

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending December 31, 2023

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Mindoro State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 044 0000000
 Fund Cluster : 01 - Regular Agency Fund

X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations					Allotments			Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (16-20)-(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
L Agency Specific Budget		358,481,000.00	0.00	358,481,000.00	354,372,025.00	0.00	0.00	0.00	354,372,025.00	41,855,022.28	56,915,100.87	89,206,513.89	189,405,448.24	347,165,104.00	40,084,713.20	57,886,844.37	84,304,095.22	148,507,900.84	327,674,446.72	4,108,975.00	7,195,840.92	1,683,160.50	17,847,578.58
General Administration and Support	1000000000000000	79,382,000.00	0.00	79,382,000.00	75,273,025.00	0.00	0.00	0.00	75,273,025.00	8,547,007.19	10,075,604.76	9,497,349.95	48,310,223.24	74,440,240.17	8,187,550.82	10,169,064.07	7,219,828.17	50,314,408.65	73,891,851.51	4,108,975.00	832,784.83	496,098.00	49,490.00
General Management and Supervision	1000001000010000	40,460,000.00	0.00	40,460,000.00	40,480,000.00	0.00	0.00	0.00	40,480,000.00	6,547,007.10	9,210,607.70	9,487,349.95	14,012,928.95	36,689,163.88	6,187,550.82	9,305,177.87	7,219,828.17	19,668,109.38	38,320,565.22	0.00	590,848.12	499,098.66	49,490.00
PS		22,478,000.00	1,394,879.99	23,873,879.99	22,478,000.00	1,394,879.99	0.00	0.00	23,873,879.99	4,718,923.39	6,418,414.48	4,553,469.39	8,183,172.73	23,873,879.99	4,608,979.39	6,408,058.48	4,553,469.39	8,127,778.78	23,818,295.02	0.00	0.00	55,393.07	0.00
MOOE		17,981,000.00	(1,394,879.99)	16,586,120.01	17,981,000.00	(1,394,879.99)	0.00	0.00	16,586,120.01	1,828,343.80	2,792,493.31	4,943,880.58	6,429,756.22	15,995,473.86	1,518,071.23	2,037,118.59	2,668,158.78	8,480,330.60	15,502,279.20	0.00	590,848.12	443,704.09	49,490.00
Administration of Personnel Benefits	1000001000020000	38,922,000.00	0.00	38,922,000.00	34,813,025.00	0.00	0.00	0.00	34,813,025.00	0.00	864,787.00	0.00	0.00	33,708,299.29	34,571,089.29	0.00	864,787.00	0.00	33,708,299.29	4,108,975.00	241,938.71	0.00	0.00
PS		38,922,000.00	0.00	38,922,000.00	34,813,025.00	0.00	0.00	0.00	34,813,025.00	0.00	864,787.00	0.00	0.00	33,708,299.29	34,571,089.29	0.00	864,787.00	0.00	33,708,299.29	4,108,975.00	241,938.71	0.00	0.00
Sub-Total, General Administration and Support		79,382,000.00	0.00	79,382,000.00	75,273,025.00	0.00	0.00	0.00	75,273,025.00	8,547,007.19	10,075,604.76	9,497,349.95	48,310,228.24	74,440,240.17	8,187,550.82	10,169,064.07	7,219,828.17	50,314,408.65	73,891,851.51	4,108,975.00	832,784.83	496,098.00	49,490.00
PS		51,401,000.00	1,394,879.99	52,795,879.99	57,292,025.00	1,394,879.99	0.00	0.00	58,696,704.99	4,718,923.39	7,293,201.48	4,553,469.39	11,889,472.02	58,444,766.26	4,608,979.39	7,332,848.48	4,553,469.39	11,834,078.05	58,380,372.31	4,108,975.00	241,938.71	55,393.07	0.00
