FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2025

Department : State Universities and Colleges (SUCs)
Agency/Entity : Mindoro State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 044 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24) Due and Demandable	Unpaid Obligations (15-20)=(23+24) Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		453,594,000.00	0.00	453,594,000.00	323,669,000.00	0.00	0.00	0.00	323,669,000.00	56,009,420.57	0.00	0.00	0.00	56,009,420.57	56,009,420.57	0.00	0.00	0.00	56,009,420.57	129,925,000.00	267,659,579.43	0.00	0.00
General Administration and Support	100000000000 000	103,283,000.00	0.00	103,283,000.00	69,162,000.00	0.00	0.00	0.00	69,162,000.00	11,450,302.15	0.00	0.00	0.00	11,450,302.15	11,450,302.15	0.00	0.00	0.00	11,450,302.15	34,121,000.00	57,711,697.85	0.00	0.00
General Management and Supervision	100000100001 000	64,483,000.00	0.00	64,483,000.00	64,483,000.00	0.00	0.00	0.00	64,483,000.00	10,791,455.82	0.00	0.00	0.00	10,791,455.82	10,791,455.82	0.00	0.00	0.00	10,791,455.82	0.00	53,691,544.18	0.00	0.00
PS		27,763,000.00	0.00	27,763,000.00	27,763,000.00	0.00	0.00	0.00	27,763,000.00	8,984,639.17	0.00	0.00	0.00	8,984,639.17	8,984,639.17	0.00	0.00	0.00	8,984,639.17	0.00	18,778,360.83	0.00	0.00
MOOE		31,549,000.00	0.00	31,549,000.00	31,549,000.00	0.00	0.00	0.00	31,549,000.00	1,806,816.65	0.00	0.00	0.00	1,806,816.65	1,806,816.65	0.00	0.00	0.00	1,806,816.65	0.00	29,742,183.35	0.00	0.00
CO		5,171,000.00	0.00	5,171,000.00	5,171,000.00	0.00	0.00	0.00	5,171,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,171,000.00	0.00	0.00
Administration of Personnel Benefits	100000100002 000	38,800,000.00	0.00	38,800,000.00	4,679,000.00	0.00	0.00	0.00	4,679,000.00	658,846.33	0.00	0.00	0.00	658,846.33	658,846.33	0.00	0.00	0.00	658,846.33	34,121,000.00	4,020,153.67	0.00	0.00
PS		38,800,000.00	0.00	38,800,000.00	4,679,000.00	0.00	0.00	0.00	4,679,000.00	658,846.33	0.00	0.00	0.00	658,846.33	658,846.33	0.00	0.00	0.00	658,846.33	34,121,000.00	4,020,153.67	0.00	0.00
Sub-Total, General Administration and Support		103,283,000.00	0.00	103,283,000.00	69,162,000.00	0.00	0.00	0.00	69,162,000.00	11,450,302.15	0.00	0.00	0.00	11,450,302.15	11,450,302.15	0.00	0.00	0.00	11,450,302.15	34,121,000.00	57,711,697.85	0.00	0.00
PS		66,563,000.00	0.00	66,563,000.00	32,442,000.00	0.00	0.00	0.00	32,442,000.00	9,643,485.50	0.00	0.00	0.00	9,643,485.50	9,643,485.50	0.00	0.00	0.00	9,643,485.50	34,121,000.00	22,798,514.50	0.00	0.00
MOOE		31,549,000.00	0.00	31,549,000.00	31,549,000.00	0.00	0.00	0.00	31,549,000.00	1,806,816.65	0.00	0.00	0.00	1,806,816.65	1,806,816.65	0.00	0.00	0.00	1,806,816.65	0.00	29,742,183.35	0.00	0.00
CO		5,171,000.00	0.00	5,171,000.00	5,171,000.00	0.00	0.00	0.00	5,171,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,171,000.00	0.00	0.00
Operations	300000000000 000	350,311,000.00	0.00	350,311,000.00	254,507,000.00	0.00	0.00	0.00	254,507,000.00	44,559,118.42	0.00	0.00	0.00	44,559,118.42	44,559,118.42	0.00	0.00	0.00	44,559,118.42	95,804,000.00	209,947,881.58	0.00	0.00
