF	P30,000.00	N/A	Continuing
	MCC		DIRECT ACQUISITION	NO	MARB	03/2026	05/2026	STF	P101,500.00	N/A	Continuing
Supply and delivery of drugs and medicines for the University Clinic of MINSU - Calapan City Campus		Supply and delivery of drugs and medicines for the University Clinic of MINSU - Calapan City Campus									
Procurement of College Student Government Supplies, Materials, and Equipment for Students Use in Activities, Office, and Programs- Furniture and Fixture	MCC	Procurement of College Student Government Supplies, Materials, and Equipment for Students Use in Activities, Office, and Programs- Furniture and Fixture	SMALL VALUE PROCUREMENT	NO	MEARB	03/2026	05/2026	STF	P286,000.00	N/A	Continuing
Procurement of Furniture and Fixtures for Administration Services	MBC	Procurement of Semi-Expendable Furniture and Fixtures - Office Tables, 2 Seated Chair, 1 Steel Cabinet	SMALL VALUE PROCUREMENT	NO	MEARB	04/2026	06/2026	STF	P69,500.00	N/A	Continuing
Procurement of Library MMC Furniture and Fixture	MMC	Procurement of Library MMC Furniture and Fixture	DIRECT ACQUISITION	NO	MARB	03/2026	05/2026	STF	P30,000.00	N/A	Continuing
Semi-Expendable Furniture and Fixture Yearbook MCC	MCC	Semi-Expendable Furniture and Fixture Yearbook MCC	DIRECT ACQUISITION	NO	MARB	05/2026	07/2026	TF	P75,000.00	N/A	Continuing
Supply and Delivery of Semi-Expendable Furniture and Fixture for University Library - MCC	MCC	Supply and Delivery of Semi-Expendable Furniture and Fixture for University Library - MCC	SMALL VALUE PROCUREMENT	NO	MEARB	03/2026	05/2026	STF	P347,500.00	N/A	Continuing
Procurement of College Student Government Supplies, Materials, and Equipment for Students Use in Activities, Office, and Programs- ICT	MMC	Procurement of College Student Government Supplies, Materials, and Equipment for Students Use in Activities, Office, and Programs- ICT	SMALL VALUE PROCUREMENT	NO	MEARB	03/2026	05/2026	STF	P237,000.00	N/A	Continuing
Procurement of Semi-Expendable ICT Equipment	MBC	Procurement of Semi-Expendable ICT Equipment - 5 units Tablet	SMALL VALUE PROCUREMENT	NO	MEARB	05/2026	07/2026	STF	P175,000.00	N/A	Continuing
Procurement of Semi-Expendable ICT Equipment for Administrative Services	MBC	Procurement of Semi-Expendable ICT Equipment - 1 unit of 3 way radio with earphones and 1 unit of megaphone	DIRECT ACQUISITION	NO	MARB	03/2026	05/2026	STF	P6,500.00	N/A	Continuing
Procurement of Resources for Office Development and Management of Graduate School-ICT	MMC	Procurement of Resources for Office Development and Management of Graduate School-ICT	DIRECT ACQUISITION	NO	MARB	03/2026	05/2026	STF	P30,000.00	N/A	Continuing