MOOE		17,981,000.00	(1,394,879.99)	16,586,120.01	17,981,000.00	(1,394,879.99)	0.00	0.00	16,586,120.01	1,828,343.80	2,792,493.31	4,943,880.58	6,429,756.22	15,995,473.86	1,518,071.23	2,037,118.59	2,668,158.78	8,480,330.60	15,502,279.20	0.00	590,848.12	443,704.09	49,490.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	279,099,000.00	0.00	279,099,000.00	279,099,000.00	0.00	0.00	0.00	279,099,000.00	35,107,055.08	46,842,505.08	78,709,183.74	111,088,220.00	272,744,843.91	33,597,082.67	47,516,890.30	77,085,360.05	95,283,492.16	253,762,765.21	0.00	6,354,058.06	1,164,062.14	17,798,088.58
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		271,056,000.00	0.00	271,056,000.00	271,056,000.00	0.00	0.00	0.00	271,056,000.00	34,435,057.31	45,383,587.83	77,504,779.28	108,288,011.99	265,611,436.51	33,694,019.76	45,978,578.58	75,671,380.74	91,993,628.34	247,139,108.41	0.00	5,444,563.49	874,241.54	17,798,088.58
HIGHER EDUCATION PROGRAM		271,056,000.00	0.00	271,056,000.00	271,056,000.00	0.00	0.00	0.00	271,056,000.00	34,435,057.31	45,383,587.83	77,504,779.28	108,288,011.99	265,611,436.51	33,694,019.76	45,978,578.58	75,671,380.74	91,993,628.34	247,139,108.41	0.00	5,444,563.49	874,241.54	17,798,088.58
Provision of Higher Education Services	3101001000020000	162,971,000.00	0.00	162,971,000.00	162,971,000.00	0.00	0.00	0.00	162,971,000.00	34,435,057.31	45,383,587.83	38,108,408.16	41,788,438.82	169,723,571.24	33,694,019.75	45,978,578.58	38,173,090.64	43,650,260.73	169,287,550.70	0.00	3,247,428.76	428,020.54	0.00
PS		132,390,000.00	4,130,842.76	136,520,842.76	132,390,000.00	4,130,842.76	0.00	0.00	136,520,842.76	30,337,728.28	41,339,745.60	31,836,171.35	33,177,554.25	136,491,200.49	30,288,300.11	41,382,393.90	30,864,206.61	33,823,108.75	136,338,967.37	0.00	28,442.26	153,133.12	0.00
MOOE		27,581,000.00	(4,130,842.75)	23,450,157.25	27,581,000.00	(4,130,842.75)	0.00	0.00	23,450,157.25	4,097,328.02	4,043,842.33	6,470,317.83	8,620,882.57	23,232,370.75	3,328,316.84	4,597,185.68	5,308,924.03	9,727,153.96	22,959,483.33	0.00	217,986.50	272,887.42	0.00
CO		3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
Project(s)		108,085,000.00	0.00	108,085,000.00	108,085,000.00	0.00	0.00	0.00	108,085,000.00	0.00	0.00	39,398,290.10	66,489,875.17	105,687,865.27	0.00	0.00	39,398,290.10	48,443,267.61	87,841,557.71	0.00	2,197,134.73	248,221.80	17,798,088.58
Locally-Funded Project(s)		108,085,000.00	0.00	108,085,000.00	108,085,000.00	0.00	0.00	0.00	108,085,000.00	0.00	0.00	39,398,290.10	66,489,875.17	105,687,865.27	0.00	0.00	39,398,290.10	48,443,267.61	87,841,557.71	0.00	2,197,134.73	248,221.80	17,798,088.58
Capacity Development on Futures Thinking and Strategic Foresight	3101002000025000	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,028,830.00	78,400.00	0.00
MOOE		2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,028,830.00	78,400.00	0.00
Free Higher Education	3101003000028000	81,085,000.00	0.00	81,085,000.00	81,085,000.00	0.00	0.00	0.00	81,085,000.00	0.00	0.00	39,217,840.00	41,887,360.00	81,085,000.00	0.00	0.00	39,217,840.00	41,887,360.00	81,085,000.00	0.00	0.00	0.00	0.00
