QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31,2015

Department Agency

Operating Unit

: State Universities and Colleges

: Mindoro State College of Agriculture and Technology

: 23

Operating Offic Organization Code (UACS)	: 8044000000)	na na manana na mana							**************************************			
Particulars	UACS CODE			Physical Targe	ets			Physic	al Accomplis	Variance	REMARKS		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter		4th Quarter	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B													•
Major Programs/Projects						**************************************							· · · · · · · · · · · · · · · · · · ·
(RA No. 2 - Poverty Reduction and Empowerment of			1	}			1						
he Poor and vulnerable					4								
a.1 No. of Weighted Enrolled Units			245,158			245,158		224,657			224,657	-20,501	7
a,2 Faculty Profile													
a.2.1 Masters Degree Holder		29.00%		ŀ	•	29.00%		1	25.00%		25.00%	-4.00%	
a.2.2 Doctoral Degree		15.00%				15.00%			21.23%		21.23%	6.23%	
a.2.3 Actively Pursuing Doctoral Degree		15.00%				15.00%			12.74%		12.74%	-2.26%	
a.2.4 Actively Pursuing Masters Degree		33.00%				33.00%			32.43%		32.43%	-0.57%	
a.3 Merit Scholarship													
a.4 Accreditation Status													
a,4,1 Baccalaureate				1	ļ	ļ					l		
a.4.1.1 Level		1		6		6			2	1	3	-3	
a,4,1,2 Level 2				2		2		ł		1	1	-1	
a,4,1,3 Level 3				2	2	4				8	8	4	
a,4.2 Masters Program													
a.4.1.1 Level 1			2			2]		2		2		
a.4.1.2 Level 2				l.			ĺ				0	0	
a.4.1.3 Level 3]		2	İ		2					0		
a.4.3 Doctoral Program													
a,4,1.1 Level 1							1	1		1	1	1	
a.4.1.2 Level 2			1		ļ	1						-1	
a.4.1.3 Level 3													
a.5 COE/COD													
a,5.1 COE	İ					1							
a.5.2 COD			<u> </u>										
a.6 PRC Performance													
a.6.1 Licensure Exam for Teachers (LET) -BSE				44.00%		44.00%			71.56%		71.56%	27.56%	
a.6.2 Licensure Exam for Teachers (LET) - BEED								1	21.05%		21.05%	21.05%	
a.6.3 Licensure Exam for Agricultural Engineers				21.50%	1	21.50%			64.29%		64.29%	42.79%	
a.6.4 Licensure Exam for Crimilogists					44.00%	44.00%			27.61		2761.00%	2717.00%	
a.6.5 Licensure Exam for Agriculturist				21,00%		21.00%			14.29%		14.29%	-6,71%	
a.6.6 Licensure Exam in Fisheries			1						11,11%		11.11%	11.11%	

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Agency

: Mindoro State College of Agriculture and Technology

Operating Unit

: 23

Organization Code (UACS)

: 80440000000

Particulars	UACS CODE	Obysical Taggets						Physic	al Accomplis	Variance	REMARKS		
	OACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	variance	KEWAKKS
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B													The state of the s
Major Programs/Projects													
KRA No. 2 - Poverty Reduction and Empowerment of													
the Poor and vulnerable			L										
a.1 No. of Weighted Enrolled Units			245,158			245,158		224,657			224,657	-20,501	NO HOLO CONTROL PORTO CONTROL NO LA CONTROL
a.2 Faculty Profile													THE PARTY OF THE P
a.2.1 Masters Degree Holder		29.00%				29.00%			25.00%		25,00%	-4.00%	
a.2.2 Doctoral Degree		15.00%			Į	15.00%			21.23%		21.23%	6,23%	
a.2.3 Actively Pursuing Doctoral Degree		15.00%				15.00%			12.74%	1	12.74%	-2,26%	
a, 2.4 Actively Pursuing Masters Degree		33.00%	İ		ļ	33.00%			32.43%	1	32.43%	-0.57%	
a.3 Merit Scholarship													
a.4 Accreditation Status													
a.4.1 Baccalaureate										ŀ			
a.4.1.1 Level				6	1	6			2	1	3	-3	
a.4.1,2 Level 2				2	Į.	2		į	 	1	1	-1	
a.4.1.3 Level 3				2	2	4				8	8	4	
a.4.2 Masters Program												·	
a.4.1.1 Level			2			2			2		2		
a.4.1.2 Level 2				Į.							l o	0	
a.4.1.3 Level 3			2			2					0		
a.4.3 Doctoral Program													
a,4.1,1 Level							l			1	1	1	
a.4.1.2 Level 2	i		1			1	1					-1	
a.4.1.3 Level 3													
a.5 COE/COD													
a.5.1 COE	İ										l		
a,5,2 COD													
a.6 PRC Performance													
a,6.1 Licensure Exam for Teachers (LET) -BSE				44.00%		44.00%			71.56%		71.56%	27.56%	
a.6.2 Licensure Exam for Teachers (LET) - BEED			1						21.05%		21.05%	21.05%	
a.6.3 Licensure Exam for Agricultural Engineers			1	21.50%		21.50%		1	64.29%		64.29%	42.79%	
a.6.4 Licensure Exam for Crimilogists					44.00%	44.00%		1	27.61		2761,00%	2717.00%	
a.6.5 Licensure Exam for Agriculturist				21.00%		21.00%			14.29%		14.29%	-6.71%	
a.6.6 Licensure Exam in Fisheries				1					11.11%		11.11%	11,11%	

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Particulars	UACS CODE			Physical Targe	ets			Physica	al Accomplis	Variance	REMARKS		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
II. Projects	İ												
Construction of Agriculture and Ecology Laboratory Building (P-1)		1		**************************************		1	1				1	0	#-W
III. Automatic Appropriations	**												400-001111-1170726161111111111111111111111111111111
Part B					ļ								
Major Programs/Projects										***************************************			**************************************
KRA No. 2 - Poverty Reduction and Empowerment of													
the Poor and vulnerable			(·		cucarrament de la companie de la companie de la companie de la companie de la companie de la companie de la co						···crommar-aro	
b.1 Research Output Published							1						
b.1.1 International Journals		0	2	2	1	5	0	0	1	5	6	1	
b.1.2 National Journals	1	0	0	2	6	8	1	1	1	5	8	0	
b.2 Research Output Disseminated/Presented				İ		ļ					0	0	
b.2.1 International Journals		0	2	2	1	5	0	0	1	5	6	1	
b.2.2 National Journals		0	0	0	0	0	0	0	0	0	0	0	
b.3 Each Invention Patented		0	0	0	1	1	1	1	0	0	2	1	
b.4 Each Invention Utilized/Commercialized	1	0	0	0	0	0	0	0	0	0	0	0	
b.5 Each Research Output Cited by Other Researchers		0	0	0	1	1	0	0	0	0	0	-1	
b.6 Each Research Output Cited by Other Book Authors		0	0	0	1	1.	0	0	0	0	0	-1	
b.7 No. of Researcher Identified		8	8	7	7	30	9	8	8	10	35	5	
MFO 3					T								
C. Extension Services							İ	ŀ					
c.1. No. of Recognized Extension Programs		20	20	25	30	95	26	25	27	18	96	1	
					1				-				
					<u> </u>								

Prepared by:

JOELENE C. LEYNES

Director for Planning, wionitoring and Evaluation

In coordination with:

ROVELYN P, ROXAS Acting Budget Officer Approved by:

SUC President II