

## As of 2017 December 31

**As of 2017 December 31****Appropriations: Current Year Appropriations**

**Operating Unit: N/A**

**Report Status: SUBMITTED**

[illegible]

[illegible]

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quantity													
Percentage of trainees/adoptors who rate services rendered as good or better		83.15%	83.15%	83.15%	83.15%	83.15%	85.01%	75.79%	90.02%	96.84	92.59%		
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better													
Quantity													
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better		85.15%	85.15%	85.15%	85.15%	85.15%	90.02%	79.08%	92.07%	96.32%	93.60%		
Percentage of clients who rate the advisory services as good or better													
Quantity													
Percentage of clients who rate the advisory services as good or better		80.30%	80.30%	80.30%	80.30%	80.30%	83.98%	81.97%	90.05%	96.74%	92.71%		
Percentage of request for training responded to within 3 days of request													
Quantity													
Percentage of request for training responded to within 3 days of request		80.30%	80.30%	80.30%	80.30%	80.30%	94.44%	96.00%	84.00%	92.00%	91.40%		
Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better													
Quantity													
Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better		88.15%	88.15%	88.15%	88.15%	88.15%	94.98%	79.08%	94.00%	97.89%	95.69%		

Prepared By:

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Planning Services Head/Planning Officer

Date: 31/Jan/2018

In coordination with:

*Roxas*  
Roxelyn Roxas

Financial Services Head/Budget Officer

Date: 31/Jan/2018

Approved By:

*Jesse Zamora*  
Jesse Zamora

Agency Head/Department Secretary

Date: 31/Jan/2018