MOOE		81,085,000.00	0.00	81,085,000.00	81,085,000.00	0.00	0.00	0.00	81,085,000.00	0.00	0.00	39,217,840.00	41,887,360.00	81,085,000.00	0.00	0.00	39,217,840.00	41,887,360.00	81,085,000.00	0.00	0.00	0.00	0.00
Establishment of University Dormitory	3101002000029000	22,000,000.00	0.00	22,000,000.00	22,000,000.00	0.00	0.00	0.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,665.14	0.00	17,798,088.58
CO		22,000,000.00	0.00	22,000,000.00	22,000,000.00	0.00	0.00	0.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,665.14	0.00	17,798,088.58
Higher Education Research and Innovation Project	3101002000030000	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	180,650.10	1,861,710.31	1,842,360.41	0.00	0.00	180,650.10	1,489,889.31	1,870,539.41	0.00	1,157,639.59	171,821.00	0.00
MOOE		3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	180,650.10	1,861,710.31	1,842,360.41	0.00	0.00	180,650.10	1,489,889.31	1,870,539.41	0.00	1,157,639.59	171,821.00	0.00
OO : Higher education research improved to promote economic productivity and innovation		7,063,000.00	0.00	7,063,000.00	7,063,000.00	0.00	0.00	0.00	7,063,000.00	622,556.29	1,359,769.36	2,115,144.87	2,215,124.04	6,312,584.56	284,734.19	1,431,420.17	1,432,954.72	2,027,602.85	6,057,011.93	0.00	750,405.44	255,582.83	0.00
RESEARCH PROGRAM		7,063,000.00																					

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) (23+24)		
1	2	3	4	5=(3+4)	6	7	8	9	10=(8-[17]+[19])	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
MOOE		900,000.00	(76,476.17)	823,523.83	900,000.00	(76,476.17)	0.00	0.00	823,523.83	49,441.49	99,147.70	89,230.60	606,605.60	744,434.67	37,708.73	105,800.65	81,024.50	285,582.03	510,196.70	0.00	150,067.18	234,237.97	0.00	
Sub-Total, Operations		279,099,000.00	0.00	279,099,000.00	279,099,000.00	0.00	0.00	0.00	279,099,000.00	35,107,055.06	48,842,505.08	76,709,163.74	111,086,220.00	272,744,043.91	33,697,062.97	47,516,860.30	77,085,360.05	65,283,492.19	253,782,795.21	0.00	6,354,056.09	1,184,062.14	17,798,088.56	
PS		132,380,000.00	4,548,653.34	136,928,653.34	132,380,000.00	4,548,653.34	0.00	0.00	136,928,653.34	30,337,746.60	41,339,746.60	31,638,171.35	33,595,684.84	136,909,211.08	30,268,300.11	41,362,393.90	30,604,266.61	34,241,117.34	136,756,077.66	0.00	24,442.28	153,133.12	0.00	
MOOE		121,706,000.00	(4,548,653.34)	117,157,346.66	121,706,000.00	(4,548,653.34)	0.00	0.00	117,157,346.66	4,769,326.66	5,602,759.46	48,072,992.39	55,561,320.30	113,648,367.97	3,628,762.58	6,134,406.40	48,221,063.44	68,851,126.55	112,833,489.65	0.00	3,313,948.69	1,010,928.02	0.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CC		25,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	21,689,334.86	21,689,334.86	0.00	0.00	0.00	4,181,248.30	4,181,248.30	0.00	3,010,665.14	0.00	17,798,088.56