	MBC		DIRECT ACQUISITION	NO	MARB	03/2026	05/2026	STF	P58,000.00	N/A	Continuing
Purchase of desktop and printer all-in-one for IQA office on MinSU MBC		Purchase of desktop and printer all-in-one for IQA office on MinSU MBC									
Semi-Expendable ICT Equipment LEA/ALEREVIEW MMC	MMC	Semi-Expendable ICT Equipment LEA/ALEREVIEW MMC	DIRECT ACQUISITION	NO	MARB	05/2026	07/2026	TF	P13,000.00	N/A	Continuing
Semi-Expendable ICT Equipment LEA/ALEREVIEW MDIC	MMC	Semi-Expendable Office Equipment LEA/ALEREVIEW MMC	DIRECT ACQUISITION	NO	MARB	05/2026	07/2026	TF	P15,000.00	N/A	Continuing
Semi-Expendable ICT Equipment LET/LEC/REVIEW MCC	MCC	Semi-Expendable ICT Equipment LET/LEC/REVIEW MCC	DIRECT ACQUISITION	NO	MARB	05/2026	07/2026	TF	P51,000.00	N/A	Continuing
Semi-Expendable ICT Equipment Yearbook MCC	MCC	Semi-Expendable ICT Equipment Yearbook MCC	DIRECT ACQUISITION	NO	MARB	05/2026	07/2026	TF	P180,155.38	N/A	Continuing
Supply and Delivery of Semi-Expendable ICT Equipment	MCC	Supply and Delivery of Semi-Expendable ICT Equipment for FAJIP	SMALL VALUE PROCUREMENT	NO	MEARB	04/2026	06/2026	STF	P15,000.00	N/A	Continuing
Supply and Delivery of Semi-Expendable ICT Equipment Provision Fee	MMC	Supply and Delivery of Semi-Expendable ICT Equipment Provision Fee	DIRECT ACQUISITION	NO	MARB	03/2026	05/2026	STF	P30,000.00	N/A	Continuing
Supply and Delivery of Semi-Expendable ICT Equipment Testing Materials and Diploma Fee	MMC	Supply and Delivery of Semi-Expendable ICT Equipment Testing Materials and Diploma Fee	DIRECT ACQUISITION	NO	MARB	03/2026	05/2026	STF	P30,000.00	N/A	Continuing
Supply and Delivery of Semi-Expendable ICT Equipment for Research and Development Office	MMC	Supply and Delivery of Semi-Expendable ICT Equipment for Research and Development Office	DIRECT ACQUISITION	NO	MARB	03/2026	05/2026	STF	P57,500.00	N/A	Continuing
Insurance Expense	MMC	Insurance Expense Graduate Study	SMALL VALUE PROCUREMENT	NO	MARB	04/2026	06/2026	STF	P16,400.00	N/A	Continuing
Insurance Expense	MMC	Insurance Expense	SMALL VALUE PROCUREMENT	NO	MARB	04/2026	06/2026	STF	P17,500.00	N/A	Continuing
Student Insurance program for AY 2025-2026 for the 3 Campuses of MinSU including GS and LHS	MMC,MBC,MCC	Student Insurance program for AY 2025-2026 for the 3 Campuses of MinSU including GS and LHS	SMALL VALUE PROCUREMENT	NO	MEARB	02/2026	03/2026	STF	P511,050.00	N/A	Continuing
