

FY 2024 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
Agency/Entity : Mindoro State College of Agriculture and Technology
Operating Unit : < not applicable >
Organization Code (UACS) : 08 044 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage of first-time licensure exam takers that pass the licensure exams		79.74%		62.17%	62.17%			36.62%	15.65%		
2. Percentage of graduates (2 years prior) that are employed		67.63%	22.61%	80.04%	80.04%			56.03%	24.01%		
Output Indicator(s)											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		100%		100.00%	100.00%				100%		
2. Percentage of undergraduate programs with accreditation		96.43%		82.14%	82.14%			57.50%	24.64%		
RESEARCH PROGRAM	3202000000000000										
Outcome Indicator(s)											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		12		10	10	1	2	3	4		
Output Indicator(s)											
1. Number of research outputs completed within the year		167		65	65	9	16	19	12		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		73.62%	22.61%	96.23%	96.23%	14.66%	24.73%	29.82%	27.12%		
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000										
Outcome Indicator(s)											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		44		10	10	2	2	3	3		
Output Indicator(s)											
1. Number of trainees weighted by the length of training		12,770	3,450	16,220	16,220	4,800	4,000	3,420	4,000		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		37		12	12	1	2	3	6		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		80.46%	5.82%	86.30%	86.30%	25.76%	21.16%	18.34%	21.06%		

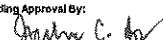
Certified Correct:


ROVELYN P. ROKAS
Budget Officer

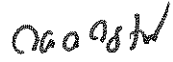
Certified Correct:


MARY ANN M. HERNANDEZ
Director for Planning, Monitoring and Evaluation

Recommending Approval By:


DELENE C. LEYNER
Vice President for Admin & Finance

Approved By:


CHRISTIAN ANTHONY C. AGUTAYA
OIC-University President