Sub-Total, L. Agency Specific Budget		368,481,000.00	0.00	368,481,000.00	354,372,628.00	0.00	0.00	0.00	354,372,628.00	41,855,022.28	58,918,199.67	89,209,513.69	169,405,448.24	347,185,184.08	40,064,713.29	67,865,844.37	84,304,988.22	145,897,900.84	327,874,448.72	4,108,976.00	7,166,840.92	1,653,160.80	17,847,678.66	
PS		193,791,000.00	5,943,333.33	199,734,333.33	189,682,025.00	5,943,333.33	0.00	0.00	195,625,358.33	35,050,352.08	48,622,947.08	36,189,640.74	75,485,036.88	195,353,877.36	34,937,279.50	48,716,239.38	35,417,730.00	78,075,195.39	195,145,456.27	4,108,976.00	271,380.97	208,527.09	0.00	
MOOE		139,690,000.00	(5,943,333.33)	133,746,666.67	139,690,000.00	(5,943,333.33)	0.00	0.00	133,746,666.67	8,598,669.00	8,295,252.79	53,016,872.95	61,931,078.52	129,641,071.86	5,147,433.70	8,971,604.99	48,867,252.22	65,331,457.15	128,337,748.15	0.00	3,904,784.51	1,454,633.71	49,490.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CC		25,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	21,689,334.86	21,689,334.86	0.00	0.00	0.00	4,181,248.30	4,181,248.30	0.00	3,010,665.14	0.00	17,798,088.56
II. Automatic Appropriations		14,114,000.00	2,332,254.00	16,446,254.00	16,446,254.00	0.00	0.00	0.00	16,446,254.00	3,867,708.37	3,851,805.91	3,477,965.52	4,516,913.93	15,714,493.73	3,667,708.37	3,851,805.91	3,477,965.52	4,516,913.93	15,714,493.73	0.00	731,760.27	0.00	0.00	
Specific Budgets of National Government Agencies		14,114,000.00	2,332,254.00	16,446,254.00	16,446,254.00	0.00	0.00	0.00	16,446,254.00	3,867,708.37	3,851,805.91	3,477,965.52	4,516,913.93	15,714,493.73	3,667,708.37	3,851,805.91	3,477,965.52	4,516,913.93	15,714,493.73	0.00	731,760.27	0.00	0.00	
Retirement and Life Insurance Premiums		14,114,000.00	2,332,254.00	16,446,254.00	16,446,254.00	0.00	0.00	0.00	16,446,254.00	3,867,708.37	3,851,805.91	3,477,965.52	4,516,913.93	15,714,493.73	3,667,708.37	3,851,805.91	3,477,965.52	4,516,913.93	15,714,493.73	0.00	731,760.27	0.00	0.00	
PS		14,114,000.00	2,332,254.00	16,446,254.00	16,446,254.00	0.00	0.00	0.00	16,446,254.00	3,867,708.37	3,851,805.91	3,477,965.52	4,516,913.93	15,714,493.73	3,667,708.37	3,851,805.91	3,477,965.52	4,516,913.93	15,714,493.73	0.00	731,760.27	0.00	0.00	
Sub-total II. Automatic Appropriations		14,114,000.00	2,332,254.00	16,446,254.00	16,446,254.00	0.00	0.00	0.00	16,446,254.00	3,867,708.37	3,851,805.91	3,477,965.52	4,516,913.93	15,714,493.73	3,667,708.37	3,851,805.91	3,477,965.52	4,516,913.93	15,714,493.73	0.00	731,760.27	0.00	0.00	
PS		14,114,000.00	2,332,254.00	16,446,254.00	16,446,254.00	0.00	0.00	0.00	16,446,254.00	3,867,708.37	3,851,805.91	3,477,965.52	4,516,913.93	15,714,493.73	3,667,708.37	3,851,805.91	3,477,965.52	4,516,913.93	15,714,493.73	0.00	731,760.27	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
III. Special Purpose Fund		0.00	4,935,911.00	4,935,911.00	0.00	4,935,911.00	0.00	0.00	4,935,911.00	438,678.65	1,180,421.91	51,903.44	3,284,905.41	4,935,909.41	0.00	1,819,100.58	51,903.44	3,284,905.41	4,935,909.41	0.00	1.59	0.00	0.00	
Pension and Gratuity Fund		0.00	4,935,911.00	4,935,911.00	0.00	4,935,911.00	0.00	0.00	4,935,911.00	438,678.65	1,180,421.91	51,903.44	3,284,905.41	4,935,909.41	0.00	1,819,100.58	51,903.44	3,284,905.41	4,935,909.41	0.00	1.59	0.00	0.00	