Procurement of College Student Government Supplies, Materials, and Equipment for Students Use in Activities, Office, and Programs- Office Equipment	MBC	Procurement of College Student Government Supplies, Materials, and Equipment for Students Use in Activities, Office, and Programs- Office Equipment	SMALL VALUE PROCUREMENT	NO	MEARB	03/2026	05/2026	STF	P204,000.00	N/A	Continuing
Procurement of Library MMC Office Equipment	MMC	Procurement of Library MMC Office Equipment	DIRECT ACQUISITION	NO	MARB	03/2026	05/2026	STF	P30,000.00	N/A	Continuing
Procurement of Semi-Expendable Office Equipment	MBC	Procurement of Semi-Expendable Office Equipment for IGP	DIRECT ACQUISITION	NO	MARB	04/2026	06/2026	STF	P48,000.00	N/A	Continuing
Office Supplies Expenses LEA/ALEREVIEW MMC	MMC	Office Supplies Expenses LEA/ALEREVIEW MMC	DIRECT ACQUISITION	NO	MARB	05/2026	07/2026	TF	P11,200.00	N/A	Continuing
Office Supplies Expenses for Facilities Development	MBC	Office Supplies Expenses for Facilities Development	DIRECT ACQUISITION	NO	MARB	05/2026	07/2026	STF	P5,120.00	N/A	Continuing
PROCUREMENT OF OFFICE SUPPLIES FOR FACULTY AND STAFF DEVELOPMENT	MBC	PROCUREMENT OF OFFICE SUPPLIES FOR FACULTY AND STAFF DEVELOPMENT	Direct Acquisition	NO	MARB	06/2026	07/2026	STF	P151,391.81	N/A	Continuing
Supply and Delivery of MCC Library Office Supplies, Other Supplies, Semi FF, Semi-Office, Semi-ICT, CO-FF	MMC	Supply and Delivery of MCC Library Office Supplies,	DIRECT ACQUISITION	NO	MARB	04/2026	06/2026	STF	P34,720.82	N/A	Continuing
Supply and Delivery of Office Supplies	MBC	Supply and Delivery of Offices Supplies - LHS Medical	Direct Acquisition	NO	MARB	04/2026	06/2026	STF	P19,735.00	N/A	Continuing
Supply and Delivery of Office Supplies	MBC	Supply and Delivery of Offices Supplies	Direct Acquisition	NO	MARB	04/2026	06/2026	STF	P2,400.00	N/A	Continuing
Supply and Delivery of Office Supplies	MBC	Supply and Delivery of Offices Supplies - LHS Library	Direct Acquisition	NO	MARB	04/2026	06/2026	STF	P3,700.00	N/A	Continuing
Job Order for Developing Scalable Web Application through MVC Architecture: A Laravel PHP Framework-Based Educational Project	MCC	Job Order for Developing Scalable Web Application through MVC Architecture: A Laravel PHP Framework-Based Educational Project	DIRECT ACQUISITION	NO	MARB	03/2026	05/2026	STF	P61,040.00	N/A	Continuing
Other Maintenance and Operating Expenses	MMC	Other Maintenance and Operating Expenses-STRASUC	DIRECT ACQUISITION	NO	MARB	06/2026	08/2026	STF	P19,000.00	N/A	Continuing
Other Maintenance and Operating Expenses	MMC	Other Maintenance and Operating Expenses-MAPA Society	DIRECT ACQUISITION	NO	MARB	06/2026	08/2026	STF	P15,000.00	N/A	Continuing

