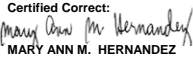


FY 2025 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
Agency/Entity : Mindoro State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 044 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage of first-time licensure exam takers that pass the licensure exams		91.94%		91.94%	52.17%			36.52%	15.65%	39.77%	Physical Targets for FY 2025 General Appropriations Act (GAA)
2. Percentage of graduates (2 years prior) that are employed		25.19%	54.85%	80.04%	80.04%			56.03%	24.01%	0	Physical Targets for FY 2025 General Appropriations Act (GAA)
Output Indicator(s)											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		93.31%	6.69%	100%	100%			100%		0	Physical Targets for FY 2025 General Appropriations Act (GAA)
2. Percentage of undergraduate programs with accreditation		96.55%		96.55%	82.14%			82.14%		14.41%	Physical Targets for FY 2025 General Appropriations Act (GAA)
RESEARCH PROGRAM	3202000000000000										
Outcome Indicator(s)											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		10		10	10	1	2	3	4	0	Physical Targets for FY 2025 General Appropriations Act (GAA)
Output Indicator(s)											
1. Number of research outputs completed within the year		168		168	55	9	15	19	12	113	Physical Targets for FY 2025 General Appropriations Act (GAA)
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		83.02%	13.21%	96.23%	96.23%	15.09%	24.53%	30.19%	26.42%	0	Physical Targets for FY 2025 General Appropriations Act (GAA)
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000										
Outcome Indicator(s)											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		25		25	10	2	2	3	3	15	Physical Targets for FY 2025 General Appropriations Act (GAA)
Output Indicator(s)											
1. Number of trainees weighted by the length of training		10,700	5,520	16,220	16,220	4,800	4,000	3,420	4,000	0	Physical Targets for FY 2025 General Appropriations Act (GAA)
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		27		27	12	1	2	3	6	15	Physical Targets for FY 2025 General Appropriations Act (GAA)
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		85.90%	0.40%	86.30%	86.30%	25.75%	21.15%	18.34%	21.06%	0	Physical Targets for FY 2025 General Appropriations Act (GAA)

Certified Correct:


MARY ANN M. HERNANDEZ

Director for Planning, Monitoring and Evaluation
Date:

Certified Correct:


ROVELYN P. ROXAS

Acting Budget Officer/SAO Finance
Date:

Recommending Approval By:


JOELENE C. LEYNES

Vice President for Admin & Finance
Date:

Approved By:


ENYA MARIE D. APOSTOL, Ph.D.

SUC President III
Date: