



☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No.]

PROCUREMENT PROJECT DETAILS											
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget/ Approved Budget for the Contract (P=)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements	MMC, MCC, MAC	Supply and Delivery of Fuel, Oil and Lubricants for Minsu Service Vehicles of the Three Campuses	Negotiated Procurement - Direct Retail Purchase of Petroleum Products, Electronic Charging Devices, and Online Subscriptions.	No	MARB	03/2027	05/2027	Regular Agency Fund (01000000)	3,173,000.00	N/A	
Fuel, Oil and Lubricants	MMC, MCC, MAC	Supply and Delivery of Fuel, Oil and Lubricants for Minsu Service Vehicles of the Three Campuses	Competitive Bidding	Yes	MEARBLCRB/SCRB	01/2027	05/2027	Regular Agency Fund (01000000)	352,000.00	N/A	To be included in the consolidation of Purchase Request of supplies and other supplies for Public Bidding under EPA
Other Supplies and Materials	MMC, MCC, MAC	Supply and Delivery of Other Supplies and Materials of the Three Campuses of Minsu	Direct Acquisition	No	MARB	03/2027	05/2027	Regular Agency Fund (01000000)	711,000.00	N/A	
Repair and Maintenance of Motor Vehicles	MMC	Repair and Maintenance of Motor Vehicles	Competitive Bidding	Yes	MEARBLCRB/SCRB	01/2027	05/2027	Regular Agency Fund (01000000)	1,935,330.00	N/A	To be included in the consolidation of Purchase Request of supplies and other supplies for Public Bidding under EPA
Office Supplies	MMC, MCC, MAC	Supply and Delivery of Office Supplies for Various Offices of the Three Campuses of Minsu	Direct Acquisition	No	MARB	03/2027	05/2027	Regular Agency Fund (01000000)	75,000.00	N/A	
Agricultural Products/Supplies	MMC	Supply and Delivery of Agricultural Products/Supplies for the Three Campuses of Minsu	Direct Acquisition	No	MARB	03/2027	05/2027	Regular Agency Fund (01000000)	700,000.00	N/A	
Printing and Publication Expenses	MMC	Printing and Publication Expenses for Extension, Academic and Admin of the Three Campuses of Minsu	Direct Acquisition	No	MARB	03/2027	05/2027	Regular Agency Fund (01000000)	500,000.00	N/A	
Drugs and Medicines	MMC, MCC, MAC	Supply and Delivery of Drugs and Medicines for the Three Campuses of Minsu	Direct Acquisition	No	MARB	03/2027	05/2027	Regular Agency Fund (01000000)	102,000.00	N/A	
Survey Expense	MMC	Survey Expenses for Various Research Services of the Three Campuses of Minsu	Direct Acquisition	No	MARB	03/2027	05/2027	Regular Agency Fund (01000000)	150,000.00	N/A	
Semi-Expendable ICT Equipment	MMC	Supply and Delivery of 6 Units Printer for Minsu Victoria Campus	Direct Acquisition	No	MARB	03/2027	05/2027	Regular Agency Fund (01000000)	144,000.00	N/A	
Supplies and Materials	MMC	Supply and Delivery of Supplies and Materials for Auditing Services at Minsu	Direct Acquisition	No	MARB	03/2027	05/2027	Regular Agency Fund (01000000)	288,000.00	N/A	
Rental	MMC	Rental for General Admin Services at Minsu	Direct Acquisition	No	MARB	03/2027	05/2027	Regular Agency Fund (01000000)	70,000.00	N/A	
Other Maintenance and Operating Expenses for Academic department at Minsu Victoria Campus	MMC	Academic, GAD Activities, Contingency and Miscellaneous	Small Value Procurement	No	MEARBLCRB/SCRB	03/2027	05/2027	Regular Agency Fund (01000000)		N/A	
Other Maintenance and Operating Expenses for Administrative Department at Minsu Victoria Campus	MMC	Contingency, GAS Activities and Miscellaneous	Small Value Procurement	No	MEARBLCRB/SCRB	03/2027	05/2027	Regular Agency Fund (01000000)		N/A	
Repair and Maintenance of Photocopier at Minsu Victoria Campus	MMC	Repair and Maintenance of Photocopier at Minsu Victoria Campus	Direct Acquisition	No	MARB	03/2027	05/2027	Regular Agency Fund (01000000)		N/A	



MINDORO STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2027



☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No.]

PROCUREMENT PROJECT DETAILS											
Project Title	End User or Implementing Unit	General Description of the Project	Mode of Procurement		To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)	PROJECTED TIMELINE			FUNDING DETAILS	
			Column 4	Column 5			Column 7	Column 8	Column 9	Column 10	Column 11
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Repair and Maintenance of Office Equipment	MMC	Repair and Maintenance of Air Conditioning Units at MINSU Victoria Campus	Direct Acquisition	No	MAARB	03/2027	05/2027	Regular Agency Fund (01000000)	30,000.00	N/A	
Other Subscription Expenses	MMC	Other Subscription Expenses for the Academic of MINSU Victoria Campus	Small Value Procurement	No	MEARBLCRB/SCRB	03/2027	05/2027	Regular Agency Fund (01000000)	695,000.00	N/A	
Internet Expenses	MMC, MCC, MBC	Internet expenses for the Three Campuses of MINSU	Small Value Procurement	No	MEARBLCRB/SCRB	03/2027	05/2027	Regular Agency Fund (01000000)	2,130,000.00	N/A	
Consumable Office Supplies	MMC	Supply and Delivery of Toner for Planning Office of MINSU Victoria Campus	Direct Contracting	Yes	MAARB	01/2027	05/2027	Regular Agency Fund (01000000)	134,675.00	N/A	
Consumable Office Supplies	MMC	Supply and Delivery of Toner for the Higher Education of MINSU Victoria Campus	Direct Contracting	Yes	MAARB	01/2027	05/2027	Regular Agency Fund (01000000)	359,750.00		
Repair and Maintenance of Motor Vehicles	MBC	Repair and Maintenance of Motor Vehicles	Direct Acquisition	No	MAARB	03/2027	05/2027	Regular Agency Fund (01000000)	394,000.00	N/A	
Repair and Maintenance of Motor Vehicles	MCC	Repair and Maintenance of Motor Vehicles	Direct Acquisition	No	MAARB	03/2027	05/2027	Regular Agency Fund (01000000)	394,000.00	N/A	
TOTAL CSE											
12,753,755.00											
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
N/A											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (Kindly indicate the summary/total amounts only)											
Office Supplies	MMC, MCC, MBC	Office Supplies	PS-DBM	No	MAARB	04/2027	06/2027	Regular Agency Fund (01000000)	1,386,523.59		
TOTAL CSE											
1,386,523.59											

Note: Insert additional rows as necessary

Prepared by:

CATHERINE D. ARDALES

Administrative Officer V
Bids and Awards Committee Secretariat

Date: 09/21/2026

Recommended by:

ROVELYN P. ROXAS

OIC Vice President for Administration, Finance and Operations
Bids and Awards Committee Chairperson

Date:

Approved by:

ENYA MARIE D. POSTOL, Ph.D.

SUC President III
Head of the Procuring Entity

Date:

Total Amount of Estimated Budget for EPA Projects: ₱ 2,780,755.00
Total Amount of CSEs to be purchased from PS-DBM: ₱ 1,386,523.59
Total Amount of Estimated Budget: ₱ 12,753,755.00



MINDORO STATE UNIVERSITY

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01

☒ INDICATIVE ☐ FINAL



Fiscal Year : 2027

Ent-User or Implementing Unit: Mindoro State University - Calapan City Campus

PROCUREMENT PROJECT DETAILS				PROJECTED TIMELINE (MM/YYYY)				FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of Office Supplies for CBM	Goods	16 pcs Battery, dry cell, AA, 16 pcs Battery, dry cell, AAA 18 box Binder Clips (19Mm) 18 box Binder Clips (2 Inches) 18 box Binder Clips 1" (25Mm Width) 18 box Binder Clips 3/4" (19Mm) 6 box Binder Clips Jumbo 3 box Carbon Paper (Blue) long 100's 3 box Chalk, white enamel 5 pcs Clearbook, A4 5 pcs Clearbook, A4, legal 15 pcs Clear Folder (Long)-green 15 pcs Correction Tape 6m x 5mm 30 ream Coupon Bond A4 S 20 62 ream Coupon Bond Long Subs 20 2 box Envelope, documentary A4 2 box Envelope, documentary, legal 12 pcs Eraser felt for blackboard/whiteboard 10 pcs Eraser, plastic/rubber 2 box Kraft Expanding Envelope 2 pack Folder with tab, Legal, 100s 3 bundle Folder, Morocco with slide, legal 3 box Index Tabs (Clear) 20 btl's Ink #003 (Black) 8 btl's Ink #003 Yellow 8 btl's Ink #003 Magenta 1 box Ink #003 Cyan 1 box Permanent Marker Black (Broad) 12's 6 pcs Plastic Ruler 12" 10 pcs Sign Pen, Fine Tip, Black 20 pcs Sign Pen, Fine Tip, Blue 10 pcs Sign Pen, Extra Fine Tip, Black 10 pcs Sign Pen, Extra Fine Tip, Blue 5 pcs Sign Pen, Medium Tip, Black 20 pcs Sign Pen, Medium Tip, Blue 5 roll Packaging Tape 2" 18 box Paper vinyl-coatedClip (33 Mm) 18 box Paper vinyl-coatedClip (33 Mm), Jumbo 1 unit Pencil Sharpener, Rotary W/ Clamp 6 box Pencil, #2 12s 3 pcs Record Book 200 pages	Competitive Bidding	No	Jul-27	Jul-27	Aug-27	GAA	992.00 1,088.00 774.00 1,890.00 936.00 828.00 450.00 3,600.00 210.00 200.00 250.00 450.00 450.00 7,710.00 17,112.00 5,574.00 6,050.00 708.00 500.00 4,116.00 2,076.00 1,143.00 456.00 7,660.00 3,064.00 3,064.00 3,064.00 624.00 126.00 610.00 1,220.00 680.00 680.00 355.00 1,420.00 335.00 630.00 720.00 518.00 942.00 417.00	1. Approved Proposal with GAD Score and PME Code 2. Market Scoping (by end-user)	To be included in the consolidation of Purchase Request of supplies and other supplies for Public Bidding under EPA



MINDORO STATE UNIVERSITY
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01

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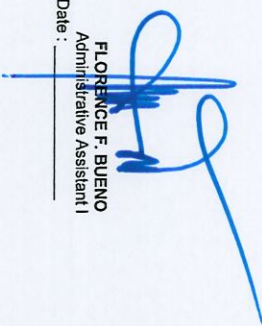
Fiscal Year : 2027

