



MINDORO STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2027



☒ X ☐ INDICATIVE ☐ FINAL ☐ UPDATED [Version No.]

PROCUREMENT PROJECT DETAILS			PROJECTED TIMELINE				FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements Fuel, Oil and Lubricants	MMC, MCC, MBC	Supply and Delivery of Fuel, Oil and Lubricants for MinSU Service Vehicles of the Three Campuses	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions.	No	MARB	03/2027	05/2027	Regular Agency Fund (010000000)	3,173,000.00	N/A	
	MMC, MCC, MBC	Supply and Delivery of Other Supplies and Materials of the Three Campuses of MinSU	Competitive Bidding	Yes	MEARB/LCRB/SCRB	01/2027	05/2027	Regular Agency Fund (010000000)	352,000.00	N/A	To be included in the consolidation of Purchase Request of supplies and other supplies for Public Bidding under EPA
Repair and Maintenance of Motor Vehicles	MMC	Repair and Maintenance of Motor Vehicles	Direct Acquisition	No	MARB	03/2027	05/2027	Regular Agency Fund (010000000)	711,000.00	N/A	
	MMC, MCC, MBC	Supply and Delivery of Office Supplies for Various Offices of the Three Campuses of MinSU	Competitive Bidding	Yes	MEARB/LCRB/SCRB	01/2027	05/2027	Regular Agency Fund (010000000)	1,935,330.00	N/A	To be included in the consolidation of Purchase Request of supplies and other supplies for Public Bidding under EPA
Agricultural Product/Supplies	MMC	Supply and Delivery of Agricultural Products/Supplies for the Three Campuses of MinSU	Direct Acquisition	No	MARB	03/2027	05/2027	Regular Agency Fund (010000000)	70,000.00	N/A	
Printing and Publication Expenses	MMC	Printing and Publication Expenses for Extension, Academic and Admin of the Three Campuses of MinSU	Direct Acquisition	No	MARB	03/2027	05/2027	Regular Agency Fund (010000000)	75,000.00	N/A	
Drugs and Medicines	MMC, MCC, MBC	Supply and Delivery of Drugs and Medicines for the Three Campuses of MinSU	Direct Acquisition	No	MARB	03/2027	05/2027	Regular Agency Fund (010000000)	700,000.00	N/A	
Survey Expense	MMC	Survey Expenses for Various Research Services of the Three Campuses of MinSU	Direct Acquisition	No	MARB	05/2027	07/2027	Regular Agency Fund (010000000)	500,000.00	N/A	
Semi Expendable ICT Equipment	MMC	Supply and Delivery of 6 Units Printer for MinSU Victoria Campus	Direct Acquisition	No	MARB	03/2027	05/2027	Regular Agency Fund (010000000)	102,000.00	N/A	
Supplies and Materials	MMC	Supply and Delivery of Supplies and Materials for Auditing Services at MinSU	Direct Acquisition	No	MARB	03/2027	05/2027	Regular Agency Fund (010000000)	150,000.00	N/A	
Rental	MMC	Rental for General Admin Services at MinSU	Direct Acquisition	No	MARB	03/2027	05/2027	Regular Agency Fund (010000000)	144,000.00	N/A	
Other Maintenance and Operating Expenses for Academic department at MinSU Victoria Campus	MMC	Academic, GAD Activities, Contingency and Miscellaneous	Small Value Procurement	No	MEARB/LCRB/SCRB	03/2027	05/2027	Regular Agency Fund (010000000)	347,000.00	N/A	
Other Maintenance and Operating Expenses for Administrative Department at MinSU Victoria Campus	MMC	Contingency, GAS Activities and Miscellaneous	Small Value Procurement	No	MEARB/LCRB/SCRB	03/2027	05/2027	Regular Agency Fund (010000000)	288,000.00	N/A	
Repair and Maintenance of Photocopier at MinSU Victoria Campus	MMC	Repair and Maintenance of Photocopier at MinSU Victoria Campus	Direct Acquisition	No	MARB	03/2027	05/2027	Regular Agency Fund (010000000)	70,000.00	N/A	



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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
Repair and Maintenance of Office Equipment	MMC	Repair and Maintenance of Air Conditioning Units at MinSU Victoria Campus	Direct Acquisition	No	MARB	03/2027	05/2027	Regular Agency Fund (01000000)	30,000.00
Other Subscription Expenses	MMC	Other Subscription Expenses for the Academic of MinSU Victoria Campus	Small Value Procurement	No	MEARBLCRB/SCRB	03/2027	05/2027	Regular Agency Fund (01000000)	695,000.00
Internet Expenses	MMC, MCC, MBC	Internet expenses for the Three Campuses of MinSU	Small Value Procurement	No	MEARBLCRB/SCRB	03/2027	05/2027	Regular Agency Fund (01000000)	2,130,000.00
Consumable Office Supplies	MMC	Supply and Delivery of Toner for Planning Office of MinSU Victoria Campus	Direct Contracting	Yes	MARB	01/2027	05/2027	Regular Agency Fund (01000000)	134,675.00
Consumable Office Supplies	MMC	Supply and Delivery of Toner for the Higher Education of MinSU Victoria Campus	Direct Contracting	Yes	MARB	01/2027	05/2027	Regular Agency Fund (01000000)	358,750.00
Repair and Maintenance of Motor Vehicles	MBC	Repair and Maintenance of Motor Vehicles	Direct Acquisition	No	MARB	03/2027	05/2027	Regular Agency Fund (01000000)	394,000.00
Repair and Maintenance of Motor Vehicles	MCC	Repair and Maintenance of Motor Vehicles	Direct Acquisition	No	MARB	03/2027	05/2027	Regular Agency Fund (01000000)	394,000.00
TOTAL CSE									12,753,755.00
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009									
N/A									
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)									
Office Supplies	MMC, MCC, MBC	Office Supplies	PS-DBM	No	MARB	04/2027	06/2027	Regular Agency Fund (01000000)	1,386,523.59
TOTAL CSE									1,386,523.59

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: ₱ 2,780,755.00
Total Amount of CSEs to be purchased from PS-DBM: ₱1,386,523.59
Total Amount of Estimated Budget: ₱12,753,755.00

Prepared by:

CATHERINE U. ARDALES
Administrative Officer-V
Bids and Awards Committee Secretariat
Date : 09/21/2026

Recommended by:
By the Authority of the Bids and Awards Committee:

ROJELYN P. ROXAS
OIC Vice President for Administration, Finance and Operations
Bids and Awards Committee Chairperson
Date: _____

Approved by:

ENYA MARIE D. POSTOL, Ph.D.
SUC President III
Head of the Procuring Entity
Date: _____