

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2024

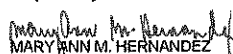
Department : State Universities and Colleges (SUCs)
Agency/Entity : Mindoro State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 044 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam takers that pass the licensure exams				36.52%	15.65%	52.17%		92.52% (433/466)	75%(12/16)	82.91% (330/398)	87.86% (775/882)	35.69%	Target accomplished for the indicator "Percentage of first-time licensure exam-takers that pass the licensure exams". Accomplishment rate is 168.41%.
2. Percentage of graduates (2 years prior) that are employed				56.03%	24.01%	80.04%			25.19% (557/2211)	54.86% (1213/2211)	80.05% (1770/2211)	0.01%	Target accomplished for the indicator "Percentage of graduates (2 years prior) that are employed". Accomplishment rate is 100.01%.
Output Indicator(s)													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs					100%	100.00%			93.30% (9649/10341)		93.30% (9649/10341)	-6.70%	It was observed that the University only accomplished 93.30% versus the target of 100% in the indicator "Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs". Accomplishment rate is 93.30%.
2. Percentage of undergraduate programs with accreditation				57.50%	24.64%	82.14%		96.55% (28/29)			96.55% (28/29)	14.41%	Target accomplished for the indicator "Percentage of undergraduate programs with accreditation". Accomplishment rate is 117.54%.
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	2	3	4	10	0	10			10	0	Target accomplished for the indicator "Number of research outputs in the last three (3) years utilized by the industry or by the beneficiaries". Accomplishment rate is 100%.
Output Indicator(s)													
1. Number of research outputs completed within the year		9	15	19	12	55	105	31	32	19	187	132	Target accomplished for the indicator "Number of research outputs completed within the year". Accomplishment rate is 340%.
2. Percentage of research outputs published													


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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
In Internationally-refereed or CHED recognized journal within the year		14.56%	24.73%	29.82%	27.12%	96.23%	22.64% (12/53)	33.96% (18/53)	26.42% (14/53)	33.96% (18/53)	116.98% (62/53)	20.75%	Target accomplished for the indicator "Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year". Accomplishment rate is 121.56%.
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased Outcome Indicator(s)													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		2	2	3	3	10	10	14	1	5	30	20	Target accomplished for the indicator "Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities". Accomplishment rate is 300%.
Output Indicator(s)													
1. Number of trainees weighted by the length of training		4,800	4,000	3,420	4,000	16,220	2,619	1287	6,794	7,325	18,025	1,805	Target accomplished for the indicator "Number of trainees weighted by the length of training". Accomplishment rate is 111.12%.
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		1	2	3	6	12	6	19	3	4	31	19	Target accomplished for the indicator "Number of extension programs organized and supported consistent with the SUCs mandated and priority programs". Accomplishment rate is 258.33%.
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		25.75%	21.15%	18.34%	21.06%	86.30%	24.36% (172/532)	99.40% (1652/1662)	100% (430/430)	100% (1172/1172)	90.25% (3426/3796)	3.95%	Target accomplished for the indicator "Percentage of partners who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance". Accomplishment rate is 104.57%.


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