End-User or Implementing Unit: Mindoro State University - Calapan City Campus

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)				FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget/ Authorized Budgetary Allocation (Php)			
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	
Supply and Delivery of Office Supplies for Various Offices at MINSU Calapan City Campus	Goods	30 pcs Battery, dry cell, AA, 30 pcs Battery, dry cell, AAA 50 box Binder Clips (19Mm) 20 box Binder Clips (2 inches) 50 box Binder Clips 25Mm 40 box Binder Clips Jumbo 5 unit Calculator, compact 2 box Carbon Paper (Blue) long 100's 60 ream Coupon Bond A4 S 20 120 ream Coupon Bond Long Subs 20 2 box Envelope, documentary A4 2 box Envelope, documentary, legal 5 pcs Eraser felt for blackboard/whiteboard 6 pcs Eraser, plastic/rubber 2 box Kraft Expanding Envelope 20 pack Folder L-Type, Legal 2 box Folder Pressboard 50 pack Stick-On Pad Arrow, 1.3 x 4.3cm, 10s 82 blts Ink #003 (Black) 21 blts Ink #003 Yellow 20 blts Ink #003 Magenta 20 blts Ink #003 Cyan 5 box Permanent Marker Black (Broad) 12's 5 unit Puncher, heavy duty 20 pcs Plastic Ruler 12" 100 pcs Sign Pen, Fine Tip, Blue 100 pcs Sign Pen, Extra Fine Tip, Blue 50 roll Packing Tape (Big) 15 pcs Record Book 500 pages 10 pcs Scissor Big 60 roll Scotch Tape (2") 60 roll Masking Tape 24mm 20 roll Masking Tape 19mm 30 box Staple Wire # 35 15 pcs Stapler W/ Remover 30 pads Sticky Note 50mm x 76 mm 30 pads Sticky Note (3X3) 30 pads Sticky Note (3X5) Light Colors 5 pcs Date Stamp	Competitive Bidding	No	Jul-27	Jul-27	Aug-27	GAA	1,860.00 2,040.00 2,150.00 2,100.00 2,350.00 3,000.00 3,575.00 2,400.00 15,420.00 33,120.00 5,574.00 6,050.00 295.00 300.00 4,116.00 3,260.00 5,206.00 5,000.00 31,406.00 8,043.00 7,660.00 7,660.00 3,120.00 1,970.00 420.00 6,100.00 6,800.00 5,800.00 3,060.00 1,490.00 4,140.00 3,180.00 1,060.00 1,950.00 2,760.00 750.00 1,590.00 2,070.00 1,155.00	1. Approved Proposal with GAD Score and PME Code 2. Market Scoping (by end-user)	To be included in the consolidation of Purchase Request of supplies and other supplies for Public Bidding under EPA	

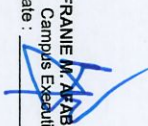
Supply and Delivery of Other Supplies for Various Offices at MinsU Calapan City Campus								
35 pcs	Air Freshener, 320ml					10,325.00		
40 pcs	Air Freshener, Gel Type					11,000.00		
15 pcs	Alcohol Spray Bottle					1,950.00		
25 packs	Detergent Soap Powder, 1kilo					2,125.00		
30 pcs	Dishwashing Liquid, 1L					3,600.00		
20 pcs	Dishwashing Paste					1,200.00		
25 pcs	Dishwashing Sponge with scrub					700.00		
30 pcs	Disinfectant Spray, 340ml					13,500.00		
25 pcs	Doormat					1,200.00		
20 bottle	Multi Insect Killer Waterbased 500ml.					9,000.00		
10 pcs	Floor Mop, Spin					12,500.00		
10 cans	Floorwax, Paste, white 450g					1,800.00		
60 pcs	Interfolded Paper Towel, 3ply big					3,540.00		
7 gallon	Alcohol, Isopropyl					2,975.00		
20 bundles	Round Rags					4,000.00		
235 rolls	Tissue Paper, 3ply					3,525.00		
2 pc	White Board, 60x90cm					1,660.00		
50 rolls	Garbage Bag, Large					2,500.00		
30 rolls	Garbage Bag, Medium					1,350.00		
50 rolls	Garbage Bag, XL					3,000.00		
25 pouch	Fabric Conditioner,900ml					3,750.00		
25 bottles	Bleach Original 1L					1,500.00		
10 bottles	Muriatic Acid 1L					1,500.00		
10 bottles	Toilet Cleaner Liquid 900mL					1,800.00		
TOTAL BUDGET:						300,000.00		

Prepared by:


FLORENCE F. BUENO
Administrative Assistant I

Date : _____

Submitted by:


FRANJIE M. ABLE, DBM/HM
Campus Executive Director

Date : _____



MINDORO STATE UNIVERSITY
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01

☒ INDICATIVE ☐ FINAL



Fiscal Year : 2027
End-User or Implementing Unit: Mindoro State University - Calapan City Campus

PROCUREMENT PROJECT DETAILS				PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS	
General Description and Objective of the Project to be Procured	Type of the Project to be Procured, (Whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget/ Authorized Budgetary Allocation (PPP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of Office Supplies for CCJE	Goods	1 box Bailpen - (1-Gel G1 165) Blue (12'S) 10 pcs Battery, dry cell, AA, 10 box Binder Clips (2 inches) 10 box Binder Clips 25mm 10 box Binder Clips Jumbo 10 box Combo ring 1-1/2" 6 pcs Correction Tape 6m x 5mm 30 ream Coupon Bond A4 S 20 35 ream Coupon Bond Long Subs 20 2 pc Cutter 4 pc Cutter Blades 10 pc Data Folder 2 box Envelope, documentary, A4 4 box Envelope, documentary, legal 16 pcs Eraser felt for ballboard/whiteboard 2 box Kraft Expanding Envelope 4 set File tab divider, legal 4 set File Organizer 4 pcs Folder with tab, Legal, 100S 8 pack Permanent Marker Black (Broad) 12's 5 box Whiteboard Marker 12's, black 10 pcs Sign Pen, Medium tip, blue 11 box Paper vinyl-coated clip (33 mm) 10 box Paper vinyl-coated clip (33 mm), jumbo 2 unit Pencil Sharpener, Rotary w/ Clamp 1 box Pencil, #2 12's 4 pcs Record Book 500 pages 10 roll Scotch Tape (2") 10 roll Masking Tape 24mm 4 blis Glue (240g) 18 box Staple Wire # 35 4 pcs Stapler w/ Remover 2 unit Tape Dispenser 2 pcs Date Stamp	Competitive Bidding	No	Jul-27	Jul-27	Aug-27	GAA	325.00 620.00 1,050.00 470.00 750.00 430.00 7,710.00 9,660.00 100.00 100.00 1,500.00 5,574.00 12,100.00 4,116.00 4,116.00 800.00 8,304.00 3,120.00 3,325.00 710.00 385.00 400.00 1,035.00 157.00 816.00 690.00 530.00 728.00 1,170.00 736.00 506.00 498.00	1. Approved Proposal with GAD Score and PME Colla 2. Market Sopping (by end-user)	To be included in the consolidation of Purchases Request of supplies and other supplies for Public Bidding under EPA
TOTAL BUDGET:									70,000.00		

Prepared by:

SACEDO B. RANGUID, Jr.
Deen, CCJE
Date: _____

Submitted by:

FRANIE M. AFRILE, DBMHH
Campus Executive Director
Date: _____



MINDORO STATE UNIVERSITY
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01

☒ INDICATIVE ☐ FINAL



Fiscal Year : 2027

End-User or Implementing Unit: Mindoro State University - Calapan City Campus

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Repair and Maintenance -Motor Vehicle MCC	Consulting Services	SKL 620 GCC0227 SVA 1487 KL 870A SDA 8718 SAA 8783	Small Value Procurement	No	Jul-27	Jul-27	Aug-27	GAA	394,000.00	1. Approved Proposal with GAD Score and PME Code 2. Market Scoping (by end-user)	
TOTAL BUDGET:									394,000.00		

Prepared by:

RONNEL C. MICANO
Deputy Director of Auxiliary and Physical Facilities
Date : _____

Submitted by:

FRANJE M. AREABLE, DBMHH
Campus Executive Director
Date : _____



MINDORO STATE UNIVERSITY

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01

☒ INDICATIVE ☐ FINAL



Fiscal Year : 2027

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Supply and Delivery of Drugs and Medicines for MCC Clinic	Goods	300 sachets Acetylsalicylic acid 600mg Effervescent Tablet 99 tabs Aluminum 10 boxes Amiodipine 30 tabs Azithromycin 500mg 3's 20 btl Butaminate Citrate Syrup 7.5mg/5mL, 120mL 211 capsules Cefalexin 500mg 140 tabs Cefuroxime 60 tabs Celecoxib 200mg 30 tabs Celecoxib 400mg 800 tabs Cetirizine 211 tabs Ciprotoloxacin 11 tubes Clobetasol Propionate 15g 100 tabs Clonidine 75mcg 700 tabs Co-Amoxiclav 625mg 38 boxes Dequalinium 20 boxes Loperamide 2mg 200 tabs Losartan 100 packs Medicated patch 100 tabs Metoclopramide 10mg 50 boxes Multivitamins 36 tubes Mupirocin ointment 5g 70 capsules Uniprazole 20 btl Vitamin C Syrup (Sodium Ascorbate) 20 btl Vixen	Small Value Procurement	No	Jul-27	Jul-27	Aug-27	GAA	16,200.00 1,980.00 2,000.00 3,000.00 4,000.00 6,330.00 9,800.00 1,800.00 1,800.00 2,000.00 1,055.00 4,400.00 2,200.00 28,875.00 34,200.00 2,340.00 5,000.00 8,050.00 390.00 45,000.00 6,480.00 2,100.00 7,000.00 4,000.00	1. Approved Proposal with GAD Score and FME Code 2. Market Scooping (by end-user)	To be included in the consolidation of Purchase Request of supplies and other supplies for Public Bidding under EPA
TOTAL BUDGET:									200,000.00		

Prepared by:

MARIA MAJORIE CASTILLO,PHD,RN

Nurse II

Date : _____

Submitted by:

FRANIE M. AFABLE, DBM/M

Campus Executive Director

Date : _____



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01



INDICATIVE



FINAL

Fiscal Year : 2027

End-User or Implementing Unit: Auxiliary and Physical Facilities- Mindoro State University

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12		
Procurement of Fuel, Oil and Lubricants for Auxiliary and Physical Facilities at the 3 Campuses of Mindoro State University	Goods	Fuel, oil and lubricants Higher Education Services (HES) Fuel, oil and lubricants General Admin. Services (GAS) Fuel, oil and lubricants Research Services Fuel, oil and lubricants Extension Services	Direct Retail Purchase Direct Retail Purchase Direct Retail Purchase Direct Retail Purchase	No No No No	Mar-27 Mar-27 Mar-27 Mar-27	Apr-27 Apr-27 Apr-27 Apr-27	May-27 May-27 May-27 May-27	GAA GAA GAA GAA	2,000,000.00 1,047,000.00 86,000.00 40,000.00	1. Approved Proposal 2. Market Scoping (by end-user)			
Supply and Delivery of Other Supplies for Auxiliary and Physical Facilities at Mindoro State University	Goods	30 pcs Air Freshener, 320ml	Public Bidding (Competitive Bidding)	No	Mar-27	Apr-27	May-27	GAA	8,850.00	1. Approved Proposal 2. Market Scoping (by end-user)	To be included in the consolidation of Purchase Request of supplies and other supplies for Public Bidding under EPA		
		20 pcs Air Freshener, Gel Type							5,500.00				
		10 gallon Alcohol, Isopropyl							4,250.00				
		20 gal Bleach (3.4L)							5,980.00				
		15 bottles Bleach Original 1L							900.00				
		10 packs Detergent Soap Powder, 1kilo							850.00				
		5 pcs Dishwashing Liquid, 1L							600.00				
		23 pcs Dishwashing Sponge with scrub							644.00				
		29 pcs Disinfectant Spray, 340ml							13,050.00				
		14 pcs Doormat Cloth							2,086.00				
		3 bundle Garbage bag extra large(color coded)							1,983.00				
		25 rolls Garbage Bag, Large							1,250.00				
		25 rolls Garbage Bag, Medium							1,125.00				
		25 rolls Garbage Bag, XL							1,500.00				
		5 pcs Hand Brush cleaner with handle							4,075.00				
		5 pack Hand Towel White							1,260.00				
		3 pcs Industrial Mechanic Safety Gloves with Microfibre Material							1,650.00				
		50 pcs Interfolded Paper Towel, 3ply big							2,950.00				
		3 pcs Leaf Rake							3,138.00				
		7 pcs Level 5 Protection Glove Anticut-slab proof (M)							2,947.00				
		5 pcs Long Stick Soft Broom							1,330.00				
		20 bottle Multi Insect Killer Waterbased 500mL							9,000.00				
		15 bottles Muriatic Acid 1L							2,250.00				
		3 pcs Raincoat (pants and jacket type-Adult)							3,732.00				
		25 bundles Round Rags							5,000.00				
		20 box Tissue Paper in Box							3,740.00				
		50 rolls Tissue Paper, 3ply							750.00				
		51 bottles Toilet Cleaner Liquid 900mL							9,180.00				
		2 pcs Wide Cleaning Mop							2,420.00				
Sub-total									101,990.00				