Prepared by:

CHRISTIAN B. APOSTOL, Ph.D.
Campus Executive Director

By the Authority of the Bids and Awards Committee:

CIEDELLE P. SALAZAR, J.D., Ph.D.
Vice President for Academic Affairs

Approved by:

ENYA MARIE D. APOSTOL, Ph.D.
SUC President III

Bids and Awards Committee Secretariat

Date : 03/23/2026

Bids and Awards Committee Chairperson

Date : 03/23/2026

Head of the Procuring Entity

Date : 03/23/2026

☐ INDICATIVE ☐ FINAL ☒ UPDATED [Version No. 01]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Other Maintenance and Operating Expenses	MMC	Other Maintenance and Operating Expenses-MES	DIRECT ACQUISITION	NO	MARB	06/2026	08/2026	STF	P14,950.00	N/A	Continuing
Other Maintenance and Operating Expenses	MMC	Other Maintenance and Operating Expenses-FRESHFEST	DIRECT ACQUISITION	NO	MARB	06/2026	08/2026	STF	P7,740.00	N/A	Continuing
OTHER MAINTENANCE AND OPERATING EXPENSES- Extension	MCC	Pamaskong Handog for Indigenous Families	DIRECT ACQUISITION	NO	MARB	09/2026	12/2026	STF	P49,000.00	N/A	Continuing
Other Maintenance and Operating Expenses for the MBC Library	MBC	Other Maintenance and Operating Expenses for the MBC Library	DIRECT ACQUISITION	NO	MEARB	05/2026	07/2026	STF	P500.00	N/A	Continuing
OTHER MAINTENANCE AND OPERATING EXPENSES- STUDENT DEVELOPMENT	MCC	OTHER MAINTENANCE AND OPERATING EXPENSES-CEREMONIAL OPENING OF CLASS	DIRECT ACQUISITION	NO	MARB	06/2026	08/2026	STF	P29,480.00	N/A	Continuing
OTHER MAINTENANCE AND OPERATING EXPENSES- STUDENT DEVELOPMENT	MBC	OTHER MAINTENANCE AND OPERATING EXPENSES-CEREMONIAL OPENING OF CLASS	DIRECT ACQUISITION	NO	MARB	06/2026	08/2026	STF	P20,000.00	N/A	Continuing
Other Maintenance and Operating Expenses	MMC	Accreditation Survey Expense	DIRECT ACQUISITION	NO	MARB	06/2026	08/2026	STF	P8,500.00	N/A	Continuing
Other MOE for IGP and from Other Service Income	MMC	Other MOE for IGP and from Other Service Income	DIRECT ACQUISITION	NO	MARB	03/2026	05/2026	STF	P2,800.00	N/A	Continuing
	MMC		DIRECT ACQUISITION	NO	MARB	03/2026	05/2026	STF	P60,000.00	N/A	Continuing
Other MOE for IGP and from Other Service Income		Semi Expendable ICT for IGP and from Other Service Income									
Other MOE for SHS MMC	MMC	Other MOE for SHS MMC	DIRECT ACQUISITION	NO	MARB	06/2026	07/2026	TF	P11,250.00	N/A	Continuing
Other MOE printing Extension Services	MCC	Other MOE printing Extension Services	DIRECT ACQUISITION	NO	MARB	03/2026	05/2026	STF	P90,500.00	N/A	Continuing
Procurement of College Student Government Supplies, Materials, and Equipment for Students Use in Activities, Office, and Programs -Other Supplies	MCC	Procurement of College Student Government Supplies, Materials, and Equipment for Students Use in Activities, Office, and Programs -Other Supplies	DIRECT ACQUISITION	NO	MARB	03/2026	05/2026	STF	P138,500.00	N/A	Continuing
Procurement of other supplies and furniture and fixtures for AVR	MMC	Procurement of other supplies and furniture and fixtures for AVR	DIRECT ACQUISITION	NO	MARB	03/2026	05/2026	STF	P60,000.00	N/A	Continuing
Procurement of Other Supplies and Materials for Administrative Services	MBC	Procurement of Other Supplies and Materials for Administrative Services	DIRECT ACQUISITION	NO	MARB	04/2026	06/2026	STF	P16,000.00	N/A	Continuing
