FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2025

Department : State Universities and Colleges (SUCs)
Agency/Entity : Mindoro State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 044 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7+(-)8)-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Unobligated Allotment		0.00	0.00	0.00	0.00	59,747,438.13	0.00	0.00	0.00	59,747,438.13	698,679.37	0.00	0.00	0.00	698,679.37	698,679.37	0.00	0.00	0.00	698,679.37	0.00	59,048,758.76	0.00	0.00
I. Agency Specific Budget.		0.00	0.00	0.00	0.00	59,747,438.13	0.00	0.00	0.00	59,747,438.13	698,679.37	0.00	0.00	0.00	698,679.37	698,679.37	0.00	0.00	0.00	698,679.37	0.00	59,048,758.76	0.00	0.00
General Administration and Support	100000000000000	0.00	0.00	0.00	0.00	373,453.89	0.00	0.00	0.00	373,453.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373,453.89	0.00	0.00
General Management and Supervision	100000100001000	0.00	0.00	0.00	0.00	373,453.89	0.00	0.00	0.00	373,453.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373,453.89	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	223,093.89	0.00	0.00	0.00	223,093.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223,093.89	0.00	0.00
CO		0.00	0.00	0.00	0.00	150,360.00	0.00	0.00	0.00	150,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,360.00	0.00	0.00
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	373,453.89	0.00	0.00	0.00	373,453.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373,453.89	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	223,093.89	0.00	0.00	0.00	223,093.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223,093.89	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	150,360.00	0.00	0.00	0.00	150,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,360.00	0.00	0.00
Operations	300000000000000	0.00	0.00	0.00	0.00	59,373,984.24	0.00	0.00	0.00	59,373,984.24	698,679.37	0.00	0.00	0.00	698,679.37	698,679.37	0.00	0.00	0.00	698,679.37	0.00	58,675,304.87	0.00	0.00
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		0.00	0.00	0.00	0.00	56,065,726.78	0.00	0.00	0.00	56,065,726.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,065,726.78	0.00	0.00
HIGHER EDUCATION PROGRAM		0.00	0.00	0.00	0.00	56,065,726.78	0.00	0.00	0.00	56,065,726.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,065,726.78	0.00	0.00
Provision of Higher Education Services	310100100002000	0.00	0.00	0.00	0.00	54,332,078.78	0.00	0.00	0.00	54,332,078.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,332,078.78	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	49,332,078.78	0.00	0.00	0.00	49,332,078.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,332,078.78	0.00	0.00
CO		0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
Locally-Funded Project(s)		0.00	0.00	0.00	0.00	1,733,648.00	0.00	0.00	0.00	1,733,648.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,733,648.00	0.00	0.00
Capacity Development on Futures Thinking and Strategic Foresight	310100200026000	0.00	0.00	0.00	0.00	1,733,648.00	0.00	0.00	0.00	1,733,648.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,733,648.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	1,733,648.00	0.00	0.00	0.00	1,733,648.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,733,648.00	0.00	0.00
OO : Higher education research improved to promote economic productivity and innovation		0.00	0.00	0.00	0.00	3,214,328.73	0.00	0.00	0.00	3,214,328.73	698,679.37	0.00	0.00	0.00	698,679.37	698,679.37	0.00	0.00	0.00	698,679.37	0.00	2,515,649.36	0.00	0.00
RESEARCH PROGRAM		0.00	0.00	0.00	0.00	3,214,328.73	0.00	0.00	0.00	3,214,328.73	698,679.37	0.00	0.00	0.00	698,679.37	698,679.37	0.00	0.00	0.00	698,679.37	0.00	2,515,649.36	0.00	0.00
Conduct of Research Services	320200100001000	0.00	0.00	0.00	0.00	3,214,328.73	0.00	0.00	0.00	3,214,328.73	698,679.37	0.00	0.00	0.00	698,679.37	698,679.37	0.00	0.00	0.00	698,679.37	0.00	2,515,649.36	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	3,214,328.73	0.00	0.00	0.00	3,214,328.73	698,679.37	0.00	0.00	0.00	698,679.37	698,679.37	0.00	0.00	0.00	698,679.37	0.00	2,515,649.36	0.00	0.00
OO : Community engagement increased		0.00	0.00	0.00	0.00	93,928.73	0.00	0.00	0.00	93,928.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,928.73	0.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		0.00	0.00	0.00	0.00	93,928.73	0.00	0.00	0.00	93,928.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,928.73	0.00	0.00
Provision of Extension Services	330100100001000	0.00	0.00	0.00	0.00	93,928.73	0.00	0.00	0.00	93,928.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,928.73	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	93,928.73	0.00	0.00	0.00	93,928.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,928.73	0.00	0.00
Sub-Total, Operations		0.00	0.00	0.00	0.00	59,373,984.24	0.00	0.00	0.00	59,373,984.24	698,679.37	0.00	0.00	0.00	698,679.37	698,679.37	0.00	0.00	0.00	698,679.37	0.00	58,675,304.87	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	54,373,984.24	0.00	0.00	0.00	54,373,984.24	698,679.37	0.00	0.00	0.00	698,679.37	698,679.37	0.00	0.00	0.00	698,679.37	0.00	53,675,304.87	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		**0.00**	**0.00**	**0.00**	**0.00**	**59,747,438.13**	**0.00**	**0.00**	**0.00**	**59,747,438.13**	**698,679.37**	**0.00**	**0.00**	**0.00**	**698,679.37**	**698,679.37**	**0.00**	**0.00**	**0.00**	**698,679.37**	**0.00**	**59,048,758.76**	**0.00**	**0.00**
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	54,597,078.13	0.00	0.00	0.00	54,597,078.13	698,679.37	0.00	0.00	0.00	698,679.37	698,679.37	0.00	0.00	0.00	698,679.37	0.00	53,898,398.76	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	5,150,360.00	0.00	0.00	0.00	5,150,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,150,360.00	0.00	0.00
GRAND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**59,747,438.13**	**0.00**	**0.00**	**0.00**	**59,747,438.13**	**698,679.37**	**0.00**	**0.00**	**0.00**	**698,679.37**	**698,679.37**	**0.00**	**0.00**	**0.00**	**698,679.37**	**0.00**	**59,048,758.76**	**0.00**	**0.00**
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	54,597,078.13	0.00	0.00	0.00	54,597,078.13	698,679.37	0.00	0.00	0.00	698,679.37	698,679.37	0.00	0.00	0.00	698,679.37	0.00	53,898,398.76	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	5,150,360.00	0.00	0.00	0.00	5,150,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,150,360.00	0.00	0.00