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INDICATIVE



FINAL

Fiscal Year : 2027

End-User or Implementing Unit: Auxiliary and Physical Facilities- Mindoro State University

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Repair and Maintenance of Motor Vehicles at Mindoro State University- Victoria Main Campus	Goods	Repair and Maintenance of Motor Vehicles with the ft. Plate Number	Small Value Procurement	No	Mar-27	Apr-27	May-27	GAA	711,000.00	1. Approved Proposal 2. Market Scoping (by end-user)	
		1 unit SDA 8720									
		1 unit SVA 1426									
		1 unit SDA 8718									
		1 unit SVA 1975									
		1 unit SVA 1979									
		1 unit ZMA 909									
		1 unit SVA 2421									
		1 unit SAA3755									
		1 unit SDS903									
		1 unit SAA 2932									
		1 unit SK 7481									
		1 unit 577 SVH									
TOTAL BUDGET:									3,985,990.00		

Prepared by:

Engr. PAMELA A. DUMAS
Administrative Officer III

Date : _____

Submitted by:

EDGARDO S. ASUNCILLO
Directory of Auxiliary and Physical Facilities

Date : _____



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 67



INDICATIVE



FINAL

Fiscal Year : 2027

End-User or Implementing Unit: Office of Internal Auditor-Mindoro State University

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget/ Authorized Budgetary Allocation (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of Office Supplies for Office of Internal Auditor in Mindoro State University- Victoria Main Campus	Goods	10 box Binder Clips (19mm)	Public Bidding (Competitive Bidding)	No	Mar-27	Apr-27	May-27	GAA	430.00	1. Approved Proposal 2. Market Scoping (by end-user)	To be included in the consolidation of Purchase Request of supplies and other supplies for Public Bidding under EPA
		5 box Binder Clips 1" (25mm Width)							260.00		
		5 box Binder Clips Jumbo							375.00		
		5 pcs Binding Element 1 1/4 Flat							295.00		
		1 unit Calculator, compact							715.00		
		7 pcs Clear Folder (Long)-green							210.00		
		14 pcs Correction Tape 6m x 5mm							420.00		
		1 ream Coupon Bond A4 S 20							257.00		
		2 unit Box Cutter (Big)							412.00		
		2 pcs Double Sided Tape 1/2							58.00		
		3 box Fastener, metal, non sharp edges							360.00		
		2 pack Folder L-Type, A4							300.00		
		5 pack Folder L-Type, Legal							815.00		
		1 box Folder Pressboard							2,603.00		
		2 bundle Folder, Morocco with slide, legal							762.00		
		9 box Index Tabs (Clear)							1,368.00		
		1 box Permanent Marker Black (Broad) 12's							624.00		
		4 pcs Plastic Ruler 12"							84.00		
		15 pcs Sign Pen, Fine Tip, Black							915.00		
		15 pcs Sign Pen, Fine Tip, Blue							915.00		
		15 pcs Sign Pen, Medium Tip, Black							1,065.00		
		15 pcs Sign Pen, Medium Tip, Blue							1,065.00		
		1 box Paper vinyl-coatedClip (Small) (32 Mm)							30.00		
		2 box Pencil, #2 12's							314.00		
		2 pcs Record Book 200 pages							278.00		
		2 pcs Record Book 500 pages							408.00		
		4 pcs Scissor Big							596.00		
		2 blis Stamp Pad Ink 60ml							114.00		
		6 box Staple Wire # 35							390.00		
		4 pcs Staple W/ Remover							736.00		
		20 pads Sticky Note 50mm x 76 mm							500.00		
		20 pads Sticky Note (3X3)							1,060.00		
		20 pads Sticky Note (3X5) Light Colors							1,380.00		
		3 unit Flash drive, USB-OTG 128Gb							2,388.00		
		2 pcs Date Stamp							498.00		
TOTAL BUDGET:									23,000.00		

Prepared by:

Sherilyn Garcia
SHERILYN GARCIA
Admin, Aide VI

Date : _____

Submitted by:

Merry Blest G. Roldan
MERRY BLEST G. ROLDAN
Internal Auditor III

Date : _____



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01

☒ INDICATIVE ☐ FINAL

Fiscal Year : 2027

End-User or Implementing Unit: College of Computer Studies - Mindoro State University - Victoria Main Campus

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget/ Authorized Budgetary Allocation (Php)			
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	
Supply and Delivery of Office Supply for College of Computer Studies Mindoro State University - Victoria Main Campus	Goods	10 box Binder Clips (2 inches)	Public Bidding (Competitive Bidding)	No	Mar-27	Apr-27	May-27	GAA	1,050.00	1. Approved Proposal 2. Market Sourcing (by end-user)	To be included in the consolidation of Purchase Request of supplies and other supplies for Public Bidding under EPA	
		1 box Binder Clips 3/4" (19mm)							46.00			
		10 box Binder Clips Jumbo							750.00			
		20 pcs Correction Tape 6m x 5mm							600.00			
		25 ream Coupon Bond A4 S 20							6,425.00			
		50 ream Coupon Bond Long Subs 20							13,800.00			
		28 ream Coupon Bond Short Subs 20							7,532.00			
		7 pcs Double Sided Tape 1/2							203.00			
		1 box Envelope, documentary, legal							3,025.00			
		1 box Kraft Expanding Envelope							2,058.00			
		5 pcs File Organizer							1,000.00			
		31 blis Ink #003 (Black)							11,873.00			
		19 blis Ink #003 Yellow							7,277.00			
		19 blis Ink #003 Magenta							7,277.00			
		19 blis Ink #003 Cyan							7,277.00			
		2 box Permanent Marker Black (Broad) 12's							1,248.00			
		5 box Whiteboard Marker 12s, black							3,625.00			
		4 box Whiteboard Marker 12s, blue							2,900.00			
		2 pcs Plastic Ruler 12"							42.00			
		1 box Gel Ink Ballpen (Black) (0.5)							436.00			
		1 box Gel Ink Ballpen (Blue) (0.5)							436.00			
		1 box Gel Ink Ballpen (Red) (0.5)							436.00			
		2 box Paper vinyl-coated Clip (Big) (25 Mm)							50.00			
		2 box Pencil, #2 12's							314.00			
		3 pack Photo paper, matte A4							693.00			
		5 pcs Scissor Big							745.00			
		25 roll Scotch Tape (2")							1,725.00			
		20 roll Masking Tape 24mm							1,060.00			
		2 blis Glue (240g)							364.00			
		20 box Staple Wire # 35							1,300.00			
		5 pcs Stapler W/ Remover							920.00			
		3 packs Sticker Paper (A4) plain 10's							192.00			
		20 pads Sticky Note 50mm x 76 mm							500.00			
		1 pads Sticky Note (3X5) Light Colors							68.00			
		20 pads y Tab (Index Arrow Flags) 20s/pads (10)							940.00			
		2 packs Laminating Film Long 125 microns							1,812.00			
		TOTAL BUDGET:										90,000.00

Prepared by:

MARK CHRISTIAN M. MAGNAYE
Administrative Assistant I

Date :

Submitted by:

JOHN EDGAR S. ANTHONY
Dean, College of Computer Studies

Date :



MINDORO STATE UNIVERSITY



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01

☒ INDICATIVE ☐ FINAL

Fiscal Year : 2027

End-User or Implementing Unit: College of Teacher Education- Mindoro State University - Victoria Main Campus

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PHP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of Office Supply for the College of Teacher Education at Mindoro State University-Victoria Main Campus		1 box Balpen - (1-Gel GI 165) blue (12'S)	Public Bidding (Competitive Bidding)	No	Mar-27	Apr-27	May-27	GAA	325.00	1. Approved Proposal 2. Market Scoping (by end-user)	To be included in the consolidation of Purchase Request of supplies and other supplies for Public Bidding under EPA
	1 box Binder Clip (1 1/4)	61.00									
	41 ream Coupon Bond A4 S 20	10,537.00									
	275 ream Coupon Bond Long Subs 20	75,900.00									
	1 box Whiteboard Marker 12's, black	725.00									
	1 box Whiteboard Marker 12's, blue	725.00									
	15 pcs Sign Pen, Fine Tip, Black	915.00									
	6 pcs Sign Pen, Medium Tip, Blue	425.00									
	2 box Paper vinyl-coatedClip (Small) (32 Mm)	60.00									
	5 box Paper vinyl-coatedClip (33 Mm)	175.00									
	2 box Paper vinyl-coated Clips (50 Mm)	82.00									
	1 pads Sticky Note (3X5) Light Colors	69.00									
	TOTAL BUDGET:										

Prepared by:

MARK CHRISTIAN M. MAGNAYE
Administrative Assistant I
Date : _____

Submitted by:

WILMA R. LONTOC, Ed.D.
Dean, College of Teacher Education
Date : _____



MINDORO STATE UNIVERSITY



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 07

☒ INDICATIVE ☐ FINAL

Fiscal Year : 2027

End-User or Implementing Unit: College of Agriculture and Allied Fields Mindoro State University - Victoria Main Campus

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)	Column 11	Column 12
Supply and Delivery of Office Supply for College of Agriculture and Allied Fields at Mindoro State University-Victoria Main Campus		30 ream Coupon Bond A4 S 20 50 ream Coupon Bond Long Subs 20 20 pcs Eraser, plastic/rubber 1 box Fastener Coated 40 pack Folder L-Type, Legal 2 box Permanent Marker Red (Broad) 12's 5 box Whiteboard Marker 12's, black 4 box Paper vinyl-coated Clip (Big) (25 Mm) 6 pcs Scissor Big 57 box Staple Wire # 35 7 pcs Stapler W/ Remover	Public Bidding (Competitive Bidding)	No	Mar-27	Apr-27	May-27	GAA	7,710.00 13,800.00 1,000.00 58.00 6,520.00 1,300.00 3,625.00 100.00 894.00 3,705.00 1,288.00	1. Approved Proposal with	To be included in the consolidation of Purchase Request of supplies and other supplies for Public Bidding under EPA
TOTAL BUDGET:									40,000.00		

Prepared by:

MARK CHRISTIAN M. MAGNAYE
Administrative Assistant I
Date : _____

Submitted by:

