FY 2022 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)

Agency : Mindoro State College of Agriculture and Technology

Operating Unit : <not applicable>

Organization Code (UACS) : 08 044 0000000

		Current Year Accomplishments		Physical Target (Budget Year)							
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
	310100000000000										
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
Percentage of first-time licensure exam		74.54%		74.54%	52.17 %			0	52.17% (48/92)		
takers that pass the licensure exams											
Percentage of graduates (2 years prior)		90.35%		90.35%	80.04%				80.04% (1039/12 98)		
that are employed											
Output Indicators											
Percentage of undergraduate students		100.00%		100%	100%				100%		
enrolled in CHED-identified and RDC-identified											
priority programs											
Percentage of undergraduate programs											
with accreditation		82.14%		82.14%	82.14%				82.14% (23/28)		
RESEARCH PROGRAM											
Outcome Indicator											
Number of research outputs in the last		10		10	10	1	2	3	4		
three years utilized by the industry or											
by other beneficiaries											
Output Indicators											

		Current Year Accomplishments		Physical Target (Budget Year)							
Particulars Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Number of research outputs completed		76	3	76	55	9	15	19	12		
within the year											
Percentage of research outputs presented		152.55%		152.55%	96.23%	14.56%	24.73%	29.82%	27.12%		
in national, regional, and international											
fora within the year											
TECHNICAL ADVISORY EXTENSION PROGRAM											
Outcome Indicator											
Number of active partnerships with LGUs,		43		43	10	2	2	3	3		
industries, NGOs, NGAs, SMEs, and											
other stakeholders as a result of											
extension activities											
Output Indicators											
Number of trainees weighted by the		25232	2	25232	16220	4800	4000	3420	4000		
length of training											
Number of extension programs organized		37	,	37	12	1	2	3	6		
and supported consistent with the SUC's											
mandated and priority programs											
3. Percentage of beneficiaries who rate the		242.53%		242.53%	86.30%	25.75%	21.15%	18.34%	21.06%		
training course/s as satisfactory or											
higher in terms of quality and relevance											

Prepared By / Certified Correct :

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