

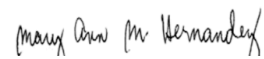
FY 2022 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
Agency : Mindoro State College of Agriculture and Technology
Operating Unit : <not applicable>
Organization Code (UACS) : 08 044 0000000

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Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
1. Number of research outputs completed within the year		76		76	55	9	15	19	12		
2. Percentage of research outputs presented in national, regional, and international fora within the year		152.55%		152.55%	96.23%	14.56%	24.73%	29.82%	27.12%		
TECHNICAL ADVISORY EXTENSION PROGRAM											
Outcome Indicator											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		43		43	10	2	2	3	3		
Output Indicators											
1. Number of trainees weighted by the length of training		25232		25232	16220	4800	4000	3420	4000		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		37		37	12	1	2	3	6		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		242.53%		242.53%	86.30%	25.75%	21.15%	18.34%	21.06%		

Prepared By / Certified Correct :


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University President

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