RAMIL D. ATIENZA
Dean, College of Agriculture and Allied Fields
Date : _____



01

FINAL

End-User or Implementing Unit: Administrative Offices-Mindoro State University

PROCUREMENT PROJECT DETAILS				PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS																																																
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds			Estimated Budget/ Authorized Budgetary Allocation (PNP)																																															
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12																																															
Supply and Delivery of Office Supplies for Administrative Offices in Mindoro State University-Victoria Main Campus	Goods	3 box Ballpen - (I-Gel GI 165) blue (12'S)	Public Bidding (Competitive Bidding)	No	Mar-26	May-26	Jun-26	GAA	975.00 1,332.00 1,178.00 272.00 122.00 946.00 1,155.00 1,092.00 235.00 600.00 118.00 3,850.00 5,005.00 15,600.00 5,490.00 3,510.00 124,645.00 137,172.00 2,690.00 206.00 10,500.00 645.00 9,075.00 636.00 59.00 250.00 3,000.00 3,600.00 10,290.00 670.00 290.00 3,240.00 340.00 400.00 1,350.00 1,793.00 28,653.00 800.00 1,914.00 3,114.00 1,905.00 6,992.00 22,980.00 10,724.00 10,724.00 11,107.00 1,920.00 2,675.00 1,940.00 1,940.00	1. Approved Proposal 2. Market Scoping (by end-user)	To be included in the consolidation of Purchase Request of supplies and other supplies for Public Bidding under EPA																																															
	12 box Ballpen (Black)	19 pcs Battery, dry cell, AA, Battery, dry cell, AAA										4 pcs Battery, dry cell, AAA	2 box Binder Clip (1 1/4)	22 box Binder Clips (19Mm)	11 box Binder Clips (2 inches)	21 box Binder Clips 1" (25Mm Width)	5 box Binder Clips 25Mm	8 box Binder Clips Junbo	2 pcs Binding Element 1 1/4 Flat	50 pcs Brown shoeace for filling	7 unit Calculator, compact	13 box Carbon Paper (Blue) long 100's	183 pcs Clear Folder (Long)	117 pcs Correction Tape 6m x 5mm	485 team Coupon Bond A4 S 20	497 team Coupon Bond Long Subs 20	10 team Coupon Bond Short Subs 20	1 unit Box Cutter (Big)	35 pcs Data File box	15 pcs Double-Sided Tape 1"	3 box Envelope, documentary, legal	1 box Envelope, mailing, with window	1 pcs Eraser felt for baickboard/whiteboard	5 pcs Eraser, plastic/rubber	3 box A4 Envelope, Documentray	3 box Legal Envelope, Documentary	5 box Kraft Expanding Envelope	10 pcs Expanding Plastic Envelope	5 box Fastener Coated	27 box Fastener, metal, non sharp edges	10 set File tab divider, A4	10 set File tab divider, legal	9 pack Folder L-Type, A4	11 pack Folder L-Type, Legal	11 box Folder Pressboard	4 pcs File Organizer	2 pack Folder with tab, A4, 100s	3 pack Folder, Morocco with slide, legal	5 bundle Index Tabs (Clear)	46 box Index Tabs (Black)	60 blis Ink #003 (Black)	28 blis Ink #003 Yellow	28 blis Ink #003 Magenta	29 blis Ink #003 Cyan	5 blis Ink #664 Black	5 blis Printer Ink 001 (Black)	4 blis Printer Ink 001 (Yellow)	4 blis Printer Ink 001 (Magenta)



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 61



INDICATIVE



FINAL

Fiscal Year : 2027

End-User or Implementing Unit: Administrative Offices-Mindoro State University

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PHP)	Column 11	Column 12
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
		3 pcs Stereo Notebook							75.00		
		2 packs Sticker Paper (A4) plain 10's							128.00		
		102 pads Sticky Note 50mm x 76 mm							2,550.00		
		88 pads Sticky Note (3X3)							4,664.00		
		55 pads Sticky Note (3X5) Light Colors							3,795.00		
		48 pads Sticky Tab (Index Arrow Flags) 20's/pads (10pads)							2,256.00		
		2 pads Sticky Tab (rectangle) 20's / pads (10pads)							184.00		
		2 unit Tape Dispenser							799.00		
		3 pcs Mouse, Optical							400.00		
		2 ream Velum Board - Long (180 gsm) 100s							1,143.00		
		5 ream Velum Paper A4 (180 gsm) 100s							1,860.00		
		51 pcs White Folder (Long)							510.00		
		14 unit Flash drive, USB-OTG 128Gb							11,144.00		
		6 pcs Date/Receive Stamp							846.00		
		6 pcs Date Stamp							1,494.00		
TOTAL BUDGET:									723,000.00		

Prepared by:

MARK CHRISTIAN M. MAGNAYE
Administrative Assistant I

Date : _____

Submitted by:

CATHERINE O. ARDALES
Administrative Officer V

Date : _____



MINDORO STATE UNIVERSITY



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 67

INDICATIVE

FINAL

Fiscal Year : 2027

End-User or Implementing Unit: Administrative Offices-Mindoro State University

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01

☒ INDICATIVE

☐ FINAL

Fiscal Year : 2027

End-User or Implementing Unit: Information Office-Mindoro State University

PROCUREMENT PROJECT DETAILS				PROJECTED TIMELINE (MM/YYYY)				FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget/ Authorized Budgetary Allocation (Php)		
Supply and Delivery of Office Supplies for Information Office in Mindoro State University-Victoria Main Campus	Goods	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
		1 box Ballpen - (1-Gel GI 165) Blk (12'S)	Public Bidding (Competitive Bidding)	No	Mar-26	May-26	Jun-26	GAA	325.00	1. Approved Proposal with GAD Score and PME Code user) 2. Market Scoping (by end-user)	To be included in the consolidation of Purchase Request of supplies and other supplies for Public Bidding under EPA
		10 box Binder Clips (19Mm)							430.00		
		6 box Binder Clips (2 inches)							630.00		
		8 box Binder Clips 1" (25Mm Width)							416.00		
		8 pcs Binder Clips Jumbo							600.00		
		2 box Calculator, compact							1,430.00		
		15 ream Correction Tape 6m x 5mm							450.00		
		25 ream Coupon Bond A4 S 20							6,425.00		
		20 ream Coupon Bond Long Subs 20							5,520.00		
		2 pc Box Cutter (Big)							412.00		
		5 pcs Data File box							1,500.00		
		5 pcs Double Sided Tape 1/2							145.00		
		5 cart Double-Sided Tape 1"							215.00		
		3 pcs Eraser felt for balckboard/whiteboard							177.00		
		1 pc Gun tacker, heavy duty							1,100.00		
		1 box Laminating film, legal 125-240 micron, 100s							1,568.00		
		1 pack File Organizer							1,000.00		
		1 bundle Folder with tab, A4, 100s							957.00		
		5 blis Highlighter (Yellow-Green)							1,038.00		
		5 box Permanent Marker Black (Broad) 12's							330.00		
		1 box Puncher, heaary duty							760.00		
		1 box Whiteboard Marker 12's, black							394.00		
		1 box Plastic Ruler 12"							725.00		
		6 box Gel Ink Ballpen (Blue) (0.5)							126.00		
		1 pcs Gel Ink Ballpen (Red) (0.5)							436.00		
		15 pcs Sign Pen , Extra Fine Tip, Black							1,020.00		
		15 pcs Sign Pen , Extra Fine Tip, Blue							1,020.00		
		10 box Sign Pen, Medium Tip, Blue							710.00		
		13 box Paper vinyl-coatedClip (33 Mm), Jumbo							520.00		
		1 box Pencil Sharpener, Rotary W/ Clamp							518.00		
		5 pack Pencil, #2 12s							785.00		
		6 pack Photo paper, matte A4							1,386.00		
		6 box Photo paper, satin A4							1,452.00		
		5 pcs Record Book 500 pages							1,020.00		
		6 roll Scissor Big							894.00		
		10 roll Scotch Tape (2")							690.00		
		10 roll Scotch Tape White							460.00		
		10 roll Masking Tape 24mm							530.00		
		5 pcs Stamp Pad Ink 60ml							285.00		
		3 blis Stamp Pad, Felt Pad #2							243.00		
		5 pc Glue (240g)							910.00		
		5 pcs Staple Wire # 35							325.00		
		6 packs Stapler W/ Remover							1,104.00		
		6 pads Sticker Paper (Gloss) 10's							384.00		
		5 pads Sticky Note 50mm x 76 mm							125.00		
		5 pads Sticky Note (3X3)							265.00		
		5 pads Sticky Note (3X5) Light Colors							345.00		



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01



INDICATIVE



FINAL

Fiscal Year : 2027

End-User or Implementing Unit: Information Office-Mindoro State University

PROCUREMENT PROJECT DETAILS										PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)							
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12					
		1 cartridge Tape Dispenser 5 ream Velum Paper A4 (180 gsm) 100s 5 pcs Flash drive, USB-OTG 128Gb 3 packs Date Stamp							263.00 1,860.00 3,980.00 747.00							
TOTAL BUDGET:										50,000.00						

Prepared by:

Kirk Partrick I. Calinao
KIRK PARTRICK I. CALINAO
Information Officer II

Date : _____

Submitted by:

Jezell D. Dela Cruz
JEZELL D. DELA CRUZ
Information Officer III

Date : _____



MINDORO STATE UNIVERSITY



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01

☒ INDICATIVE ☐ FINAL

Fiscal Year : 2027

End-User or Implementing Unit: Office of The Campus Executive Director Mindoro State University - Victoria Main Campus

PROCUREMENT PROJECT DETAILS				PROJECTED TIMELINE (MM/YYYY)				FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project (Whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget/ Authorized Budgetary Allocation (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of Office Supply for the Office of Campus Executive Director at Mindoro State University-Victoria Main Campus	Goods	16 box Binder Clip (1 1/4)	Public Bidding (Competitive Bidding)	No	Mar-27	Apr-27	May-27	GAA	976.00	1. Approved Proposal with GAD Score and PME Code 2. Market Scoping (by end-user)	To be included in the consolidation of Purchase Request of supplies for Public Bidding under EPA
		15 box Binder Clips (2 inches)							1,575.00		
		16 box Binder Clips 1" (25Mm Width)							832.00		
		25 pcs Clear Folder (Long)-green							750.00		
		15 pcs Clear Folder (Long)-red							450.00		
		5 pcs Correction Tape 6m x 5mm							150.00		
		37 ream Coupon Bond A4 S 20							9,509.00		
		22 team Coupon Bond Long Subs 20							6,072.00		
		2 pcs Customized square rubber red stamp (Office of the CED- MMC/Received/Date: Time By:)							721.00		
		3 pc Cutter							150.00		
		5 pc Cutter Blades							125.00		
		8 pcs Double Sided Tape 1/2							232.00		
		8 pcs Double-Sided Tape 1"							344.00		
		30 pcs Expanding Envelop With Garter (Long)							840.00		
		2 pc Glue gun, big							1,124.00		
		50 pc Glue stick, big							750.00		
		8 pcs Highlighter (Yellow-Green)							528.00		
		6 blis Ink #003 (Black)							2,298.00		
		3 blis Ink #003 Yellow							1,149.00		
		3 blis Ink #003 Magenta							1,149.00		
		3 blis Ink #003 Cyan							1,149.00		
		3 box Felt tip fine line sign pen 0.5- blue							3,801.00		
		3 box pigment ink 12pcs /box							3,801.00		
		3 box Felt tip fine line sign pen 0.5- blue							3,801.00		
		3 box pigment ink 12pcs /box							3,801.00		
10 box Paper vinyl-coated Clip (33 Mm)	350.00										
10 box Paper vinyl-coated Clips (50 Mm)	410.00										
10 box Pencil, #2 12's	1,570.00										
3 pcs Record Book 500 pages	612.00										
2 pcs Scissor Big	298.00										
8 roll Tape Transparent 24mm	552.00										
8 roll Tape Transparent 48mm	384.00										
1 blis Stamp Pad Ink 60ml	57.00										
4 blis Glue (240g)	728.00										
2 pc Self-ink dater	1,000.00										



MINDORO STATE UNIVERSITY



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01



INDICATIVE



FINAL

Fiscal Year : 2027

End-User or Implementing Unit: Office of The Campus Executive Director Mindoro State University - Victoria Main Campus