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		334,299,000.00	0.00	334,299,000.00	238,495,000.00	0.00	0.00	0.00	238,495,000.00	43,463,557.80	0.00	0.00	0.00	43,463,557.80	43,463,557.80	0.00	0.00	0.00	43,463,557.80	95,804,000.00	195,031,442.20	0.00	0.00
HIGHER EDUCATION PROGRAM		334,299,000.00	0.00	334,299,000.00	238,495,000.00	0.00	0.00	0.00	238,495,000.00	43,463,557.80	0.00	0.00	0.00	43,463,557.80	43,463,557.80	0.00	0.00	0.00	43,463,557.80	95,804,000.00	195,031,442.20	0.00	0.00
Provision of Higher Education Services	310100100002 000	225,995,000.00	0.00	225,995,000.00	225,995,000.00	0.00	0.00	0.00	225,995,000.00	43,463,557.80	0.00	0.00	0.00	43,463,557.80	43,463,557.80	0.00	0.00	0.00	43,463,557.80	0.00	182,531,442.20	0.00	0.00
PS		152,855,000.00	0.00	152,855,000.00	152,855,000.00	0.00	0.00	0.00	152,855,000.00	38,361,820.04	0.00	0.00	0.00	38,361,820.04	38,361,820.04	0.00	0.00	0.00	38,361,820.04	0.00	114,493,179.96	0.00	0.00
MOOE		58,140,000.00	0.00	58,140,000.00	58,140,000.00	0.00	0.00	0.00	58,140,000.00	5,101,737.76	0.00	0.00	0.00	5,101,737.76	5,101,737.76	0.00	0.00	0.00	5,101,737.76	0.00	53,038,262.24	0.00	0.00
CO		15,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
Project(s)		108,304,000.00	0.00	108,304,000.00	12,500,000.00	0.00	0.00	0.00	12,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,804,000.00	12,500,000.00	0.00	0.00
Locally-Funded Project(s)		108,304,000.00	0.00	108,304,000.00	12,500,000.00	0.00	0.00	0.00	12,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,804,000.00	12,500,000.00	0.00	0.00
Free Higher Education	310100200028 000	94,804,000.00	0.00	94,804,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,804,000.00	0.00	0.00	0.00
MOOE		94,804,000.00	0.00	94,804,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,804,000.00	0.00	0.00	0.00
Tulong Dunong Program	310100200034 000	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
MOOE		1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
Establishment of University Dormitory - Bongabong Campus	310100200035 000	12,500,000.00	0.00	12,500,000.00	12,500,000.00	0.00	0.00	0.00	12,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500,000.00	0.00	0.00
CO		12,500,000.00	0.00	12,500,000.00	12,500,000.00	0.00	0.00	0.00	12,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500,000.00	0.00	0.00
OO : Higher education research improved to promote economic productivity and		15,112,000.00	0.00	15,112,000.00	15,112,000.00	0.00	0.00	0.00	15,112,000.00	1,008,888.42	0.00	0.00	0.00	1,008,888.42	1,008,888.42	0.00	0.00	0.00	1,008,888.42	0.00	14,103,111.58	0.00	0.00
RESEARCH PROGRAM		15,112,000.00	0.00	15,112,000.00	15,112,000.00	0.00	0.00	0.00	15,112,000.00	1,008,888.42	0.00	0.00	0.00	1,008,888.42	1,008,888.42	0.00	0.00	0.00	1,008,888.42	0.00	14,103,111.58	0.00	0.00
Conduct of Research Services	320200100001 000	15,112,000.00	0.00	15,112,000.00	15,112,000.00	0.00	0.00	0.00	15,112,000.00	1,008,888.42	0.00	0.00	0.00	1,008,888.42	1,008,888.42	0.00	0.00	0.00	1,008,888.42	0.00	14,103,111.58	0.00	0.00
