

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2017 March 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Mindoro State College of Agriculture and Technology

Operating Unit: N/A

Organization Code (UACS): 080440000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Total number of graduates in mandated and priority programs													
Quantity													
Total number of graduates in mandated and priority programs			692			692							
Average percentage passing in licensure exams by SUC graduates/national average percentage passing in board programs covered by SUC													
Quantity													
Average percentage passing in licensure exams by SUC graduates/national average percentage passing in board programs covered by SUC			98%	15.02%		113.02%							
Percentage of graduates who finished their academic programs according to the prescribed timeframe													
Quantity													
Percentage of graduates who finished their academic programs according to the prescribed timeframe			90.15%			90.15%							
Percentage of programs accredited at Level 1													
Quantity													
Percentage of programs accredited at Level 1				10.53%		10.53%							



Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of trainees/adoptors who rate services rendered as good or better		83.15%	83.15%	83.15%	83.15%	83.15%	85.01%						
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better													
Quantity													
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better		85.15%	85.15%	85.15%	85.15%	85.15%	90.02%						
Percentage of clients who rate the advisory services as good or better													
Quantity													
Percentage of clients who rate the advisory services as good or better		80.30%	80.30%	80.30%	80.30%	80.30%	83.98%						
Percentage of request for training responded to within 3 days of request													
Quantity													
Percentage of request for training responded to within 3 days of request		80.30%	80.30%	80.30%	80.30%	80.30%	94.44%						
Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better													
Quantity													
Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better		88.15%	88.15%	88.15%	88.15%	88.15%	94.98%						

Prepared By:

*Jhelene C. Leynes*  
Jhelene Leynes

Planning Services Head/Planning Officer

Date: 02/May/2017

In coordination with:

*Roxas*  
Roxas Roxas

Financial Services Head/Budget Officer

Date: 03/May/2017

Approved By:

*Jesse Zamora*  
Jesse Zamora

Agency Head/Department Secretary

Date: 03/May/2017