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)				FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PHP)	Column 11	Column 12		
	Column 2											Column 3	Column 4
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12		
		4 pcs 24 pads 20 pads 2 team 2 team 20 pads	Stapler VV/ Remover Slicky Note (3x3)mm Slicky Note (3x5)mm Velum Board - Short (180 gsm) Velum Board - Long (180 gsm) Slicky Tab (Index Arrow Flags) 20's/pads (10pads)						736.00 1,060.00 1,380.00 686.00 762.00 940.00				
TOTAL BUDGET:									50,000.00				

Prepared by:


MARK CHRISTIAN M. MAGNAYE
Administrative Assistant I
Date : _____

Submitted by:


Engr. JERNEL S. REYES, Ph.D.
Campus Executive Director
Date : _____



MINDORO STATE UNIVERSITY



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01

 INDICATIVE  FINAL

Fiscal Year : 2027

End-User or Implementing Unit: Extension Services Mindoro State University

PROCUREMENT PROJECT DETAILS											
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10		
Supply and Delivery of Extension Services at Mindoro State University	Goods	5 pcs assorted cartolina	Public Bidding (Competitive Bidding)	No	Mar-27	Apr-27	May-27	GAA	80.00	1. Approved Proposal 2. Market Soping (by end-user)	To be included in the consolidation of Purchase Request of supplies and other supplies for Public Bidding under EPA
		20 pcs Clearbook, A4, legal							1,000.00		
		20 pcs Battery, dry cell, AA,							1,240.00		
		3 pcs Binding Element 1 1/2 Flat							183.00		
		2 unit Calculator, compact							1,430.00		
		10 pcs Correction Tape 6m x 5mm							300.00		
		25 ream Coupon Bond A4 S 20							6,425.00		
		25 ream Coupon Bond Long Subs 20							6,900.00		
		5 pc Cutter							250.00		
		5 pcs Data File box							1,500.00		
		3 pcs Date Stamp							747.00		
		1 box Envelope, mailing, with window							636.00		
		3 pcs Eraser felt for blackboard/whiteboard							177.00		
		6 pcs Expanding Plastic Envelope							177.00		
		1 box Fastener, metal, non sharp edges							402.00		
		4 unit Flash drive, USB-OTG 128Gb							120.00		
		2 bundle Folder, Morocco with slide, legal							3,184.00		
		10 blis Glue (240g)							762.00		
		20 box Index Tabs (Clear)							1,820.00		
		6 roll Masking Tape 19mm							3,040.00		
		6 roll Masking Tape 24mm							318.00		
		10 box Paper vinyl-coatedClip (33 Mm)							318.00		
		10 box Paper vinyl-coatedClip (33 Mm), Jumbo							350.00		
		1 unit Pencil Sharpener, Rotary W/ Clamp							400.00		
		5 box Pencil, #2 12's							518.00		
		1 box Permanent Marker Black (Broad) 12's							785.00		
		2 unit Puncher, heeavy duty							624.00		
		4 pcs Record Book 500 pages							788.00		
		5 pcs Scissor Big							816.00		
		6 roll Scotch Tape (2")							745.00		
		6 roll Scotch Tape 1							414.00		
		11 pcs Sign Pen , Medium Tip, Blue							288.00		
		2 blis Stamp Pad Ink 60ml							781.00		
		10 box Staple Wire # 35							114.00		
		1 pcs Stapler W/ Remover							650.00		
22 pcs Steno Notebook	184.00										
5 pads Sticky Note (3X3)	550.00										
5 pads Sticky Note (3X5) Light Colors	265.00										
5 pads Sticky Note 50mm x 76 mm	345.00										
									125.00		



MINDORO STATE UNIVERSITY



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01

☒ INDICATIVE ☐ FINAL

Fiscal Year : 2027

End-User or Implementing Unit: Extension Services Mindoro State University

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)				FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS									
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget/ Authorized Budgetary Allocation (PHP)												
										Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
										Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of Agricultural Product for Extension Services at Mindoro State University-Victoria Main Campus	Goods	15 sachet Kangkong 15 sachet Bittigourd 15 sachet Eggplant 15 sachet Pechay 15 sachet Okra 15 sachet String beans 15 sachet Tomato 30 sachet Pepper 15 sachet Squash 15 sachet Cucumber 18 bag Organic Fertilizer	Direct Acquisition	No	Mar-27	Apr-27	May-27	GAA	1,275.00 1,275.00 1,275.00 1,275.00 1,275.00 1,275.00 2,550.00 1,275.00 1,275.00 5,975.00 20,000.00	1. Approved Proposal 2. Market Scoping (by end-user)											
Printing and Publication Expenses (EXTENSION)	Goods		Direct Acquisition	No	Mar-27	Apr-27	May-27	GAA	17,000.00	1. Approved Proposal 2. Market Scoping (by end-user)											
TOTAL BUDGET:									77,080.00												

Prepared by:

MARK CHRISTIAN M. MAGAYAY
Administrative Assistant

Date : _____

Submitted by:

ELISA M. AGONCILLO
Director for Extension Services

Date : _____



MINDORO STATE UNIVERSITY



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01

☒ INDICATIVE ☐ FINAL

Fiscal Year : 2027

End-User or Implementing Unit: Institute of Agricultural and Biosystem Engineering Mindoro State University - Victoria Main Campus

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS		REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, If applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PHP)			
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	
Supply and Delivery of Office Supply for Institute of Agricultural and Biosystem Engineering at Mindoro State University-Victoria Main Campus	Goods	1 box Ballpen - (I-Gel G1 165) blue (12'S)	Public Bidding (Competitive Bidding)	No	Mar-27	Apr-27	May-27	GAA	325.00	1 Approved Proposal 2 Market Sourcing (by end-user)	To be included in the consolidation of Purchase Request of supplies and other supplies for Public Bidding under EPA	
		10 pcs Battery, dry cell, AA,							620.00			
		4 pcs Clear Folder (Long)-green							120.00			
		31 ream Coupon Bond A4 S 20							7,967.00			
		30 ream Coupon Bond Long Subs 20							8,280.00			
		3 blis Printer Ink 001 (Black)							1,605.00			
		2 blis Printer Ink 001 (Yellow)							970.00			
		2 blis Printer Ink 001 (Magenta)							1,455.00			
		3 blis Printer Ink 001 (Cyan)							1,312.00			
		2 blis Ink BT 5000 Yellow							1,312.00			
		2 blis Ink BT 5000 Magenta							1,312.00			
		2 blis Ink BT 5000 Cyan							2,013.00			
		3 blis Ink BT D60 Black							3,625.00			
		5 box Whiteboard Marker 12's, black							3,625.00			
		5 box Whiteboard Marker 12's, blue							2,400.00			
		3 box Whiteboard Marker 12's, red							150.00			
		6 box Paper vinyl-coated Clip (Big) (25 Mm)							1,155.00			
		33 box Paper vinyl-coatedClip (33 Mm)							1,240.00			
		31 box Paper vinyl-coatedClip (33 Mm), Jumbo							41.00			
		1 box Paper vinyl-coated Clips (50 Mm)							689.00			
		1 roll Masking Tape 24mm							64.00			
		1 packs Sticker Paper (A4) plain 10's										
TOTAL BUDGET:									41,250.00			

Prepared by

MARK CHRIS J. MAGNAYE
Administrative Assistant I

Date : _____

Submitted by

Engr. MARK KEYLORD S. ONAL
Head, IABE

Date : _____



MINDORO STATE UNIVERSITY



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01

☒ INDICATIVE ☐ FINAL

Fiscal Year : 2027

End-User or Implementing Unit: Mindoro State University

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Repair and Maintenance of Photocopying at Mindoro State University-Victoria Main Campus	Goods	unit Photocopying Machine (HES)	Direct Acquisition	No	Mar-27	Apr-27	May-27	GAA	70,000.00	1. Approved Proposal 2. Market Scoping (by end-user)	
Repair and Maintenance of Air-condition Unit at Mindoro State University-Victoria Main Campus	Goods	unit Aircon (HES)	Direct Acquisition	No	Mar-27	Apr-27	May-27	GAA	30,000.00		
Printing and Publication Expenses (GAS)	Goods	Printing and Publication Expenses (GAS)	Direct Acquisition	No	Mar-27	Apr-27	May-27	GAA	8,000.00	1. Approved Proposal 2. Market Scoping (by end-user)	
Printing and Publication Expenses (HES)	Goods	Printing and Publication Expenses (HES)	Direct Acquisition	No	Mar-27	Apr-27	May-27	GAA	50,000.00		
Other Subscription Expenses for Academic Department at Mindoro State University-Victoria Main Campus	Goods	OTHER SUBSCRIPTION EXPENSES HES	Small Value Procurement	No	Mar-27	Apr-27	May-27	GAA	695,000.00	1. Approved Proposal 2. Market Scoping (by end-user)	
TOTAL BUDGET:									853,000.00		

Prepared by:

MARK CHRISTIAN M. MAGNAYE
Administrative Assistant I

Date : _____

Submitted by:

WILMA R. LONTOG, B.S.D.
OIC to the Office of VPASA

Date : _____



MINDORO STATE UNIVERSITY



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 1

☒ INDICATIVE ☐ FINAL

Fiscal Year : 2027

End-User or Implementing Unit: Mindoro State University

PROCUREMENT PROJECT DETAILS								PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS		REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget/ Authorized Budgetary Allocation (PHP)						
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11		Column 12			
Other Maintenance and Operating Expenses for Academic Department at MinsU Victoria Campus	Goods	Academic, GAD Activities, Contingency and Miscellaneous	Direct Acquisition	No	Mar-27	Apr-27	May-27	GAA	347,000.00	1. Approved Proposal 2. Market Scoping (by end-user)					
	Goods	cartridge Toner gestetner IM C2000 Cyan	Direct Contracting	No	Mar-27	Apr-27	May-27	GAA	96,075.00	1. Approved Proposal 2. Market Scoping (by end-user)					
	Goods	cartridge Toner gestetner IM C2000 Magenta	Direct Contracting	No	Mar-27	Apr-27	May-27	GAA	96,075.00						
	Goods	cartridge Toner gestetner IM C2000 Yellow	Direct Contracting	No	Mar-27	Apr-27	May-27	GAA	96,075.00						
Supply and Delivery of TONER for Academic Department at Mindoro State University	Goods	cartridge Toner gestetner IM C2000 black	Direct Contracting	No	Mar-27	Apr-27	May-27	GAA	70,525.00						
TOTAL BUDGET:								705,750.00							

Prepared by:

MARK CHRISTIAN M. MAGNAYE
Administrative Assistant I

Date : _____

Submitted by:

WILMA R. JONTOC, Ed.D.
OIC to the Office of VPASA

Date : _____



MINDORO STATE UNIVERSITY



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01

☒ INDICATIVE

☐ FINAL

Fiscal Year : 2027

End-User or Implementing Unit: Planning Office Mindoro State University - Victoria Main Campus

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)				FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)			
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	
Supply and Delivery of Office Supply for Planning Office at Mindoro State University-Victoria Main Campus	Goods	1 pc	Ink Comcolor GD Black	Direct Contracting	No	Mar-27	Apr-27	May-27	GAA	19,675.00	1. Approved Proposal 2. Market Scoping (by end-user)	
		1 pc	Ink Comcolor GD Cyan							28,750.00		
		1 pc	Ink Comcolor GD Magenta							28,750.00		
		1 pc	Ink Comcolor GD Yellow							28,750.00		
		1 pc	Ink Comcolor GD Gray							28,750.00		
TOTAL BUDGET:									134,675.00			

