


**List of Allotments and Sub-Allotments
As of the quarter ending DECEMBER 31, 2016**

FAR No. 1-B

Department : **STATE COLLEGE AND UNIVERSITIES**
 Agency : **Mindoro State College of Agriculture and Technology**
 Operating Unit : **4**
 Organization Code (: **80**
 Funding Source Code (as clustered) : _____
 (e.g. Old Fund Code: 101,102, 161)

X	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14=(6+10)	15=(7+11)	16=(8+12)	17=(14+15+16)
A. Allotments received from DBM																
1	GAA	6-Jan-16	Agency Specific Budget	1 01 101	79,031,000.00	81,339,000.00	41,339,000.00	181,728,000.00					79,031,000.00	81,339,000.00	41,339,000.00	181,728,000.00
2	SARO-ROV-16-000097	6-Jan-16	RLIP	60103010	7,283,000.00			7,283,000.00					7,283,000.00			7,283,000.00
3	SARO-ROV-16-000097	12-Jan	Terminal Leave Benefit	60104030	382,063.00			382,063.00					382,063.00			382,063.00
4	SARO-ROV-16-000097	6-Feb	Terminal Leave Benefit	60104030	428,214.00			428,214.00					428,214.00			428,214.00
5	SARO-ROV-16-0001716	4-Mar	RLIP	60103010	483,000.00			483,000.00					483,000.00			483,000.00
6	SARO-ROV-16-0005540	16-Mar	Capital Outlay	10804010			40,000,000.00	40,000,000.00							40,000,000.00	40,000,000.00
7	SARO-ROV-16-000634	16-Mar	Salary Differential	1 01 01	4,387,000.00			4,387,000.00					4,387,000.00			4,387,000.00
8	SARO-ROV-16-000634	12-Apr	PBB	60104990	2,556,800.00			2,556,800.00					2,556,800.00			2,556,800.00
9	SARO-ROV-16-000632	12-Apr	Terminal Leave Benefit	6010000	183,594.00			183,594.00					183,594.00			183,594.00
10	SARO-ROV-16-0011615	28-Apr	Terminal Leave Benefit	6010000	202,976.00			202,976.00					202,976.00			202,976.00
11	SARO-ROV-16-0012341	4-May	Mid-year Bonus	6010000	5,413,872.00			5,413,872.00					5,413,872.00			5,413,872.00
12	SARO-ROV-16-0017323	28-May	Terminal Leave Benefit	6010000	80,460.00			80,460.00					80,460.00			80,460.00
13	SARO-ROV-16-0024315	Aug 22	Terminal Leave Benefit	6010000	44,301.00			44,301.00					44,301.00			44,301.00
14	SARO-ROV-16-0027475	Sept 29	Terminal Leave Benefit	6010000	615,594.00			615,594.00					615,594.00			615,594.00
15	SARO-ROV-16-0030324	Nov 4	MPBF	6010000	2,788,602.00			2,788,602.00					2,788,602.00			2,788,602.00
16	SARO-ROV-16-0030325	Nov 4	KLIP	60103010	282,418.00			282,418.00					282,418.00			282,418.00
17	SARO-ROV-16-0033026	Nov 23	MPBF	60100000	492,842.00			492,842.00					492,842.00			492,842.00
18	SARO-ROV-16-0033029	Nov 23	MPBF	60100000	55,132.00			55,132.00					55,132.00			55,132.00
19	SARO-ROV-16-0035105	Dec 14	Reassignment from MOOE to PS	6020000		(1,923,000.00)		(1,923,000.00)						(1,923,000.00)		(1,923,000.00)
20	SARO-ROV-16-0033029	Dec 14	Reassignment from MOOE to PS	6020000	1,923,000.00			1,923,000.00					1,923,000.00			1,923,000.00
Sub-total					109,815,556.00	59,433,000.00	81,339,000.00	247,387,556.00					104,144,782.00	59,433,000.00	81,339,000.00	247,387,556.00
B. Sub-allotments received from Central Office/Regional Office																
1																
2																
3																
4																
5																
6																
Sub-Total																
Total Allotments					109,815,556.00	59,433,000.00	81,339,000.00	247,387,556.00					104,144,782.00	59,433,000.00	81,339,000.00	247,387,556.00
Summary by Funding Source Code:																
Agency Specific Budget				1 01 101	79,031,000.00	59,433,000.00	81,339,000.00	219,803,000.00					79,031,000.00	59,433,000.00	81,339,000.00	219,803,000.00
RLIP				1 04 102	8,028,416.00			8,028,416.00					8,028,416.00			8,028,416.00
MPBF				1 01 498	17,618,948.00			17,618,948.00					17,618,948.00			17,618,948.00
PGF				6010000	1,937,192.00			1,937,192.00					1,937,192.00			1,937,192.00
Sub-Total					109,815,556.00	59,433,000.00	81,339,000.00	247,387,556.00					104,144,782.00	59,433,000.00	81,339,000.00	247,387,556.00

Certified Correct:

 ROVELYN P. ROXAS
 Budget Officer III