

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31,2016

Department : State Universities and Colleges
Agency : Mindoro State College of Agriculture and Technology
Operating Unit : 23
Organization Code (UACS) : 80440000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7={3+4+5+6}	8	9	10	11	12={8+9+10+11}	13	14
Part A													
I. OPERATIONS													
MFO 1. HIGHER EDUCATION SERVICES													
<i>Performance Indicator 1.</i> Total number of graduates in mandated and priority programs			690			690		840			840	150	
<i>Performance Indicator 2.</i> Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC			113.50%			113.50%		96.32% (36.11/29.24)			96.32%	-17.18%	
<i>Performance Indicator 3.</i> Percentage of graduates who finished their academic programs according to the prescribed timeframe			90.15%			90.15%		88.60%			88.60%	-1.55%	
MFO 2. RESEARCH SERVICES													
<i>Performance Indicator 1.</i> Number of research studies completed in the last 3 years		34	38	40	35	147	29	34	42	42	147	0	
<i>Performance Indicator 2.</i> Percentage of research presented in local, regional, national, international fora		20.42%	23.14%	25.85%	22.45%	91.86%	23.50%	18.00%	22%	33.00%	96.00%	4.14%	
<i>Performance Indicator 3.</i> Percentage of research projects conducted or completed on schedule		21.28%	31.91%	25.53%	21.28%	100.00%	19.73%	23.13%	28.57%	28.57%	100.00%	0.00%	
MFO 3. EXTENSION SERVICES													
<i>Performance Indicator 1.</i> Number of persons trained weighted by length of training		4500	3500	4300	3800	16,100	2048	995	3352	17661	24,056	7956	
<i>Performance Indicator 2.</i> Number of persons trained provided with technical advice		4100	4237	4450	4263	17,050	2100	3077	2900	9156	17,233	183	
<i>Performance Indicator 3.</i> Percentage of trainees/ adoptors who rate services rendered as good or better		83.10%	83.10%	83.10%	83.10%	83.10%	89.90%	89.70%	89.42%	89.45%	89.62%	6.52%	
<i>Performance Indicator 4.</i> Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better		82.50%	81.75%	88.10%	88.10%	85.11%	97.75%	97.90%	97.75%	98.20%	97.90%	0.15%	
<i>Performance Indicator 5.</i> Percentage of clients who rate the advisory services as good or better		79.00%	79.50%	81.25%	81.25%	80.25%	90.50%	92.25%	100%	90.05%	93.20%	12.95%	
<i>Performance Indicator 6.</i> Percentage of request for training responded to within 3 days of request		80.25%	80.25%	80.25%	80.25%	80.25%	95.10%	95.47%	100%	98.22%	97.20%	16.95%	
<i>Performance Indicator 7.</i> Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better		82.50%	81.75%	88.10%	88.10%	85.11%	97.75%	97.90%	97.75%	98.20%	97.90%	12.79%	

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Part B													
Major Programs/Projects													
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and vulnerable													
a.1 No. of Weighted Enrolled Units			173,119.75			173,119.75	165,698.25				0	-173,120	
a.2 Faculty Profile													
a.2.1 Masters Degree Holder				29.00%		29.00%			42.02%		42.02%	13.02%	
a.2.2 Doctoral Degree				15.00%		15.00%			15.90%		15.90%	0.90%	
a.2.3 Actively Pursuing Doctoral Degree				15.00%		15.00%			16.41%		16.41%	1.41%	
a.2.4 Actively Pursuing Masters Degree				23.00%		23.00%			24.10%		24.10%	1.10%	
a.3 Merit Scholarship													
a.4 Accreditation Status													
a.4.1 Baccalaureate													
a.4.1.1 Level 1				3		3			1		1	-2	
a.4.1.2 Level 2				0		0			11		11	11	
a.4.1.3 Level 3				8		8			5		5	-3	
a.4.2 Masters Program													
a.4.1.1 Level 1						0					0		
a.4.1.2 Level 2											0	0	
a.4.1.3 Level 3						0					0		
a.4.3 Doctoral Program													
a.4.1.1 Level 1											0	0	
a.4.1.2 Level 2						0						0	
a.4.1.3 Level 3													
a.5 COE/COD													
a.5.1 COE													
a.5.2 COD													
a.6 PRC Performance													
a.6.1 Licensure Exam for Teachers (LET) -BSE				71.70%		71.70%				55.86%	55.86%	-15.84%	
a.6.2 Licensure Exam for Teachers (LET) - BEED				21.25%						33.70%	33.70%	33.70%	
a.6.3 Licensure Exam for Agricultural Engineers				64.50%		64.50%			55.56%		55.56%	-8.94%	
a.6.4 Licensure Exam for Crimillogists					27.75%	27.75%				39.51%	39.51%	11.76%	
a.6.5 Licensure Exam for Agriculturist				14.50%		14.50%				23.63%	23.63%	9.13%	
a.6.6 Licensure Exam in Fisheries					11.50%	11.50%				32%	31.58%	20.08%	

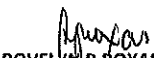
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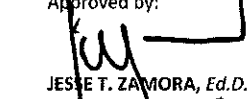
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III. Automatic Appropriations													
Part B													
Major Programs/Projects													
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and vulnerable													
b.1 Research Output Published													
b.1.1 International Journals		0	0	2	5	7	0	0	0	4	4	-3	
b.1.2 National Journals		0	0	3	5	8	0	0	0	0	0	-8	
b.2 Research Output Disseminated/Presented											0	0	
b.2.1 International Journals		6	11	10	15	42	4	4	0	18	26	-16	
b.2.2 National Journals		2	6	4	10	22	4	5	27	7	43	21	
b.3 Each Invention Patented		0	0	0	1	1	0	0	0	0	0	-1	
b.4 Each Invention Utilized/Commercialized		2	0	0	1	3	0	0	0	0	0	-3	
b.5 Each Research Output Cited by Other Researchers		0	0	0	1	1	0	0	0	0	0	-1	
b.6 Each Research Output Cited by Other Book Authors		0	0	0	1	1	0	0	0	0	0	-1	
b.7 No. of Researcher Identified		8	9	9	10	36	16	10	32	46	104	68	
MFO 3													
C. Extension Services													
c.1. No. of Recognized Extension Programs		25	25	25	23	98	22	20	25	23	90	-8	

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