Prepared by:

JHON RENZEL ADEVA
Admin, Alde VI

Date : _____

Submitted by:

MARY ANN M. HERNANDEZ
Director for Planning, Monitoring, and Evaluation

Date : _____



MINDORO STATE UNIVERSITY



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01

☒ INDICATIVE ☐ FINAL

Fiscal Year : 2027

End-User or Implementing Unit: Mindoro State University - Victoria Main Campus

PROCUREMENT PROJECT DETAILS								PROJECTED TIMELINE (MM/YYYY)				FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS		REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured		Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PHP)						
Column 1	Column 2	Column 3		Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11		Column 12			
Supply and Delivery of Printer at Mindoro State University-Victoria Main Campus	Goods	6 unit	Printer	Direct Acquisition	No	Mar-27	Apr-27	May-27	GAA	102,000.00	1. Approved Proposal 2. Market Scooping (by end-user)					
Supply and Delivery of Office Supply for Auditing Services at Mindoro State University	Goods	1 ls	Supplies and materials	Direct Acquisition	No	Mar-27	Apr-27	May-27	GAA	150,000.00						
Rents for General Admin. Services at Mindoro State University	Goods	RENTS -Living Quarters GAS		Direct Acquisition	No	Mar-27	Apr-27	May-27	GAA	144,000.00						
Other Maintenance and Operating Expenses for Administrative Department at Mindoro State University-Victoria Main Campus	Goods	Contingency, GAS Activities, Miscellaneous		Small Value Procurement	No	Mar-27	Apr-27	May-27	GAA	288,000.00						
TOTAL BUDGET:									684,000.00							

Prepared by:

MARK CHRISTIAN M. MAGNAYE
Administrative Assistant I
Date : _____

Submitted by:

ROVELYN P. ROXAS
OIC-VP for Administration, Finance and Operations
Date : _____



MINDORO STATE UNIVERSITY



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01

☒ INDICATIVE ☐ FINAL

Fiscal Year : 2027

End-User or Implementing Unit: Medical and Dental Unit -Mindoro State University - Victoria Main Campus

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS		REMARKS
General Description and Objective of the Project to be Procured	Type of the Project (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget/ Authorized Budgetary Allocation (Php)	Column 11	Column 12	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	
Supply and Delivery of Drugs and Medicines for Medical and Dental Unit at Mindoro State University- Victoria Main Campus	Goods	200 sachets	Acetylcysteine Oral powder 600mg	No	Mar-27	Apr-27	May-27	GAA	4,400.00	1. Approved Proposal 2. Market Scoping (by end-user)		
		200 tabs	Aciclovir 200mg						1,400.00			
		600 tabs	Aluminum Hydroxide						6,600.00			
		200 tabs	Antidipine 5mg						400.00			
		500 caps	Amoxicillin 500 mg.						1,750.00			
		1,000 tabs	Ascorbic Acid 500mg						1,500.00			
		1,000 tabs	Ascorbic Acid 500mg (non acidic)						3,500.00			
		120 tabs	Azithromycin 500mg						4,200.00			
		30 bottle	Bacillus Clausi 2billion/5ml oral suspension						300.00			
		6 tube	Benzocaine + Boric Acid + Eucalyptus Burn Ointment						1,200.00			
		100 tabs	Belastine HCl 24mg						2,500.00			
		300 tabs	Butamirate Citrate 50mg						3,450.00			
		50 sachets	Calamine + zinc oxide lotion 60ml						3,000.00			
		800 caps	Carbocisteine 500mg						2,000.00			
		500 tabs	Cefuroxime 500mg						12,500.00			
		600 tabs	Ceftriaxone 10mg by 100's						900.00			
		300 tabs	Celecoxib 400mg						2,250.00			
		400 tabs	Cimetidine 25mg by 100's						800.00			
		100 tabs	Chlorphenamine Maleate 4mg by 100's						150.00			
		1,500 tabs	Chlorphenamine Maleate 2mg + Phenylpropanolamine HCl 25mg + Paracetamol 325mg						6,750.00			
		1,000 tabs	Chlorphenamine Maleate 2mg + Phenylephrine HCl 10mg + Paracetamol 500mg						11,500.00			
		300 tabs	Clindamycin HCl 300mg						2,250.00			
		5 tubes	Clobetasole Propionate 500mcg/g cream 5g						600.00			
		100 tabs	Clonidine 75mcg						4,500.00			
		500 caps	Cloxacillin 500mg						3,000.00			
		5 tubes	Clotrimazole cream 10mg/g (1%) 10g						2,500.00			
		600 tabs	Co- Amoxiclav 625 mg						16,800.00			
		200 tabs	Cotrimoxazole 400 mg. by 100's						500.00			



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01



INDICATIVE

FINAL

Fiscal Year: 2027

End-User or Implementing Unit: Medical and Dental Unit -Mindoro State University - Victoria Main Campus

PROCUREMENT PROJECT DETAILS				PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS	
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds			Estimated Budget/ Authorized Budgetary Allocation (Php)
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
		200 tabs Coltrimoxazole 800 mg. by 100's							700.00		
		1,000 tabs Dequalinium HCl 250mcg							11,000.00		
		1,000 tabs Dexamethasone 500mcg							5,000.00		
		6 bottle Dexamethasone + Neomycin B + Polymycin Otic Drop							1,800.00		
		100 pouches Dichlorobenzyl Alcohol Amylmetacresol Ascorbic Acid 600mg lozenges by 2's							2,700.00		
		50 caps Diphenhydramine 50mg							100.00		
		10 amps Diphenhydramine ampules							250.00		
		300 tabs Domperidone 10mg							1,800.00		
		100 caps Ferrous SO4 60mg by 100's (individually packed)							250.00		
		24 bottle Hyponellose eye drop 10ml							4,080.00		
		1,000 tabs Hyoscine N-Butylbromide 10mg							6,000.00		
		14 amps Hyoscine N-Butylbromide ampules							420.00		
		500 tabs Ibuprofen 400 mg.							1,750.00		
		20 nebulizers Ipratropium Bromide 500mcg. 2.5ml							3,100.00		
		4 tubes Ketorconazole 2% cream 5g							600.00		
		300 tabs Loperamide 2mg by 100's							360.00		
		1,000 tabs Loratadine 10mg by 100's							6,500.00		
		200 tabs Losartan 50mg							500.00		
		250 tabs Meclizine HCL							4,125.00		
		100 caps Metenamic Acid 500mg capsule by 100's (branded)							5,000.00		
		1,000 tabs Metenamic Acid 500mg tablets by 100's							3,500.00		
		60 bottle Menthol Crystal Methyl Salicylate Eucalyptus Oil 1.5ml							3,600.00		
		100 box Methyl Salicylate E-menthol Tocopherol by 10's Medicated patch							8,500.00		
		60 bottle Methyl Salicylate Camphor + Menthol 60ml							4,500.00		
		100 bottle Methyl Salicylate Camphor + Menthol 15ml							5,000.00		
		100 tabs Metoclopramide 10mg by 100's							250.00		
		100 tabs Metoprolol 50mg							250.00		
		500 tabs Metronidazole 500mg by 100's							1,250.00		
		1,000 caps Multivitamins							1,850.00		



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01

☒ INDICATIVE ☐ FINAL

Fiscal Year : 2027

End-User or Implementing Unit: Medical and Dental Unit -Mindoro State University - Victoria Main Campus

PROCUREMENT PROJECT DETAILS				PROJECTED TIMELINE (MM/YYYY)				FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PHP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
		5 tubes	Mupirocin Ointment 5g						750.00		
		6 bottle	Neomycin SO4 PolymycinB SO4						4,500.00		
			Dexamethasone drops						4,500.00		
		6 tubes	Neomycin SO4 PolymycinB SO4						2,250.00		
		300 tabs	Dexamethasone ointment						750.00		
		10 vials	Omeprazole Inhibila 40mg by 100's						1,000.00		
		200 sachets	Omeprazole 40mg powder for injection						1,500.00		
			Oral Rehydration Salt						9,000.00		
		5 bottle	Ofloxacin Otic drops						9,750.00		
		15 bottle	Pain Spray						3,000.00		
		1,500 tabs	Paracetamol 500mg						500.00		
		300 tabs	Paracetamol Propyphenazone Caffeine by 120's						250.00		
		20 amps	Paracetamol 2ml ampule						1,200.00		
		100 tabs	Prednisone 10mg						10,800.00		
		30 sachets	Prebiotic+Probiotic+Zinc Galpro 1g powder						300.00		
		36 bottle	Povidone Iodine oral gargle 1% Antiseptic 120ml						1,000.00		
		200 tabs	Salbutamol 2mg tab by 100's						1,750.00		
		4 canister	Salbutamol 100mcg/dose 200 actuations breath actuated metered dose inhaler						1,350.00		
		500 caps	Salbutamol + Guafenesin						3,000.00		
		50 nebulers	Salbutamol 2mg/ml 2.5ml						750.00		
		500 caps	Sanibong						23,000.00		
		3 tubes	Silver Sulfadiazine cream 1% 15g						14,000.00		
		100 amps	Tetanus Antitoxin 1500IU						3,000.00		
		100 amps	Tetanus Toxoid absorbed 40IU/ml						150.00		
		24 bottle	Tetrahydrozoline HCl						2,400.00		
		100 tabs	Terbutaline Sulfate 5mg						3,200.00		
		300 caps	Tranexamic Acid 500 mg by 100's								
		500 tabs	Tramadol Hydrochloride + Paracetamol 37.5mg/325mg								



MINDORO STATE UNIVERSITY



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01

☒ INDICATIVE ☐ FINAL

Fiscal Year : 2027

End-User or Implementing Unit: Medical and Dental Unit -Mindoro State University - Victoria Main Campus

PROCUREMENT PROJECT DETAILS										PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS		REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured		Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PHP)		Column 11	Column 12				
	Column 10									Column 11							
Column 1	Column 2	Column 3		Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10		Column 11	Column 12				
		24 bottle 600mg/5ml 120ml Vilex Negundo L. Lagundi Leaf syrup								5,160.00							
		900 caps 100's Vilex Negundo L. Lagundi Leaf 600mg by 300 tabs Vitamin B 1 B2 B12 by 100's									4,500.00 755.00						
TOTAL BUDGET:										300,000.00							

Prepared by:

MARIANNE B. GARCIA
Nurse II

Date : _____

Submitted by:

EDGARDO S. AGONCILLO
Directory of Auxiliary and Physical Facilities
Date : _____



MINDORO STATE UNIVERSITY



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 21

☒ INDICATIVE ☐ FINAL

Fiscal Year : 2027

End-User or Implementing Unit: Mindoro State University

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project (Whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, If applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget/ Authorized Budgetary Allocation (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Internet Expenses (GAS)	Goods	Internet Expenses (GAS)	Direct Acquisition	No	Mar-27	Apr-27	May-27	GAA	300,000.00	1. Approved Proposal 2. Market Scoping (by end-user)	
Internet Expenses (HES)	Goods	Internet Expenses (HES)	Direct Acquisition	No	Mar-27	Apr-27	May-27	GAA	1,768,000.00		
Internet Expenses (RESEARCH)	Goods	Internet Expenses (RESEARCH)	Direct Acquisition	No	Mar-27	Apr-27	May-27	GAA	50,000.00		
Internet Expenses (EXTENSION)	Goods	Internet Expenses (EXTENSION)	Small Value Procurement	No	Mar-27	Apr-27	May-27	GAA	12,000.00		
TOTAL BUDGET:									2,130,000.00		

Prepared by:

JAVIER M. OSAPDIN
Information System Analyst II
Date : _____

Submitted by:

