QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 December 31

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations

Agency: Mindoro State College of Agriculture and Technology

Operating Unit: N/A

Organization Code (UACS): 080440000000

Report Status: SUBMITTED

Particulars 1	UACS CODE		F	hysical T	argets			Phys	Variance				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A								,					
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000	/											
Total number of graduates in mandated and priority programs													
Quantity													
Total number of graduates in mandated and priority programs			692			692		1287			1287		
Average percentage passing in licensure exams by SUC graduates/national average percentage passing in board programs covered by SUC													
Quantity													
Average percentage passing in licensure exams by SUC graduates/national average percentage passing in board programs covered by SUC			98%	15.02%		113.02%		132.61%	1,13%		133.74%		
Percentage of graduates who finished their academic programs according to the prescribed timeframe													
Quantity											***************************************		
Percentage of graduates who finished their academic programs according to the prescribed timeframe			90,15%			90.15%		90,21%			90.21%		
Percentage of programs accredited at Level 1													
Quantily													

			Physical Targets					Phys	Variance				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of programs accredited at Level 1				10,53%		10,53%				15.38%	15,38%		
Percentage of programs accredited at Level 2													
Quantity	:												
Percentage of programs accredited at Level 2		,		10.81%		10,81%				19,23%	19.23%		
MFO 2: RESEARCH SERVICES	000003020000000			-									
Number of research studies completed in the last 3 years		, , , , , , , , , , , , , , , , , , , ,				enamentarigue u el tri-							
Quantity													
Number of research studies completed in the last 3 years		38	39	38	35	150	37	43	43	27	150		
Percentage of research presented in local, regional, national, international fora													
Quantity		· · · · · · · · · · · · · · · · · · ·	<u> </u>			~,·,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
Percentage of research presented in local, regional, national, international fora		20.42%	23.15%	25.85%	22.45%	91.87%	25,49%	17.65%	37.25%	52.94%	133.33%		
Percentage of research projects conducted or completed on schedule													
Quantity													
Percentage of research projects conducted or completed on schedule		21.28%	31.91%	25.53%	21.28%	100%	27.66%	19.15%	42.55%	10.64%	100%		
/IFO 3: TECHNICAL ADVISORY EXTENSION ERVICES	000003030000000				emaketakun aktor ayangaketaku ya								
Number of persons trained weighted by length of training													
Quantity		,											
Number of persons trained weighted by length of training		4500	3850	4300	3500	16150	2064	1993	5691	8500	18248		
Number of persons trained provided with technical advice		1 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1											
Quantity						4							
Number of persons trained provided with technical advice		4300	4275	4250	4250	17075	1754	760	5550	9500	17564		
Percentage of trainees/adoptors who rate services endered as good or better		. , , , , , , , , , , , , , , , , , , ,		-		A A A A A A A A A A A A A A A A A A A							

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	; i		P	hysical T	argets			Phys	ical Acco	mplishme	ents	Variance		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
Quantity		,												1
Percentage of trainees/adoptors who rate services rendered as good or better	·	83.15%	83.15%	83.15%	83.15%	83.15%	85.01%	75.79%	90.02%	96.84	92.59%			
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better														
Quantity														
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better		85.15%	85.15%	85.15%	85.15%	85.15%	90.02%	79.08%	92.07%	96.32%	93.60%			
Percentage of clients who rate the advisory services as good or better														
Quantity														
Percentage of clients who rate the advisory services as good or better		80.30%	80.30%	80.30%	80.30%	80.30%	83.98%	81.97%	90.05%	96.74%	92.71%			
Percentage of request for training responded to within 3 days of request														
Quantity														
Percentage of request for training responded to within 3 days of request		80.30%	80.30%	80.30%	80.30%	80.30%	94.44%	96.00%	84.00%	92.00%	91.40%			
Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better														
Quantity														
Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better		88.15%	88.15%	88,15%	88.15%	88,15%	94.98%	79.08%	94.00%	97.89%	95.69%			

Prepared By:

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Planning Services Head/Planning Officer

Date: 31/Jan/2018

In coordination with:

Rovelyn Roxas

Financial Services Head/Budget Officer

Date: 31/Jan/2018

Approved By:

Agency Head/Department Secretary
Date: 31/Jan/2018