Procurement Office Equipments for AVR	MMC	Procurement Office Equipments for AVR	DIRECT ACQUISITION	NO	MARB	03/2026	05/2026	STF	P8,000.00	N/A	Continuing
Supply and Delivery of other supplies and furniture and fixtures for AVR	MMC	Supply and Delivery of other supplies and furniture and fixtures for AVR	DIRECT ACQUISITION	NO	MARB	03/2026	05/2026	STF	P18,320.00	N/A	Continuing
Supply and Delivery of Other Supplies	MBC	Supply and Delivery of Other Supplies	DIRECT ACQUISITION	NO	MARB	04/2026	06/2026	STF	P30,889.78	N/A	Continuing
Supply and Delivery of Other Supplies	MBC	Supply and Delivery of Other Supplies for IGP	DIRECT ACQUISITION	NO	MARB	04/2026	06/2026	STF	P1,500.00	N/A	Continuing
Supply and Delivery of Other Supplies	MBC	Supply and Delivery of Other Supplies for Research	DIRECT ACQUISITION	NO	MARB	04/2026	06/2026	STF	P9,967.00	N/A	Continuing
Supply and Delivery of Other Supplies	MBC	Supply and Delivery of Other Supplies for Facilities and Development	DIRECT ACQUISITION	NO	MARB	04/2026	06/2026	STF	P12,055.04	N/A	Continuing
Supply and Delivery of Other Supplies	MBC	Supply and Delivery of Other Supplies for Publication	DIRECT ACQUISITION	NO	MARB	04/2026	06/2026	STF	P41,800.00	N/A	Continuing
Yearbook MBC	MBC	Yearbook MBC	SMALL VALUE PROCUREMENT	NO	MEARB	05/2026	07/2026	TF	P432,600.00	N/A	Continuing
Space Rental- Semi expendable Furniture and Fixture	MMC	Space Rental- Semi expendable Furniture and Fixture	SMALL VALUE PROCUREMENT	NO	MEARB	05/2026	07/2026	TF	P303,000.00	N/A	Continuing
Repair and Maintenance of Machinery Equipment	MMC	Repair and Maintenance of Machinery Equipment	DIRECT ACQUISITION	NO	MARB	03/2026	05/2026	STF	P90,900.00	N/A	Continuing
Improvement of the Academic Facility (Old Defec)	MCC	Improvement of the Academic Facility (Old Defec)	SMALL VALUE PROCUREMENT	NO	MEARB	05/2026	07/2026	STF	P1,036,735.44	N/A	Continuing
Materials for repair of TIC building Roads, Ceiling and Floors (with POW)	MCC	Materials for repair of TIC building Roads, Ceiling and Floors (with POW)	DIRECT ACQUISITION	NO	MARB	03/2026	05/2026	STF	P144,000.00	N/A	Continuing
Materials for repair of Grandstand Comfort Room at MCC (with POW)	MCC	Materials for repair of Grandstand Comfort Room at MCC (with POW)	SMALL VALUE PROCUREMENT	NO	MEARB	03/2026	05/2026	STF	P400,000.00	N/A	Continuing
Repair and Maintenance - Building and Other Structures	MMC	Repair and Maintenance - Building and Other Structures (JHS Building and Faculty Room)	SMALL VALUE PROCUREMENT	NO	MEARB	05/2026	07/2026	STF	P30,590.88	N/A	Continuing
Repair and Maintenance - Building and Other Structures	MMC	Repair and Maintenance - Building and Other Structures	DIRECT ACQUISITION	NO	MARB	05/2026	07/2026	STF	P75,760.80	N/A	Continuing
Repair and Maintenance - Building and Other Structures	MBC	Repair and Maintenance - Building and Other Structures	DIRECT ACQUISITION	NO	MARB	05/2026	07/2026	STF	P9,150.48	N/A	Continuing
Repair and Maintenance - Building and Other Structures- College Store	MBC	Repair and Maintenance - Building and Other Structures- College Store	SMALL VALUE PROCUREMENT	NO	MEARB	05/2026	07/2026	TF	P468,153.42	N/A	Continuing
Repair and Maintenance of School Building and Other Structures	MCC	Repair and Maintenance of BTBTED - Fashion and Garments Technology Building	Competitive Bidding	NO	LCRB	06/2026	08/2026	STF	P849,913.41	N/A	Continuing