ERIC JOHN D. FORTU
Information Technology Officer I
Date : _____



MINDORO STATE UNIVERSITY



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01

☒ INDICATIVE ☐ FINAL

Fiscal Year : 2027

End-User or Implementing Unit: Mindoro State University - Bongabong Campus College of Arts and Sciences

PROCUREMENT PROJECT DETAILS				PROJECTED TIMELINE (MM/YYYY)				FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project (Whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of Office Supplies for College of Arts and Sciences at MinsU Bongabong Campus	Goods	100 box Binder Clips 25Mm 49 pcs Correction Tape 6m x 5mm 15 ream Coupon Bond A4 S 20 121 ream Envelope, documentary, legal 5 box Kraft Expanding Envelope 12 box File Organizer 1 pcs Highlighter (Yellow-Green) 1 pcs Whiteboard Marker 12's, black 72 pcs Sign Pen, Fine Tip, Black 10 box Staple Wire # 35	Competitive Bidding	No	Mar-27	Apr-27	May-27	GAA	4,700.00 1,470.00 3,855.00 33,396.00 15,125.00 24,696.00 200.00 66.00 1,450.00 4,392.00 650.00	1. Approved Proposal with GAD Score and PME Code user) 2. Market Scoping (by end-user)	To be included in the consolidation of Purchase Request of Supplies and Other Supplies for Public Bidding under EPA.
TOTAL BUDGET:									90,000.00		

Prepared by:

GRACIELLE ANN MARIE M. LANDICHO
Administrative Assistant I
Date : _____

Submitted by:

MARY JEANNE S. LUBOS, Ph.D.
Campus Executive Director
Date : _____



MINDORO STATE UNIVERSITY



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01

☒ INDICATIVE ☐ FINAL

Fiscal Year : 2027

End-User or Implementing Unit: Mindoro State University - Bongabong Campus College of Arts and Sciences

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget/ Authorized Budgetary Allocation (Php)	Column 11	Column 12
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of Office Supplies for College of Arts and Sciences at MinsU Bongabong Campus	Goods	100 box Binder Clips 25Mm 49 pcs Correction Tape 6m x 5mm 15 ream Coupon Bond A4 S 20 121 ream Coupon Bond Long Subs 20 5 box Kraft Expanding Envelope 12 box Kraft Expanding Envelope 1 pcs File Organizer 1 pcs Highlighter (Yellow-Green) 2 box Whiteboard Marker 12's, black 72 pcs Sign Pen, Fine Tip, Black 10 box Staple Wire # 35	Competitive Bidding	No	Mar-27	Apr-27	May-27	GAA	4,700.00 1,470.00 3,855.00 33,396.00 15,125.00 24,686.00 200.00 66.00 1,450.00 4,392.00 650.00	1. Approved Proposal with GAD Score and PNE Code user) 2. Market Scoping (by end-user)	To be included in the consolidation of Purchase Request of Supplies and Other Supplies for Public Bidding under EPA.
TOTAL BUDGET:									90,000.00		

Prepared by:

GRACIELLE ANN MARIE M. LANDICHO
Administrative Assistant I
Date: _____

Submitted by:

MARY JEANNE S. LUBOS, Ph.D.
Campus Executive Director
Date: _____



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01

☒ INDICATIVE ☐ FINAL

Fiscal Year : 2027

End-User or Implementing Unit: Mindoro State University - Bongabong Campus

PROCUREMENT PROJECT DETAILS				PROJECTED TIMELINE (MM/YYYY)				FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget/ Authorized Budgetary Allocation (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of Office Supplies for Various Offices at MinsU Bongabong Campus	Goods	30 box Binder Clips (19Mm)	Competitive Bidding	No	Mar-27	Apr-27	May-27	GAA	1,290.00	1. Approved Proposal with GAD Score and PME Code 2. Market Scoping (by end-user)	To be included in the consolidation of Purchase Request of Supplies and Other Supplies for Public Bidding under EPA
		30 box Binder Clips (2 Inches)							3,150.00		
		30 box Binder Clips 25Mm							1,410.00		
		29 box Binder Clips Jumbo							2,175.00		
		120 team Coupon Bond A4 S 20							30,840.00		
		140 team Coupon Bond Long Subs 20							38,640.00		
		2 pc Glue gun, big							1,124.00		
		12 pc Glue stick, big							180.00		
		38 pcs Long Brown Envelope							304.00		
		5 box Folder Pressboard							13,015.00		
		39 pcs File Organizer							7,800.00		
		30 box Index Tabs (Clear)							4,560.00		
		20 blis Ink #003 (Black)							7,660.00		
		20 blis Ink #003 Yellow							7,660.00		
		20 blis Ink #003 Magenta							7,660.00		
		20 blis Ink #003 Cyan							7,660.00		
		10 blis Ink BT 5000 Yellow							6,560.00		
		10 blis Ink BT 5000 Magenta							6,560.00		
		10 blis Ink BT 5000 Cyan							6,560.00		
		8 blis Ink BT D60 Black							5,368.00		
		3 box Whiteboard Marker 12's, black							2,175.00		
		3 box Whiteboard Marker 12's, blue							2,175.00		
		30 pcs Plastic Ruler 12"							630.00		
		3 box Sign Pen - Pigment Ink (Blue) 0.3							3,801.00		
		3 box Sign Pen - Pigment Ink (Blue) 0.5							3,801.00		
		2 box Paper vinyl-coated Clip (Big) (25 Mm)							50.00		
		30 box Paper vinyl-coatedClip (33 Mm)							1,050.00		
		28 box Paper vinyl-coatedClip (33 Mm), jumbo							1,120.00		
		1 box Paper vinyl-coated Clips (50 Mm)							41.00		
		7 unit Pencil Sharpener, Rotary W/ Clamp							3,626.00		
		23 box Push Pins							1,288.00		
		30 roll Scotch Tape (2")							2,070.00		
		25 roll Masking Tape 24mm							1,200.00		
		15 blis Stamp Pad Ink 60ml							1,325.00		
		10 pcs Stamp Pad, Felt Pad #2							855.00		
		70 box Staple Wire # 35							810.00		
		22 pcs Stapler W/ Remover							4,550.00		
		16 pads Sticky Note 50mm x 76 mm							4,048.00		
		19 pads Sticky Note (3X3)							400.00		
		20 pads Sticky Note (3X5) Light Colors							1,007.00		
		30 pads Sticky Tab (Index Arrow Flags) 20's/pads (10pads)							1,380.00		
		4 unit Tape Dispenser							1,410.00		

Supply and Delivery of Other Supplies for Various Offices at MINSU Bangabong Campus		Competitive Bidding						To be included in the consolidation of Purchase Request of Supplies and Other Supplies for Public Bidding under EPA	
2	bundle	Garbage bag extra large(color coded)					1,322.00		
5	pack	Hand Towel White					1,260.00		
5	pcs	Long Stick Soft Broom					1,330.00		
5	qal	Bleach (3.4L)					1,495.00		
20	box	Tissue Paper in Box					3,740.00		
3	pcs	Raincoat (pants and jacket type-Adult)					3,732.00		
7	pcs	Level 5 Protection Glove Anticut-slab proof (M)					2,947.00		
3	pcs	Industrial Mechanic Safety Gloves with Microfibre Material					1,650.00		
5	pcs	Hand Brush cleaner with handle					4,075.00		
3	pcs	Leaf Rake					3,138.00		
14	pcs	Doormat Cloth					2,086.00		
2	pcs	Wide Cleaning Mop					2,420.00		
15	pcs	Round rags					1,620.00		
3	pcs	Strainer					618.00		
4	pairs	Pot holder gloves					1,012.00		
20	bl	70% Alcohol Spray type 500 ml					3,500.00		
11	cans	Air Freshener Spray Type 300ml					4,389.00		
20	pcs	Deodorizer/Albatross with handle					3,340.00		
20	pcs	Bath Soap (Large)					2,280.00		
10	qal	Color Sale Bleach					6,340.00		
11	pcs	Soft Broom (matbay)					2,970.00		
10	bl	Diswashing Liquid 500ml					1,760.00		
11	bl	Disinfectant Multi-Action cleaner 900 ml					3,696.00		
10	cans	Disinfectant Spray 340ml					6,690.00		
5	pcs	Rubberized doormat 3.5mx0.6m					9,255.00		
10	bl	Hand soap Liquid 750ml					3,170.00		
15	pcs	Kitchen paper towel (Pull Ups)					1,605.00		
5	pcs	Scrub brush toilet					950.00		
4	bundle	Multi-insect killer 800ml (bundle of 2)					4,612.00		
5	qal	Muriatic Acid					3,910.00		
15	pcs	Powdered Soap 880g					3,765.00		
10	pcs	Scotch Bright with foam					860.00		
2	set	Tornado Mop (heavy duty)					2,888.00		
5	boxes	Toilet bowl cleaner strips (3's)					1,585.00		
TOTAL BUDGET:							300,010.00		

Prepared by:

GRACIELE ANN MARIE M. LANDICHO
Administrative Assistant I
Date : _____

Submitted by:

MARY JEANNE S. LUBOS, Ph.D.
Campus Executive Director
Date : _____



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01

☒ INDICATIVE ☐ FINAL

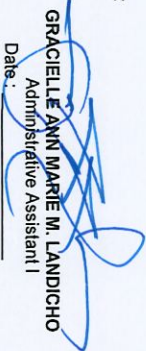
Fiscal Year : 2027

End-User or Implementing Unit: Mindoro State University - Bongabong Campus Institute of Fisheries

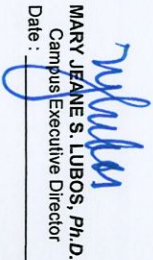
PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget/ Authorized Budgetary Allocation (Pnp)	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11
Supply and Delivery of Office Supplies for Institute of Fisheries at MINSU Bongabong Campus	Goods	10 pcs assorted cartolina	Competitive Bidding	No	Mar-27	Apr-27	May-27	GAA	160.00	1. Approved Proposal with GAD Score and PME Code 2. Market Scooping (by end-user)
		1 box Binder Clips (19Mm)							43.00	
		5 box Binder Clips (2 Inches)							525.00	
		5 box Binder Clips 3/4" (19Mm)							230.00	
		5 box Binder Clips 25Mm							235.00	
		5 box Binder Clips Jumbo							375.00	
		2 unit Calculator, compact							1,430.00	
		5 box Chalk, white enamel							350.00	
		15 pcs Clearbook, A4							600.00	
		15 pcs Clearbook, A4, legal							750.00	
		10 pcs Combo ring 1"							270.00	
		6 pcs Correction Tape 6m x 5mm							180.00	
		4 pc Cutter Blades							100.00	
		1 cart Drum Cartridge, Brother DR-3455, Black							8,500.00	
		3 pcs Eraser, plastic/rubber							177.00	
		6 pcs Kraft Expanding Envelope							300.00	
		1 box Expanding Plastic Envelope							2,058.00	
		20 set File tab divider, A4							67.00	
		20 set File tab divider, legal							680.00	
		1 pack Folder L-Type, A4							800.00	
		1 pack Folder L-Type, Legal							150.00	
		1 box Folder Pressboard							163.00	
		4 pcs File Organizer							2,603.00	
		1 bundle Folder, Morocco with slide, A4							800.00	
		10 bundle Folder, Morocco with slide, legal							354.00	
		1 box Index Tabs (Clear)							3,810.00	
		1 box Permanent Marker Black (Broad) 12's							152.00	
		1 box Permanent Marker Blue (Broad) 12's							624.00	
		1 box Permanent Marker Red (Broad) 12's							650.00	
		2 box Whiteboard Marker 12's, black							1,450.00	
		1 box Whiteboard Marker 12's, blue							725.00	
		1 box Whiteboard Marker 12's, red							800.00	
		10 pcs Sign Pen, Fine Tip, Black							610.00	
		10 pcs Sign Pen, Fine Tip, Blue							610.00	
		15 pcs Sign Pen, Extra Fine Tip, Black							1,020.00	
		15 pcs Sign Pen, Extra Fine Tip, Blue							1,020.00	
		10 pcs Sign Pen, Medium Tip, Black							710.00	

