

PHYSICAL AND FINANCIAL PLAN
FY 2011

Department: State Universities and Colleges
Agency/OU: **Mindoro State College of Agriculture and Technology**
Fund: 101

P/A/P (1)	Previous Year Accomplishment		CURRENT YEAR PHYSICAL TARGETS					CURRENT YEAR FINANCIAL ESTIMATES				
	Physical	Financial	Q1 (3)	Q2 (4)	Q3 (5)	Q4 (6)	Total (7= (3)+(4)+(5)+(6))	(In Pesos)				
								Q1 (8)	Q2 (9)	Q3 (10)	Q4 (11)	Total (12=(8)+(9)+(10)+(11))
A. Programs/Activities/Projects												
MFO 1												
1. Higher Education Services												
1.1 No. of Weighted Enrolled Units	103,692.70	62,636,607.73		114,000.00		96,000		18,151,000.00	18,151,000.00	18,536,000.00	18,151,000.00	72,989,000.00
1.2 Faculty Profile												
1.2.1 Masters Degree Holder	28.32%			29.00%		29.50%	29.50%					
1.2.1 Doctoral Degree	9%		9.00%				9.00%					
1.2.3 Actively Pursuing Doctoral Degree	12%			12.25%			12.25%					
1.2.3 Actively Pursuing Masters Degree	26%			26.25%		26.50%	26.50%					
1.3 Merit Scholarship	14			15			15					
1.4 Accreditation Status												
1.4.1 Baccalaureate												
1.4.1.1 Level 1	8				5		5					
1.4.1.2 Level 2	1				4		4					
1.4.1.3 Level 3	1					1	1					
1.4.2 Masters Program												
1.4.2.1 Level 1	2				2		2					
1.4.2.2 Level 2												
1.4.2.3 Level 3												
1.4.3 Doctoral Program												
1.4.3.1 Level 1												
1.4.3.2 Level 2												
1.4.3.3 Level 3												
1.5 COE/COD												
1.5.1 COE												
1.5.2 COD												
1.6 PRC Performance												
1.6.1 Licensure Examination for Teachers (LET) -BSE	44.44%		1 (50%)				1 (50%)					
1.6.2 Licensure Examination for Teachers (LET) - BEED	33.33%				1 (35%)		1 (35%)					
1.6.3 Licensure Examination for Agricultural Engineers (LEAE)			1 (35%)				1 (35%)					
1.6.4 Licensure Examination for Crimilogists	67%		1 (70%)				1 (70%)					
1.6.5 Licensure Examination for Agriculturist (LEA)					1 (35%)		1 (35%)					

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							(In Pesos)				