Repair and Maintenance of School Building and Other Structures	MBC	Improvement of Admin Building Stairs	SMALL VALUE PROCUREMENT	NO	MEARB	06/2026	07/2026	STF	P52,557.44	N/A	Continuing
Repair and Maintenance - Medical Equipment	MBC	Repair of Dental Chair	DIRECT ACQUISITION	NO	MARB	05/2026	07/2026	STF	P20,440.00	N/A	Continuing
Repair and maintenance of the dental chair to maintain safe, accurate, and reliable operation of dental chair	MMC	Repair and maintenance of the dental chair to maintain safe, accurate, and reliable operation of dental chair	DIRECT ACQUISITION	NO	MARB	03/2026	05/2026	STF	P48,400.00	N/A	Continuing
Request for water analysis and water test for determining safe water in Main Campus	MMC	Request for water analysis and water test for determining safe water in Main Campus	DIRECT ACQUISITION	NO	MARB	05/2026	07/2026	STF	P34,300.00	N/A	Continuing
Procurement of College Student Government Supplies, Materials, and Equipment for Students Use in Activities, Office, and Programs - Sport Equipment	MCC	Procurement of College Student Government Supplies, Materials, and Equipment for Students Use in Activities, Office, and Programs - Sport Equipment	DIRECT ACQUISITION	NO	MARB	03/2026	05/2026	STF	P32,000.00	N/A	Continuing
Subscription Expense	MMC	Subscription of Turnitin	Direct Contracting	NO	MARB	04/2026	06/2026	STF	P480,000.00	N/A	Continuing
Survey, Research Exploration (NSBP) with Plant Growth-Promoting Microorganisms (PGPM) for Superior and Sustainable Crop Yield (NSBP-PGPM Project)	MMC	Survey, Research Exploration (NSBP) with Plant Growth-Promoting Microorganisms (PGPM) for Superior and Sustainable Crop Yield (NSBP-PGPM Project)	DIRECT ACQUISITION	NO	MARB	03/2026	05/2026	STF	P85,000.00	N/A	Continuing
Procurement of College Student Government Supplies, Materials, and Equipment for Students Use in Activities, Office, and Programs - Technical and Scientific Equipment	MCC	Procurement of College Student Government Supplies, Materials, and Equipment for Students Use in Activities, Office, and Programs - Technical and Scientific Equipment	DIRECT ACQUISITION	NO	MARB	03/2026	05/2026	STF	P83,000.00	N/A	Continuing
Procurement of Semi-Expendable Technical Scientific Equipment	MBC	Procurement of Semi-Expendable Technical Scientific Equipment	DIRECT ACQUISITION	NO	MARB	04/2026	06/2026	STF	P1,000.00	N/A	Continuing
Procurement of Textbooks and Instructional Materials	MMC	Procurement of Textbooks and Instructional Materials	SMALL VALUE PROCUREMENT	NO	MEARB	05/2026	07/2026	STF	P782,677.00	N/A	Continuing
Supply and Delivery of Training Supplies for Programang Karunungan at pangkabuhayan Tunga sa Pag-unlad in September to December 2025 (Calapan City)	MCC	Supply and Delivery of Training Supplies for Programang Karunungan at pangkabuhayan Tunga sa Pag-unlad in September to December 2025 (Calapan City)	DIRECT ACQUISITION	NO	MARB	04/2026	06/2026	STF	P171,000.00	N/A	Continuing
Training Expense	MMC	Training Expense of IGP	DIRECT ACQUISITION	NO	MARB	06/2026	08/2026	STF	P18,300.00	N/A	Continuing
Training Expense	MCC	Programang Karunungan at Pangkabuhayan Tunga sa Pag-unlad Colegio de Naujan Tech Series	DIRECT ACQUISITION	NO	MARB	06/2026	08/2026	STF	P44,960.00	N/A	Continuing
P9,406,743.70											