Recapitulation by OO:

Unobligated Allotment		0.00	0.00	0.00	0.00	59,373,984.24	0.00	0.00	0.00	59,373,984.24	698,679.37	0.00	0.00	0.00	698,679.37	698,679.37	0.00	0.00	0.00	698,679.37	0.00	58,675,304.87	0.00	0.00
HIGHER EDUCATION PROGRAM		0.00	0.00	0.00	0.00	56,065,726.78	0.00	0.00	0.00	56,065,726.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,065,726.78	0.00	0.00
RESEARCH PROGRAM		0.00	0.00	0.00	0.00	3,214,328.73	0.00	0.00	0.00	3,214,328.73	698,679.37	0.00	0.00	0.00	698,679.37	698,679.37	0.00	0.00	0.00	698,679.37	0.00	2,515,649.36	0.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		0.00	0.00	0.00	0.00	93,928.73	0.00	0.00	0.00	93,928.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,928.73	0.00	0.00

Certified Correct:

ROVELYN P. ROXAS
SAO Finance / Acting Budget
Date : April 23, 2025 02:28 PM

Certified Correct:

MARIA CRISTINA D. SISCAR
Accountant III
Date : April 23, 2025 02:28 PM

Recommending Approval By:

JOELENE C. LEYNES
Vice President for Admin & Finance
Date : April 23, 2025 02:28 PM

Approved By:

ENYA MARIE D. APOSTOL, PH.D.
SUC President
Date : April 23, 2025 02:28 PM

This report was generated using the Unified Reporting System on April 23, 2025 1:28 PM; Status : SUBMITTED