Department

Agency

: State Universities and Colleges : Mindoro State College of Agriculture and Technology

Operating Unit

: 23

Particulars	UACS CODE Physical Targets							Physi	Variance	REMARKS			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL 12=(8+9+10+11)	13	14
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	17=(8+3+10+11)	13	7.4
Part A OPERATIONS ORGANIZATIONAL OUTCOME Relevant and quality tertiary education ensured to achieve inclusive growth abd access of deserving but poor students to quality tertiary education increased HIGHER EDUCATION PROGRAM Performance indicators Outcome indicators													
Indicator 1: Percentage of first-time licensure examtakers that pass the licensure exams			17.17%	15.00%	20.00%	52.17%		56.52%		68.14%	124.66%	72.49%	
Indicator 2 : Percentage of graduates (2 years prior) that are employed		10.00%	30.00%	25.00%	15.00%	80.00%	18.94%	30.56%	27.02%	15.17%	91.69%	11.69%	
Indicator 3: Percentage Increase in graduates of CHED- identified and RDC-identified priority program		>	61.38%	,		61.38%		76.25%			76.25%	14.87%	
Output Indicators Indicator 1: Percentage of undergraduate student population enrolled in CHED-identified and RDC- identified priority programs			100%			100%			100%		100%	0.00%	
Indicator 2 : Percentage of undergraduate programs with accreditation					82.14%	82.14%				82.14%	82.14%	0.00%	
ORGANIZATIONAL OUTCOME Higher education research improved to promote productivity and innovation RESEARCH PROGRAM Performance Indicators Outcome Indicators										T			
Indicator 1: Percentage Increase in the number of research outputs completed within the year		21.82%	23.64%	23.64%	25.45%	94.54%	23.64%	20.00%	43.64%	112.73%	200.01%	105.47%	
Indicator 2: Percentage Increase in the number of research outputs presented in national, regional and international forums in the last three (3) years		24.34%	24.34%	24.34%	24.34%	97.42%	0.00%	20.00%	16.00%	40.79%	76.79%	-20.63%	
Indicator 3: Percentage increase in the number of research outputs in the last three years utilized by the industry or by other beneficiaries		6.62%	6.62%	6.62%	6.62%	17.42%	0.00%	33.33%	8.33%	5.26%	46.92%	29,50%	

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Organization Code (UACS) : 80440000000