TOTAL MOOE

Approved by:

Prepared by:

CHRISTIAN B. APOSTOL, Ph.D.
Campus Executive Director

By the Authority of the Bids and Awards Committee

GIEDELLE P. SALAZAR, J.D., Ph.D.
Vice President for Academic Affairs

ENYA MARIE D. APOSTOL, Ph.D.
SUC President III

Bids and Awards Committee Secretariat

Date : 03/23/2026

Bids and Awards Committee Chairperson

Date : 03/23/2026

Head of the Procuring Entity

Date : 03/23/2026



PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
CAPITAL OUTLAY (Continuing)											
Procurement of Resources for Office Development and Management of Graduate School	MMC	Procurement of Office Equipment for Office Development and Management of Graduate School	DIRECT ACQUISITION	NO	MARB	03/2026	03/2026	STF	₱80,000.00	N/A	Continuing
Procurement of Resources for Office Development and Management of Graduate School	MMC	Procurement of ICT Equipment for Office Development and Management of Graduate School	DIRECT ACQUISITION	NO	MARB	03/2026	03/2026	STF	₱50,000.00	N/A	Continuing
Procurement of Office Equipment (DLSR Camera) Note: Fund is in MMC LHS PRE	MMC	Procurement of Office Equipment (DLSR Camera) Note: Fund is in MMC LHS PRE	DIRECT ACQUISITION	NO	MARB	03/2026	03/2026	STF	₱55,000.00	N/A	Continuing
Motor Vehicles	MMC	Procurement of Motor Vehicle for Extension	Competitive Bidding	NO	LCRB	05/206	07/2026	STF	₱1,450,000.00	N/A	Continuing
Supply and Delivery of Office Equipment	MBC	Supply and Delivery of Office Equipment - Camera	SMALL VALUE PROCUREMENT	No	MEARB	05/2026	07/2026	STF	₱55,000.00	N/A	Continuing
Supply and Delivery of Office Equipment	MBC	Supply and Delivery of Office Equipment - Camera Set	SMALL VALUE PROCUREMENT	No	MEARB	05/2026	07/2026	STF	₱85,000.00	N/A	Continuing
Supply and Delivery of ICT Equipment	MBC	Supply and Delivery of ICT Equipment -3 units Laptop	SMALL VALUE PROCUREMENT	No	MEARB	05/2026	07/2026	STF	₱240,000.00	N/A	Continuing
Supply and Delivery of Technical Scientific Equipment	MBC	Supply and Delivery of Technical Scientific Equipment - Drone	SMALL VALUE PROCUREMENT	No	MEARB	05/2026	07/2026	STF	₱100,000.00	N/A	Continuing
Procurement of College Student Government Supplies, Materials, and Equipment for Students Use in Activities, Office, and Programs- office equipment	MCC	Procurement of College Student Government Supplies, Materials, and Equipment for Students Use in Activities, Office, and Programs	DIRECT ACQUISITION	NO	MARB	05/2026	07/2026	STF	₱125,000.00	N/A	Continuing
Procurement of College Student Government Supplies, Materials, and Equipment for Students Use in Activities, Office, and Programs- act equipment	MCC	Procurement of College Student Government Supplies, Materials, and Equipment for Students Use in Activities, Office, and Programs	DIRECT ACQUISITION	No	MARB	03/2026	04/2026	STF	₱79,000.00	N/A	Continuing
Procurement of College Student Government Supplies, Materials, and Equipment for Students Use in Activities, Office, and Programs- Technical and Scientific Equipment	MCC	Procurement of College Student Government Supplies, Materials, and Equipment for Students Use in Activities, Office, and Programs	SMALL VALUE PROCUREMENT	No	MEARB	03/2026	04/2026	STF	₱287,500.00	N/A	Continuing
TOTAL CO									₱2,616,500.00		
Miscellaneous Items (for Direct Acquisition only) See 32.3 of RA No. 12069											
N/A											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
N/A											
TOTAL CSE											

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: ₱0.00

Total Amount of CSEs to be purchased from PS-DBM: ₱0.00

Total Amount of Estimated Budget: ₱12,023,243.70

Prepared by:

CHRISTIAN B. APOSTOL, Ph.D.
Campus Executive Director

Bids and Awards Committee Secretariat

Date: 03/23/2026

By the Authority of the Bids and Awards Committee

CIEDELLE P. SALAZAR, J.D., Ph.D.
Vice President for Academic Affairs

Bids and Awards Committee Chairperson

Date: 03/23/2026

Approved by:

ENYA MARIE D. APOSTOL, Ph.D.
SUC President III

Head of the Procuring Entity

Date: 03/23/2026