

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of March 31, 2025

Department : State Universities and Colleges (SUCs)  
Agency/Entity : Mindoro State University  
Operating Unit : < not applicable >  
Organization Code (UACS) : 08 044 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
<b>HIGHER EDUCATION PROGRAM</b>	<b>3101000000000000</b>												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but Outcome Indicator(s)													
1. Percentage of first-time licensure exam takers that pass the licensure exams				36.52%	15.65%	52.17%	80.73%						
2. Percentage of graduates (2 years prior) that are employed				56.03%	24.01%	80.04%							
Output Indicator(s)													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				100%		100%							
2. Percentage of undergraduate programs with accreditation				82.14%		82.14%							
<b>RESEARCH PROGRAM</b>	<b>3202000000000000</b>												
OO : Higher education research improved to promote economic productivity and innovation Outcome Indicator(s)													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	2	3	4	10	5						
Output Indicator(s)													
1. Number of research outputs completed within the year		9	15	19	12	55	67						
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		15.09%	24.53%	30.19%	26.42%	96.23%	30.18%						



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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL ADVISORY EXTENSION PROGRAM		3301000000000000											
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		2	2	3	3	10	7						
Output Indicator(s)													
1. Number of trainees weighted by the length of training		4,800	4,000	3,420	4,000	16,220	2,333						
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		1	2	3	6	12	13						
3. Percentage of beneficiaries who rate the training courses as satisfactory or higher in terms of quality and relevance		25.75%	21.15%	18.34%	21.06%	86.30%	100%						

Prepared by:

Recommending Approval by:

Approved by:

*Mary Ann M. Hernandez*  
**MARY ANN M. HERNANDEZ**  
Director for Planning, Monitoring & Evaluation  
Date: April 24, 2025 10:18 AM

*Roxas P. Roxas*  
**ROVELYN P. ROXAS**  
SAO-Finance / Acting Budget Officer  
Date: April 24, 2025 10:18 AM

*Enya Marie D. Apostol*  
**ENYA MARIE D. APOSTOL, PH.D.**  
SUC President  
Date: April 24, 2025 10:18 AM