Organization Code (UACS) : 80440000000 Particulars	UACS CODE	Physical Targets Physical Accomplishments								Variance	REMARKS		
, a		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A I. OPERATIONS													
ORGANIZATIONAL OUTCOME Higher education research improved to promote productivity and innovation RESEARCH PROGRAM Performance indicators													
Output Indicators Indicator 1: Number of research outputs completed within the year		13	14	14	14	55	12	11	24	62	109	54	
Indicator 2: Percentage of research outputs presented in national, regional and international forum in the last three (3) years		24.06%	24.06%	24.06%	24.05%	96.23%	0.00%	47.05%	15.69%	40.52%	103.26%	7.03%	
Indicator 3: Number of research outputs in the last three (3) years utilized by the industry or by the beneficiaries		2	2	3	3	10	0	2	1	8	11	1	
ORGANIZATIONAL OUTCOME Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM Performance Indicators Outcome Indicator							,	,					
Indicator 1: Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities		3	2	3	2	10	23	11	16	11	61	51	
Output Indicators Indicator 1: Number of trainees weighted by the length of training		4,866	3,507	4,768	3,079	16,220	4,871	1,723	5,912	10, 680	23, 186	6,966	
Indicator 2: Number of extension programs organized and supported consistent with the SUCs mandated and priority programs		3	3	3	3	12	20	8	10	10	48	36	
Indicator 3: Percentage of partners who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		21.58%	21.58%	21.58%	21.56%	86.30%	34.59%	15.24%	29.02%	32.05%	110.90%	24.60%	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	40	14
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B MAJOR PROGRAMS/PROJECTS													
KRA No. 2-Poverty Reduction and Empowerment of the Poor and Vulnerable													
HIGHER EDUCATION PROGRAM							-	-			222 249	04.044	
a.1. Number of weighted enrolled units			201,503			201,503	MONTH OF THE PARTY		233,317		233,317	31,814	
a.2. Faculty Profile											40.000/	00/	
a.2.1. Masters Degree Holder			39.72%			39.72%		40.00%			40.00%	0%	
a.2.2. Doctoral Degree			16.36%			16.36%		18.60%			18.60%	2.24%	
a.2.3. Actively Pursuing Doctoral Degree			19.02%			19.02%	1	20.00%			20.00%	0.98%	
a.2.4. Actively Pursuing Masters Degree			16.59%			16.59%		16.74%		****	16.74%	0.15%	
a.3. Merit Scholarship													
a.4. Accreditation Status						1			1				Waiting for the release
a.4.1. Baccalaureate													of results of our
a.4.1.1 Level 1					İ								November 2019
a.4.1.2 Level 2				3		3							Accreditation
a.4.1.3 Level 3				1		1				CONTRACTOR OF THE PERSON			
a.4.2. Masters Program							l .						Waiting for the release
a.4.2.1 Level 1													of results of our
a.4.2.2 Level 2													November 2019
a.4.2.3 Level 3				1		1					www.company.com		Accreditation
a.4.3. Doctoral Program													Waiting for the release
a.4.3.1 Level 1	1												of results of our
a.4.3.2 Level 2				1		1		1					November 2019
a.4.3.3 Level 3													Accreditation
a.5, COE/COD													
a.5.1. COE													
a.5.2. COD													
a.6. PRC Performance													
a.6.1. Licensure Examination for Teachers (LET) - BSE			28.89%		52.79%	81.68%		55.81%	1	69.84%	•	A CONTRACTOR OF THE PARTY OF TH	1
a.6.2. Licensure Examination for Teachers (LET) - BEEd			10.00%		45.46%	55.46%		100.00%		59.09%			1
a.6.3. Licensure Examination for Agricultural Engineers				47.62%		47.62%				76.00%			
a.6.4. Licensure Examination for Criminologists				33.34%	52,63%	85.97%		60.00%		73.47%			
a.6.5. Licensure Examination for Agriculturists				55.55%		55.55%		1		59.70%			
a.6.6. Licensure Examination for Fisheries					20.00%	20.00%				13.049	13.04%	-6.96%	

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Particulars	UACS CODE	Physical Targets						Physi	Varlance	REMARKS			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B MAJOR PROGRAMS/PROJECTS KRA No. 2-Poverty Reduction and Empowerment of the Poor and Vulnerable RESEARCH PROGRAM													
b.1. Research Output Published b.1.2. International		1	5	3	3	12	3	2	2	0	7	-5	
b.1.1. National		2	4	3	3	12	2	0	0	0	2	-10	
b.2. Research Output Disseminated/Presented b.2.1. International Journals		3	15 11	9	9	36 36	0	9	10 14	15	34 28		
b.2.2. National Journals		1	1	1	1	A	0	0	0	1	1	-3	
b.3. Each Invention Patented b.4. Each Invention Utilized/Commercialized		1	1	1	1	4	0	2	1	0	3	-1	
b.5. Each research Output Cited by Other Researchers		1	1	1	1	4	0	2	2	1	5	1	
b.6. Each research Output Cited by Other Book Authors		1	1	1	2	5	0	0	0	0	0	-5	
b.6. Number of Researcher Identified		15	20	15	15	65	19	17	38	44	118	53	
EXTENSION PROGRAM												100	
c.1. Number of Recognized Extension Programs		25	25	30	26	106	20	8	14	24	66	-40	

Prepared by

Mary ann M. Hernandez

OIC-Director for Planning, Monitoring and Evaluation

Date: January 10, 2020

In coordination with:

ROVELYN P.ROXAS
Budget Officer III
Date: January 10, 2020

Approved by

LEVY B. ARAGO JR., Ph. D.

SUC President II

Date: January 10, 2020