

## G. 2. MINDORO STATE UNIVERSITY

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

1. Equitable access to educational goods and services
2. Improve access and quality of services

#### ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving But Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Conforming to the standard of CHED in terms of graduates, competency of students per programs and accreditation, increasing support to faculty development through trainings and advance education; and upgrading instructional facilities and services.

Intensifying capability per research thru training, seminars and benchmarking other research institutions and SUCs; and alignment of research programs / studies to the college research agenda.

Strengthening linkages and verifying technology for promotion and adaptation for the community; and conducting of impact assessment to verify sustainability of extension services.

<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2017 TARGETS</u>
<b>Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth</b>		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	1.13 (45.21% / 40.19%)	1.15 (46.10% / 40.19%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	260	0.77% (262)
Percentage change in number of graduates in priority programs	326	1.23% (330)
<b>Access of Deserving But Poor Students to Quality Tertiary Education Increased</b>		
Percentage change in number of students in priority programs awarded financial aid	1,400	3.57% (1,450)
Percentage change in number of students awarded financial aid who completed their degrees	300	3.33% (310)
<b>Higher Education Research Improved to Promote Economic Productivity and Innovation</b>		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
(a.) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations; and / or	a.) 7	a.) 8
(b.) Applied in course instruction	b.) 21	b.) 22
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	3	4
Percentage change in number of faculty engaged in research work applied in any of the following:		
(a.) Pursuing advanced research degree programs (Ph. D.) or	a.) 12	a.) 16.67% (14)
(b.) Publishing (investigative, or basic and applied scientific research)	b.) 28	b.) 3.57% (29)

## Community Engagement Increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	6	16.67% (7)
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	44	4.55% (46)

## MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

## 2017 Targets

## MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates in mandated and priority programs		
Total number of graduates in mandated and priority programs		692
Average percentage passing in licensure exams by SUC graduates/national average percentage passing in board programs covered by SUC		
Average percentage passing in licensure exams by SUC graduates/national average percentage passing in board programs covered by SUC		113.02%
Percentage of graduates who finished their academic programs according to the prescribed timeframe		
Percentage of graduates who finished their academic programs according to the prescribed timeframe		90.15%
Percentage of programs accredited at Level 1		
Percentage of programs accredited at Level 1		10.53%
Percentage of programs accredited at Level 2		
Percentage of programs accredited at Level 2		10.81%

## MFO 2: RESEARCH SERVICES

Number of research studies completed in the last 3 years		
Number of research studies completed in the last 3 years		150
Percentage of research presented in local, regional, national, international fora		
Percentage of research presented in local, regional, national, international fora		91.87%
Percentage of research projects conducted or completed on schedule		
Percentage of research projects conducted or completed on schedule		100%

## MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by length of training		
Number of persons trained weighted by length of training		16150
Number of persons trained provided with technical advice		
Number of persons trained provided with technical advice		17075
Percentage of trainees/adoptors who rate services rendered as good or better		
Percentage of trainees/adoptors who rate services rendered as good or better		83.15%
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better		
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better		85.15%
Percentage of clients who rate the advisory services as good or better		
Percentage of clients who rate the advisory services as good or better		80.30%
Percentage of request for training responded to within 3 days of request		
Percentage of request for training responded to within 3 days of request		80.30%
Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better		
Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better		88.15%