10	pcs	Sign Pen, Medium Tip, Blue	710.00	
4	roll	Packing Tape (Big)	464.00	
7	box	Paper vinyl-coatedClip (33 Mm)	245.00	
5	box	Paper vinyl-coatedClip (33 Mm), jumbo	200.00	
2	box	Pencil, #2 12's	314.00	
3	pcs	Record Book 200 pages	417.00	
3	pcs	Record Book 500 pages	612.00	
2	pcs	Scissor Big	298.00	
4	roll	Scotch Tape (2")	276.00	
4	roll	Scotch Tape 1	192.00	
4	roll	Masking Tape 24mm	212.00	
4	roll	Masking Tape 19mm	212.00	
1	blis	Stamp Pad Ink 60ml	57.00	
1	blis	Stamp Pad, Felt Pad #2	81.00	
3	blis	Glue (240g)	546.00	
1	box	Staple Wire # 35	65.00	
2	pcs	Stapler W/ Remover	368.00	
TOTAL BUDGET:			40,000.00	

Prepared by:


GRACIELLE ANN MARIE M. LANDICHO
Administrative Assistant I
Date: _____

Submitted by:


MARY JEANNE S. LUBOS, Ph.D.
Campus Executive Director
Date: _____



☒ INDICATIVE ☐ FINAL

End-User or Implementing Unit: Research Services Mindoro State University

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget/ Authorized Budgetary Allocation (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and Delivery of Office Supply for Research Services at Mindoro State University	Goods	20 pcs Clearbook, A4, legal 20 pcs Battery, dry cell, AA, 10 pcs Battery, dry cell, AAA 4 box Binder Clips Jumbo 5 unit Calculator, compact 10 pcs Correction Tape 6m x 5mm 51 team Coupon Bond A4 S 20 75 team Coupon Bond Long Subs 20 5 pc Cutter 5 pc Cutter Blades 12 pcs Data File box 2 pc Data Folder 3 pcs Date Stamp 1 box Envelope, mailing, with window 2 pcs Eraser felt for blackboard/whiteboard 50 pcs Expanding Plastic Envelope 2 box Fastener, metal, non sharp edges 15 pcs File Organizer 5 unit Flash drive, USB-OTG 128Gb 1 pack Folder L-Type, A4 1 pack Folder L-Type, Legal 1 box Folder Pressboard 1 pack Folder with tab, A4, 100s 1 pack Folder with tab, Legal, 100s 1 bundle Folder, Morocco with slide, A4 2 bundle Folder, Morocco with slide, legal 5 blis Glue (240g) 20 box Index Tabs (Clear) 1 box Kraft Expanding Envelope 6 roll Masking Tape 19mm 6 roll Masking Tape 24mm 6 roll Packaging Tape 2" 2 box Paper vinyl-coated Clip (Big) (25 Mm) 6 box Paper vinyl-coatedClip (33 Mm) 5 box Paper vinyl-coatedClip (33 Mm), Jumbo 2 unit Pencil Sharpener, Rotary W/ Clamp 5 box Pencil, #2 12's 1 box Permanent Marker Black (Broad) 12's	Public Bidding (Competitive Bidding)	No	Mar-27	Apr-27	May-27	GAA	1,000.00 1,240.00 680.00 300.00 3,575.00 300.00 13,107.00 20,700.00 250.00 125.00 3,600.00 300.00 747.00 636.00 118.00 3,350.00 240.00 3,000.00 3,980.00 150.00 163.00 2,603.00 957.00 1,036.00 354.00 762.00 910.00 3,040.00 2,056.00 318.00 318.00 402.00 50.00 210.00 200.00 1,036.00 785.00 624.00	1. Approved Proposal 2. Market Scoping (by ent-user)	To be included in the consolidation of Purchase Request of supplies and other supplies for Public Bidding under EPA



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 1



 **INDICATIVE**  **FINAL**

☐ FINAL

Fiscal Year: 2027

End-User or Implementing Unit: Research Services Mindoro State University

PROCUREMENT PROJECT DETAILS				PROJECTED TIMELINE (MM/YYYY)				FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PHP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
		5 pcs Plastic Ruler 12" 2 unit Puncher, heavy duty 10 pcs Record Book 500 pages 5 pcs Scissor Big 6 roll Scotch Tape (2") 6 roll Scotch Tape 1 10 pcs Sign Pen , Medium Tip, Blue 6 blis Stamp Pad Ink 60ml 2 pcs Stamp Pad, Felt Pad #2 15 box Staple Wire # .35 6 pcs Stapler W/ Remover 25 pcs Steno Notebook 10 pads Sticky Note (3X3) 10 pads Sticky Note (3X5) Light Colors 10 pads Sticky Note 50mm x 76 mm 2 unit Tape Dispenser 2 cartridge Toner for Gesteiner MP 2701, black <i>sub total</i>							105.00 788.00 2,040.00 745.00 414.00 288.00 710.00 342.00 162.00 975.00 1,104.00 625.00 530.00 690.00 250.00 508.00 7,500.00 91,000.00		
Supply and Delivery of Office Supply for Research Services at Mindoro State University	Goods	5 pcs Soft broom 5 pcs Dipper 5 pcs Pail 10 bot Alcohol, 500ml 5 pcs Broomstick (rok) 2 pcs Dustpan 3 pcs Wide Cleaning Mop 5 pcs Wide Cleaning Mop Refill 5 L Multi purpose Cleaner (3.7L) 10 kg Powder Soap 5 bot Hand Soap, 750ml 5 bot Toilet Bowl Cleaning Liquid, 500ml 12 pcs Doormat 31 pcs Round Rags 30 pcs Bathroom Freshner 5 pcs Trash bin, S 20 roll Garbage bag, XL, 10 pcs/roll 10 pcs Air freshener, spray, 360ml 20 pcs Air freshener, scented gel, 180g	Public Bidding (Competitive Bidding)	No	Mar-27	Apr-27	May-27	GAA	375.00 1,500.00 1,100.00 300.00 150.00 1,050.00 1,250.00 2,500.00 2,500.00 1,500.00 600.00 1,440.00 310.00 2,400.00 2,000.00 1,400.00 3,600.00 9,000.00		



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 1

☒ INDICATIVE ☐ FINAL

Fiscal Year : 2027

End-User or Implementing Unit: Research Services Mindoro State University

PROCUREMENT PROJECT DETAILS				PROJECTED TIMELINE (MM/YYYY)				FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PHP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
		5 unit 20 bot 10 L 11 packs 2 pcs 15 pcs 2 ply 10 packs	LPG Refill, 11kg Dishwashing Liquid Bleach Sponge Brush Toilet Paper, 24rolls/bundle, 300sheets 2 ply Paper tower/kitchen towel, twin						7,000.00 2,400.00 800.00 330.00 45.00 4,500.00 1,200.00		
Supply and Delivery of Agricultural Product for Research Services at Mindoro State University-Victoria Main Campus	Goods	1,000 kg	Calamansi, fresh	No	Mar-27	Apr-27	May-27	GAA	50,000.00 50,000.00	1. Approved Proposal 2. Market Scoping (by end-user)	
Survey or Policy Research on Climate-Smart Farming Adoption, Agricultural Extension Services, and Sustainable Livestock Management Practices in Oriental Mindoro.	Goods	1 is	Survey or Policy Research on Climate-Smart Farming Adoption, Agricultural Extension Services, and Sustainable Livestock Management Practices in Oriental Mindoro.	No	May-27	Jun-27	Jul-27	GAA	70,000.00	1. Approved Proposal 2. Market Scoping (by end-user)	
Survey or Policy Research on Indigenous Knowledge Systems Preservation, Mt. Halcon Biodiversity Conservation, and Community Climate Resilience.	Goods	1 is	Survey or Policy Research on Indigenous Knowledge Systems Preservation, Mt. Halcon Biodiversity Conservation, and Community Climate Resilience.	No	May-27	Jun-27	Jul-27	GAA	70,000.00	1. Approved Proposal 2. Market Scoping (by end-user)	
Survey or Policy Research on Digital Commerce Adoption, Financial Inclusion, and Ecotourism Readiness Among Rural MSMEs.	Goods	1 is	Survey or Policy Research on Digital Commerce Adoption, Financial Inclusion, and Ecotourism Readiness Among Rural MSMEs.	No	May-27	Jun-27	Jul-27	GAA	60,000.00	1. Approved Proposal 2. Market Scoping (by end-user)	



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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	
Survey or Policy Research on ICT Infrastructure Capabilities, Digital Literacy, and Cybersecurity Governance for Smart Local Government Services.	Goods	1 Is	Survey or Policy Research on ICT Infrastructure Capabilities, Digital Literacy, and Cybersecurity Governance for Smart Local Government Services.	No	May-27	Jun-27	Jul-27	GAA	60,000.00	1. Approved Proposal 2. Market Scoping (by end-user)		
Survey or Policy Research on Community-Based Policing, Disaster Preparedness, and Environmental Law Enforcement Capabilities in Protected Habitats.	Goods	1 Is	Survey or Policy Research on Community-Based Policing, Disaster Preparedness, and Environmental Law Enforcement Capabilities in Protected Habitats.	No	May-27	Jun-27	Jul-27	GAA	60,000.00	1. Approved Proposal 2. Market Scoping (by end-user)		
Survey or Policy Research on Instructional Readiness, Digital Pedagogy Integration, and Indigenous Peoples (IP) Curriculum Implementation in Rural Schools.	Goods	1 Is	Survey or Policy Research on Instructional Readiness, Digital Pedagogy Integration, and Indigenous Peoples (IP) Curriculum Implementation in Rural Schools.	No	Mar-27	Jun-27	Jul-27	GAA	60,000.00	1. Approved Proposal 2. Market Scoping (by end-user)		
Survey or Policy Research on Farm Mechanization Levels, Irrigation System Efficiency, and Agricultural Waste-to-Energy Utilization.	Goods	1 Is	Survey or Policy Research on Farm Mechanization Levels, Irrigation System Efficiency, and Agricultural Waste-to-Energy Utilization.	No	May-27	Jun-27	Jul-27	GAA	60,000.00	1. Approved Proposal 2. Market Scoping (by end-user)		
Survey or Policy Research on Municipal Fisheries Livelihood Resilience, Coastal Resource Management Compliance, and the Socio-Economic Impact of Invasive Species in Naujan Lake.	Goods	1 Is	Survey or Policy Research on Municipal Fisheries Livelihood Resilience, Coastal Resource Management Compliance, and the Socio-Economic Impact of Invasive Species in Naujan Lake.	No	May-27	Jun-27	Jul-27	GAA				
TOTAL BUDGET:									691,000.00			



MINDORO STATE UNIVERSITY



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. ____

☐ INDICATIVE ☐ FINAL

Fiscal Year : 2027

End-User or Implementing Unit: Research Services Mindoro State University

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, If applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12

Prepared by:

Reynaldo S. Manalo
REYNALDO S. MANALO
SRS I

Date : _____

Submitted by:

Floremae V. Ines
FLOREMAE V. INES
Deputy Director for Research and Publication (MMC)

Date : _____