



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Mindoro State University

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING

ORGANIZATIONAL OUTCOMES

To provide higher vocational, professional and technical instruction and training in agricultural and industrial fields with special emphasis given to agricultural industry. It shall promote research, extension, advanced studies and progressive leadership in the fields of agriculture, including education and home technology with emphasis given to agricultural industry, fishery, industrial education, agricultural engineering and short term technical courses within its area of specialization.

Higher Education Services	Php321.725	Outcome Indicators						
		Percentage of first-time licensure exam-takers who passed the licensure exams	77% 478 out of 572 licensure exam-takers	52%	67% 589 out of 884 licensure exam-takers	128%		
		Percentage of graduates (2 years prior) that are employed	95% 531 out of 561 graduates	80%	92% 1,181 out of 1,288 graduates	115%		
		Percentage increase in graduates of CHED-identified and RDC-identified priority program	0%	100%	0%	0%		
		Output Indicators						
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	96% 5,639 out of 5,884 students	100%	59% 4,298 out of 7,265 students	59%		
		Percentage of undergraduate programs with accreditation	83% 20 out of 24 programs	82%	82% 23 out of 28 programs	100%		
		Research Services	Php8.828	Outcome Indicators				
				Percentage increase in the number of research outputs completed within the year	0%	95%	0%	0%
				Percentage increase in the number or research	0%	97%	0%	0%
Percentage increase in the number of research outputs in the last three (3) years utilized by the industry or by other beneficiaries	0%			17%	0%	0%		
Output Indicators								
Number of research outputs completed within the year	50 research outputs			55 research outputs	0 research outputs	0%		
Percentage of research presented in national, regional, and international forums in the last three years	0%			96%	99% 126 out of 127 research	103%		
Number of research outputs in the last three (3) years utilized by the industry or by the beneficiaries	0 research outputs	10 research outputs	0 research outputs	0%				
Technical Advisory Extension Services	Php0.911	Outcome Indicators						
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	37 active partnership	10 active partnership	0 active partnership	0%		
		Output Indicators						
		Number of trainees weighted by the length of training	20,398 trainees	16,220 trainees	0 trainees	0%		
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	26 trainees	12 trainees	0 trainees	0%		
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	49% 11,884 out of 24,204 beneficiaries	86% beneficiaries	0%	0%				

STO and GASS

SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php45.507	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	88%	88%
			Php147,914,887		Php204,512,649	
			Php147,914,887		Php232,731,824	
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	49%	49%
Php121,046,188			Php100,721,671			
			Php121,046,188		Php204,512,649	



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				Php70,446,000		Php53,797,317			
				Php414,276,000		Php408,271,460			
			Public Financial Management reporting requirements of COA and DBM						
			COA Financial Reports	100%	100%	100%	100%		
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%		
			Procurement Requirements						
			FY 2019 APP - non CSE submission	0%	100%	0%	0%		
			Indicative FY 2020 APP - non CSE submission	100%	100%	100%	100%		
			FY 2020 APP - CSE submission	100%	100%	0%	0%		
FY 2018 APCPI report submission	100%	100%	100%	100%					
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	0%					

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVB (BUR)