

**QUARTERLY PHYSICAL REPORT OF OPERATION**

**As of December 31, 2022**

**Department** : State Universities and Colleges (SUCs)  
**Agency** : Mindoro State University  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 08 044 0000000

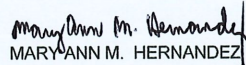
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams				0	52.17% (48/92)	52.17 %			0	67.60%	67.60%	15.43%	Accomplishment rate is 129.53%
2. Percentage of graduates (2 years prior) that are employed					80.04% (1039/1298)	80.04%			58.32% (333/571)	21.89% (125/571)	80.21% (458/571)	0.17%	Accomplished 100.002%
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs					100%	100%				100% (9363/9363)	100.00% (9363/9363)	0	Target accomplished
2. Percentage of undergraduate programs with accreditation					82.14% (23/28)	82.14%				96.43% (27/28)	96.43%	14.29% (4/28)	Accomplishment rate is 117.40%
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	2	3	4	10	1	2	1	1	5	-5	Accomplishment rate is 50%. The academe, LGUs and industry consultations are on-going to create partnerships leading to R & D outputs dissemination and utilization
Output Indicators													
1. Number of research outputs completed		9	15	19	12	55	5	10	51	58	124	69	Accomplishment rate is 225.45



Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
within the year													
2. Percentage of research outputs presented		14.56%	24.73%	29.82%	27.12%	96.23%	9.43%	18.87% (10/53)	96.23% (51/53)	109.43% (58/53)	233.96 (124/53)	137.73% (73/53)	Accomplishment rate is 243.13%
in national, regional, and international fora within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		2	2	3	3	10	13	9	9	10	41	31	Accomplishment rate is 410%
Output Indicators													
1. Number of trainees weighted by the length of training		4800	4000	3420	4000	16220	4,095	5,457	4,843	6066	20461	4241	Accomplishment rate is 126.15%
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		1	2	3	6	12	10	10	10	8	38	26	Accomplishment rate is 316.67%
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		25.75%	21.15%	18.34%	21.06%	86.30%	48.46%	25.87% (1640/6340)	22.16% (1405/6340)	37.36% (2369/6340)	133.84% (8486/6340)	47.54%	Increase the target by 3014

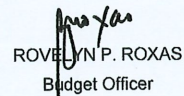
This report was generated using the Unified Reporting System on February 7, 2023 12:25 PM ; Status : SUBMITTED

Prepared By:

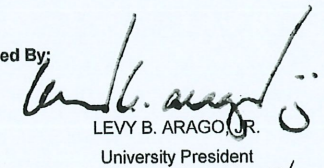
  
MARY ANN M. HERNANDEZ

Director for Planning, Monitoring and Evaluation

In coordination with:

  
ROVELYN P. ROXAS  
Budget Officer

Approved By:

  
LEVY B. ARAGO, JR.  
University President

This report was generated using the Unified Reporting System on February 7, 2023 12:25 PM ; Status : SUBMITTED