

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2015

Department : State Universities and Colleges
 Agency : Mindoro State College of Agriculture and Technology
 Operating Unit : 23
 Organization Code (UACS) : 80440000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7={3+4+5+6}	8	9	10	11	12={8+9+10+11}	13	14
Part B													
Major Programs/Projects													
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and vulnerable													
a.1 No. of Weighted Enrolled Units			245,158			245,158		224,657			224,657	-20,501	
a.2 Faculty Profile													
a.2.1 Masters Degree Holder		29.00%				29.00%			25.00%		25.00%	-4.00%	
a.2.2 Doctoral Degree		15.00%				15.00%			21.23%		21.23%	6.23%	
a.2.3 Actively Pursuing Doctoral Degree		15.00%				15.00%			12.74%		12.74%	-2.26%	
a.2.4 Actively Pursuing Masters Degree		33.00%				33.00%			32.43%		32.43%	-0.57%	
a.3 Merit Scholarship													
a.4 Accreditation Status													
a.4.1 Baccalaureate													
a.4.1.1 Level 1				6		6			2	1	3	-3	
a.4.1.2 Level 2				2		2				1	1	-1	
a.4.1.3 Level 3				2	2	4				8	8	4	
a.4.2 Masters Program													
a.4.1.1 Level 1			2			2			2		2		
a.4.1.2 Level 2											0	0	
a.4.1.3 Level 3			2			2					0		
a.4.3 Doctoral Program													
a.4.1.1 Level 1										1	1	1	
a.4.1.2 Level 2			1			1						-1	
a.4.1.3 Level 3													
a.5 COE/COD													
a.5.1 COE													
a.5.2 COD													
a.6 PRC Performance													
a.6.1 Licensure Exam for Teachers (LET) -BSE				44.00%		44.00%			71.56%		71.56%	27.56%	
a.6.2 Licensure Exam for Teachers (LET) - BEED									21.05%		21.05%	21.05%	
a.6.3 Licensure Exam for Agricultural Engineers				21.50%		21.50%			64.29%		64.29%	42.79%	
a.6.4 Licensure Exam for Criminologists					44.00%	44.00%			27.61		2761.00%	2717.00%	
a.6.5 Licensure Exam for Agriculturist				21.00%		21.00%			14.29%		14.29%	-6.71%	
a.6.6 Licensure Exam in Fisheries									11.11%		11.11%	11.11%	

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a.4.1.2 Level 2				2		2				1	1	-1	
a.4.1.3 Level 3				2	2	4				8	8	4	
a.4.2 Masters Program													
a.4.1.1 Level 1			2			2			2		2		
a.4.1.2 Level 2											0	0	
a.4.1.3 Level 3			2			2					0		
a.4.3 Doctoral Program													
a.4.1.1 Level 1										1	1	1	
a.4.1.2 Level 2			1			1						-1	
a.4.1.3 Level 3													
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II. Projects													
Construction of Agriculture and Ecology Laboratory Building (P-1)		1				1	1				1	0	
III. Automatic Appropriations													
Part B													
Major Programs/Projects													
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and vulnerable													
b.1 Research Output Published		0	2	2	1	5	0	0	1	5	6	1	
b.1.1 International Journals		0	0	2	6	8	1	1	1	5	8	0	
b.1.2 National Journals		0	0	0	0	0	0	0	0	0	0	0	
b.2 Research Output Disseminated/Presented		0	2	2	1	5	0	0	1	5	6	1	
b.2.1 International Journals		0	0	0	0	0	0	0	0	0	0	0	
b.2.2 National Journals		0	0	0	1	1	1	1	0	0	2	1	
b.3 Each Invention Patented		0	0	0	0	0	0	0	0	0	0	0	
b.4 Each Invention Utilized/Commercialized		0	0	0	1	1	0	0	0	0	0	-1	
b.5 Each Research Output Cited by Other Researchers		0	0	0	1	1	0	0	0	0	0	-1	
b.6 Each Research Output Cited by Other Book Authors		0	0	0	1	1	0	0	0	0	0	-1	
b.7 No. of Researcher Identified		8	8	7	7	30	9	8	8	10	35	5	
MFO 3													
C. Extension Services													
c.1. No. of Recognized Extension Programs		20	20	25	30	95	26	25	27	18	96	1	

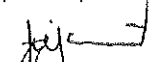
Prepared by:


 JOELEN C. LEYNES
 Director for Planning, Monitoring and Evaluation

In coordination with:


 ROVELYN P. ROXAS
 Acting Budget Officer

Approved by:


 JESSE T. ZAMORA, Ed.D.
 SUC President II