PS		0.00	4,935,911.00	4,935,911.00	0.00	4,935,911.00	0.00	0.00	4,935,911.00	438,678.65	1,180,421.91	51,903.44	3,284,905.41	4,935,909.41	0.00	1,819,100.58	51,903.44	3,284,905.41	4,935,909.41	0.00	1.59	0.00	0.00	
Sub-Total III. Special Purpose Fund		0.00	4,935,911.00	4,935,911.00	0.00	4,935,911.00	0.00	0.00	4,935,911.00	438,678.65	1,180,421.91	51,903.44	3,284,905.41	4,935,909.41	0.00	1,819,100.58	51,903.44	3,284,905.41	4,935,909.41	0.00	1.59	0.00	0.00	
PS		0.00	4,935,911.00	4,935,911.00	0.00	4,935,911.00	0.00	0.00	4,935,911.00	438,678.65	1,180,421.91	51,903.44	3,284,905.41	4,935,909.41	0.00	1,819,100.58	51,903.44	3,284,905.41	4,935,909.41	0.00	1.59	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IV. Reversion of the Unobligated Allotments charged against P.A. Nos. 11485 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL		372,568,000.00	7,268,165.00	379,836,165.00	370,818,279.00	4,935,911.00	0.00	0.00	375,764,190.00	45,961,408.30	61,950,627.69	82,736,362.65	167,187,267.58	387,835,587.22	43,952,421.66	83,167,660.84	87,834,857.16	163,379,720.19	346,324,849.88	4,108,976.00	7,916,802.78	1,063,160.80	17,847,678.66	
PS		297,905,000.00	13,211,498.33	311,116,498.33	298,128,279.00	10,876,244.33	0.00	0.00	311,097,523.33	39,392,739.70	53,655,274.90	39,710,659.70	83,266,859.20	210,004,300.60	29,804,087.87	54,186,245.85	38,647,804.06	83,857,014.73	215,795,853.41	4,108,976.00	1,093,142.83	208,527.09	0.00	
MOOE		139,690,000.00	(5,943,333.33)	133,746,666.67	139,690,000.00	(5,943,333.33)	0.00	0.00	133,746,666.67	8,598,669.00	8,295,252.79	53,016,872.95	61,931,078.52	129,641,071.86	5,147,433.70	8,971,604.99	48,867,252.22	65,331,457.15	128,337,748.15	0.00	3,904,784.51	1,454,633.71	49,490.00	
CC		25,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	21,689,334.86	21,689,334.86	0.00	0.00	0.00	4,181,248.30	4,181,248.30	0.00	3,010,665.14	0.00	17,798,088.56
Recapitulation by OO:																								
I. Agency Specific Budget		279,099,000.00	0.00	279,099,000.00	279,099,000.00	0.00	0.00	0.00	279,099,000.00	35,107,055.06	48,842,505.08	76,709,163.74	111,086,220.00	272,744,043.91	33,697,062.97	47,516,860.30	77,085,360.05	65,283,492.19	253,782,795.21	0.00	6,354,056.09	1,184,062.14	17,798,088.56	
HIGHER EDUCATION PROGRAM		271,058,000.00	0.00	271,058,000.00	271,058,000.00	0.00	0.00	0.00	271,058,000.00	34,435,057.31	45,393,587.92	77,504,779.28	108,288,011.99	265,611,436.51	33,594,819.75	45,879,579.58	75,571,360.74	61,903,528.34	247,139,108.41	0.00	5,444,583.49	874,241.54	17,798,088.56	
TECHNICAL ADVISORY EXTENSION PROGRAM		980,000.00	0.00	980,000.00	980,000.00	0.00	0.00	0.00	980,000.00	49,441.49	99,147.70	89,239.59	583,083.87	620,912.84	37,708.73	105,880.65	81,024.69	302,961.00	588,874.87	0.00	159,087.16	234,237.97	0.00	
RESEARCH PROGRAM		7,063,000.00	0.00	7,063,000.00	7,063,000.00	0.00	0.00	0.00	7,063,000.00	622,556.20	1,359,789.3													