MOOE		15,112,000.00	0.00	15,112,000.00	15,112,000.00	0.00	0.00	0.00	15,112,000.00	1,008,888.42	0.00	0.00	0.00	1,008,888.42	1,008,888.42	0.00	0.00	0.00	1,008,888.42	0.00	14,103,111.58	0.00	0.00
OO : Community engagement increased		900,000.00	0.00	900,000.00	900,000.00	0.00	0.00	0.00	900,000.00	86,672.20	0.00	0.00	0.00	86,672.20	86,672.20	0.00	0.00	0.00	86,672.20	0.00	813,327.80	0.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		900,000.00	0.00	900,000.00	900,000.00	0.00	0.00	0.00	900,000.00	86,672.20	0.00	0.00	0.00	86,672.20	86,672.20	0.00	0.00	0.00	86,672.20	0.00	813,327.80	0.00	0.00
Provision of Extension Services	330100100001 000	900,000.00	0.00	900,000.00	900,000.00	0.00	0.00	0.00	900,000.00	86,672.20	0.00	0.00	0.00	86,672.20	86,672.20	0.00	0.00	0.00	86,672.20	0.00	813,327.80	0.00	0.00
MOOE		900,000.00	0.00	900,000.00	900,000.00	0.00	0.00	0.00	900,000.00	86,672.20	0.00	0.00	0.00	86,672.20	86,672.20	0.00	0.00	0.00	86,672.20	0.00	813,327.80	0.00	0.00
Sub-Total, Operations		350,311,000.00	0.00	350,311,000.00	254,507,000.00	0.00	0.00	0.00	254,507,000.00	44,559,118.42	0.00	0.00	0.00	44,559,118.42	44,559,118.42	0.00	0.00	0.00	44,559,118.42	95,804,000.00	209,947,881.58	0.00	0.00
PS		152,855,000.00	0.00	152,855,000.00	152,855,000.00	0.00	0.00	0.00	152,855,000.00	38,361,820.04	0.00	0.00	0.00	38,361,820.04	38,361,820.04	0.00	0.00	0.00	38,361,820.04	0.00	114,493,179.96	0.00	0.00
MOOE		169,956,000.00	0.00	169,956,000.00	74,152,000.00	0.00	0.00	0.00	74,152,000.00	6,197,298.38	0.00	0.00	0.00	6,197,298.38	6,197,298.38	0.00	0.00	0.00	6,197,298.38	95,804,000.00	67,954,701.62	0.00	0.00
CO		27,500,000.00	0.00	27,500,000.00	27,500,000.00	0.00	0.00	0.00	27,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,500,000.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		453,594,000.00	0.00	453,594,000.00	323,669,000.00	0.00	0.00	0.00	323,669,000.00	56,009,420.57	0.00	0.00	0.00	56,009,420.57	56,009,420.57	0.00	0.00	0.00	56,009,420.57	129,925,000.00	267,659,579.43	0.00	0.00
PS		219,418,000.00	0.00	219,418,000.00	185,297,000.00	0.00	0.00	0.00	185,297,000.00	48,005,305.54	0.00	0.00	0.00	48,005,305.54	48,005,305.54	0.00	0.00	0.00	48,005,305.54	34,121,000.00	137,291,694.46	0.00	0.00
MOOE		201,505,000.00	0.00	201,505,000.00	105,701,000.00	0.00	0.00	0.00	105,701,000.00	8,004,115.03	0.00	0.00	0.00	8,004,115.03	8,004,115.03	0.00	0.00	0.00	8,004,115.03	95,804,000.00	97,696,884.97	0.00	0.00
CO		32,671,000.00	0.00	32,671,000.00	32,671,000.00	0.00	0.00	0.00	32,671,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,671,000.00	0.00	0.00
II. Automatic Appropriations		16,562,000.00	1,745,000.00	18,307,000.00	18,307,000.00	0.00	0.00	0.00	18,307,000.00	5,212,689.05	0.00	0.00	0.00	5,212,689.05	5,212,689.05	0.00	0.00	0.00	5,212,689.05	0.00	13,094,310.95	0.00	0.00
Retirement and Life Insurance Premiums	102	16,562,000.00	1,745,000.00	18,307,000.00	18,307,000.00	0.00	0.00	0.00	18,307,000.00	5,212,689.05	0.00	0.00	0.00	5,212,689.05	5,212,689.05	0.00	0.00	0.00	5,212,689.05	0.00	13,094,310.95	0.00	0.00

General Administration and Support	100000000000000	2,437,000.00	336,000.00	2,773,000.00	2,773,000.00	0.00	0.00	0.00	2,773,000.00	859,267.76	0.00	0.00	0.00	859,267.76	859,267.76	0.00	0.00	0.00	859,267.76	0.00	1,913,732.24	0.00	0.00
General Management and Supervision	100000100001000	2,437,000.00	336,000.00	2,773,000.00	2,773,000.00	0.00	0.00	0.00	2,773,000.00	859,267.76	0.00	0.00	0.00	859,267.76	859,267.76	0.00	0.00	0.00	859,267.76	0.00	1,913,732.24	0.00	0.00
PS		2,437,000.00	336,000.00	2,773,000.00	2,773,000.00	0.00	0.00	0.00	2,773,000.00	859,267.76	0.00	0.00	0.00	859,267.76	859,267.76	0.00	0.00	0.00	859,267.76	0.00	1,913,732.24	0.00	0.00
Sub-total, General Administration and Support		**2,437,000.00**	**336,000.00**	**2,773,000.00**	**2,773,000.00**	**0.00**	**0.00**	**0.00**	**2,773,000.00**	**859,267.76**	**0.00**	**0.00**	**0.00**	**859,267.76**	**859,267.76**	**0.00**	**0.00**	**0.00**	**859,267.76**	**0.00**	**1,913,732.24**	**0.00**	**0.00**
PS		2,437,000.00	336,000.00	2,773,000.00	2,773,000.00	0.00	0.00	0.00	2,773,000.00	859,267.76	0.00	0.00	0.00	859,267.76	859,267.76	0.00	0.00	0.00	859,267.76	0.00	1,913,732.24	0.00	0.00
Operations	300000000000000	14,125,000.00	1,409,000.00	15,534,000.00	15,534,000.00	0.00	0.00	0.00	15,534,000.00	4,353,421.29	0.00	0.00	0.00	4,353,421.29	4,353,421.29	0.00	0.00	0.00	4,353,421.29	0.00	11,180,578.71	0.00	0.00
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		14,125,000.00	1,409,000.00	15,534,000.00	15,534,000.00	0.00	0.00	0.00	15,534,000.00	4,353,421.29	0.00	0.00	0.00	4,353,421.29	4,353,421.29	0.00	0.00	0.00	4,353,421.29	0.00	11,180,578.71	0.00	0.00
HIGHER EDUCATION PROGRAM		14,125,000.00	1,409,000.00	15,534,000.00	15,534,000.00	0.00	0.00	0.00	15,534,000.00	4,353,421.29	0.00	0.00	0.00	4,353,421.29	4,353,421.29	0.00	0.00	0.00	4,353,421.29	0.00	11,180,578.71	0.00	0.00
Provision of Higher Education Services	310100100002000	14,125,000.00	1,409,000.00	15,534,000.00	15,534,000.00	0.00	0.00	0.00	15,534,000.00	4,353,421.29	0.00	0.00	0.00	4,353,421.29	4,353,421.29	0.00	0.00	0.00	4,353,421.29	0.00	11,180,578.71	0.00	0.00
PS		14,125,000.00	1,409,000.00	15,534,000.00	15,534,000.00	0.00	0.00	0.00	15,534,000.00	4,353,421.29	0.00	0.00	0.00	4,353,421.29	4,353,421.29	0.00	0.00	0.00	4,353,421.29	0.00	11,180,578.71	0.00	0.00
Sub-total, Operations		**14,125,000.00**	**1,409,000.00**	**15,534,000.00**	**15,534,000.00**	**0.00**	**0.00**	**0.00**	**15,534,000.00**	**4,353,421.29**	**0.00**	**0.00**	**0.00**	**4,353,421.29**	**4,353,421.29**	**0.00**	**0.00**	**0.00**	**4,353,421.29**	**0.00**	**11,180,578.71**	**0.00**	**0.00**
PS		14,125,000.00	1,409,000.00	15,534,000.00	15,534,000.00	0.00	0.00	0.00	15,534,000.00	4,353,421.29	0.00	0.00	0.00	4,353,421.29	4,353,421.29	0.00	0.00	0.00	4,353,421.29	0.00	11,180,578.71	0.00	0.00
Sub-total, II. Automatic Appropriations		**16,562,000.00**	**1,745,000.00**	**18,307,000.00**	**18,307,000.00**	**0.00**	**0.00**	**0.00**	**18,307,000.00**	**5,212,689.05**	**0.00**	**0.00**	**0.00**	**5,212,689.05**	**5,212,689.05**	**0.00**	**0.00**	**0.00**	**5,212,689.05**	**0.00**	**13,094,310.95**	**0.00**	**0.00**
PS		16,562,000.00	1,745,000.00	18,307,000.00	18,307,000.00	0.00	0.00	0.00	18,307,000.00	5,212,689.05	0.00	0.00	0.00	5,212,689.05	5,212,689.05	0.00	0.00	0.00	5,212,689.05	0.00	13,094,310.95	0.00	0.00
III. Special Purpose Fund		**0.00**	**18,012,847.00**	**18,012,847.00**	**0.00**	**18,012,847.00**	**0.00**	**0.00**	**18,012,847.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,012,847.00**	**0.00**	**0.00**
Miscellaneous Personnel Benefits Fund		0.00	17,354,000.00	17,354,000.00	0.00	17,354,000.00	0.00	0.00	17,354,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,354,000.00	0.00	0.00
PS		0.00	17,354,000.00	17,354,000.00	0.00	17,354,000.00	0.00	0.00	17,354,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,354,000.00	0.00	0.00
Pension and Gratuity Fund		0.00	658,847.00	658,847.00	0.00	658,847.00	0.00	0.00	658,847.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	658,847.00	0.00	0.00
PS		0.00	658,847.00	658,847.00	0.00	658,847.00	0.00	0.00	658,847.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	658,847.00	0.00	0.00
Sub-Total, III. Special Purpose Fund		**0.00**	**18,012,847.00**	**18,012,847.00**	**0.00**	**18,012,847.00**	**0.00**	**0.00**	**18,012,847.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,012,847.00**	**0.00**	**0.00**
PS		0.00	18,012,847.00	18,012,847.00	0.00	18,012,847.00	0.00	0.00	18,012,847.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,012,847.00	0.00	0.00
GRAND TOTAL		**470,156,000.00**	**19,757,847.00**	**489,913,847.00**	**341,976,000.00**	**18,012,847.00**	**0.00**	**0.00**	**359,988,847.00**	**61,222,109.62**	**0.00**	**0.00**	**0.00**	**61,222,109.62**	**61,222,109.62**	**0.00**	**0.00**	**0.00**	**61,222,109.62**	**129,925,000.00**	**298,766,737.38**	**0.00**	**0.00**
PS		235,980,000.00	19,757,847.00	255,737,847.00	203,604,000.00	18,012,847.00	0.00	0.00	221,616,847.00	53,217,994.59	0.00	0.00	0.00	53,217,994.59	53,217,994.59	0.00	0.00	0.00	53,217,994.59	34,121,000.00	168,398,852.41	0.00	0.00
MOOE		201,505,000.00	0.00	201,505,000.00	105,701,000.00	0.00	0.00	0.00	105,701,000.00	8,004,115.03	0.00	0.00	0.00	8,004,115.03	8,004,115.03	0.00	0.00	0.00	8,004,115.03	95,804,000.00	97,696,884.97	0.00	0.00
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		32,671,000.00	0.00	32,671,000.00	32,671,000.00	0.00	0.00	0.00	32,671,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,671,000.00	0.00	0.00
Recapitulation by OO:																							
HIGHER EDUCATION PROGRAM		334,299,000.00	14,245,455.00	348,544,455.00	238,495,000.00	14,245,455.00	0.00	0.00	252,740,455.00	43,463,557.80	0.00	0.00	0.00	43,463,557.80	43,463,557.80	0.00	0.00	0.00	43,463,557.80	95,804,000.00	209,276,897.20	0.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		900,000.00	0.00	900,000.00	900,000.00	0.00	0.00	0.00	900,000.00	86,672.20	0.00	0.00	0.00	86,672.20	86,672.20	0.00	0.00	0.00	86,672.20	0.00	813,327.80	0.00	0.00
RESEARCH PROGRAM		15,112,000.00	0.00	15,112,000.00	15,112,000.00	0.00	0.00	0.00	15,112,000.00	1,008,888.42	0.00	0.00	0.00	1,008,888.42	1,008,888.42	0.00	0.00	0.00	1,008,888.42	0.00	14,103,111.58	0.00	0.00

Certified Correct:

ROVELYN P. ROXAS
SAO Finance / Acting Budget
Date : April 23, 2025 01:18 PM

Certified Correct:

MARIA CRISTINA D. SISCAR
Accountant III
Date : April 23, 2025 01:18 PM

Recommending Approval By:

JOELENE C. LEYNES
Vice President for Admin & Finance
Date : April 23, 2025 01:18 PM

Approved By:

ENYA MARIE D. APOSTOL, PH.D.
SUC President
Date : April 23, 2025 01:18 PM

This report was generated using the Unified Reporting System on April 23, 2025 1:18 PM; Status : SUBMITTED