FAR No. 1-A

As at the Quarter Ending June 30, 2025

Current Year Appropriations
Supplemental Appropriations
X Continuing Appropriations

Department
Agency/Entity
Operating Unit
Organization Code (UACS) Fund Cluster : State Universities and Colleges (SUCs)
: Mindoor State University
: And applicable >
: Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 01-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars			Aujusumento				Adjustment	0	-	The same of the sa		-	-	-	-	THE RESERVE AND ADDRESS OF THE PERSON NAMED IN	-	The second sales and second second	Assessment newspapers	Thereto be commented to the contract of				UnnaidO	Minstione
	UACS CODE	Authorized	(Transfer	Adjusted	P	Allotments	(Reductions			-			-		h Quarter	:	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	!	Unused Funds	Funds	(16-21)=(24+25)	(24+25)
		Appropriations	Modifications/	Appropriations	SARO	Unobligated	d Modifications/ Augmentations)	ns) Iransier io	l Iransier From	Allotments	nts March 31		June 30 Sept	September 30 De	December 31	Iorai	March 31		September 30	December 31	Otal	Unreleased Appropriations	Unobligated	Due and Demandable	Not Yet Due and Demandable
-	2	9		6a(3+4)	6	7	0	9	10	11-[[0+7+[-]5]-0+10]			2	12	15 16	6=(12+13+14+15)	17	10	19	28	21-(17+18+19+20)	22=(5-11)	23=(11-16)		×
SUMMARY		0.00		-		0.00 69,770,176.92		0.00		0.00 69,770	2		1,705,623.42	0.00		2,405,302.79	699,679.37	1,631,625.42	0.00	0.00	2,330,304.79	0.00	67,364,873.13		74,999.00
Unobligated Allotment		0.00	0.00			0.00 69,770,176.92		0.00					1,705,623.42	0.00	0.00	2,405,302.79	699,679.37	1,631,625.42	0.00	0.00	2,330,304.79	0.00	67,364,973.13		
I AGENCY SPECIFIC BUDGET		0.00				0.00 69,770,176.92		0.00		0.00 69,770		699,679.37	1,705,623.42	0.00	0.00	2,405,302.79	698,679.37	1,631,625.42	0.00	0.00	2,330,304.79	0.00	67,364,873.13	0.00	74,999.00
Maintenance and Other Operating Expenses		0.00	0.0			0.00 64,619,816.92		0.00	0.00	0.00 64,618	64,619,815.92		,151,734.42	0.00	0.00	1,650,413.79	699,679.37	1,076,738.42	0.00	0.00	1,776,416.79	0.00	62,769,402.13	0.00	74,999.00
Supplies and Materials Expenses		0.00				0.00 49,376,000.00		0.00		0.00 49,378	49,376,000.00	0.00	74,999.00	0.00	0.00	74,998.00	0.00	0.00	0.00	0.00	0.00	0.00	49,300,002.00	0.00	
Agricultural and Marina Supplies Expenses	5020310000	000				0.00 75,000.00		0.00	000	0.00 75	75,000 00	0.00	74,998.00	0.00	0.00	74,998.00	0.00	0.00	000	0.00	0.00	0.00	200		
Sent-Expendable Furnium, Fotures and Books	5020322000	0.00				0.00 49,300,000.00		0.00		0 00 49,300	49,300,000.00	0.00	0.00	0.00	0.00	000	0.00	0.00	0.00	0.00	0.00	0.00	49,300,000.00	010	0.00
Books	5020322002	0.00				0.00 49,300,000.00				0.00 49,300	49,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	000	0.00	000	49,300,000.00		
Survey, Research, Exploration and		0.00				0.00 4,911,266.73		0.00		0.00 4,911	4,911,266.73 691	99,679.37	762,136.96	0.00	0.00	1,460,815.33	690,679.37	762,135.96	0.00	0.00	1,460,815.33	0.00	3,450,451.40		0.00
Research, Exploration and Development Expenses	5020702000	0.00				0.00 4,911,266.73				0.00 4,911		68,679.37	762,135.96	0.00	0.00	1,460,815.33	698,679.37	762,135.96	0.00	0.00	1,460,815 33	0.00	3,450,451.40	010	
Research, Exploration and Development	5020702002	0.00				0.00 4,911,265.73						699,679 37	762,135.96	0.00	0.00	1,460,815.33	698,679.37	762,135 66	000	000	1,460,815.33	0.00	3,450,451.40		0 00
Professional Services		0.00				0.00 10,949.73				0.00	10,948.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,949.73	040	
Other Professional Services	5021199000	0.00				0.00 16,948.73					18,948.73	0.00	0.00	000	0.00	0.00	000	0.00	000	0.00	0.00	0.00	18,948.73	040	
Other Maintenance and Operating Expenses		0.00				0.00 314,600.45		0.00			314,600.46	0.00	314,600.45	0.00	0.00	314,600.45	0.00	314,600.46	0.00	0,00	314,600.46	0.00	0.00		
Other Maintenance and Operating Expenses	5029999000	0.00				0.00 314,600.45				0.00 314	314,600.46	0.00	314,600.46	0.00	0.00	314,600.46	0.00	314,600.46	0.00	0 00	314,600.46	0.00	0.00		
Other Maintenance and Operating Expenses	5029999099	0.00	0.00	0.00		000	000		000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	010	0.00
Capital Outlays		0.00				0.00 6,160,360.00					6,160,360.00	0.00	654,669.00	0.00	0.00	654,889.00	0.00	554,889.00	0.00	0.00	654,899.00	0.00	4,695,471.00	0.00	
Property, Plant and Equipment Outlay		0.00				0.00 6,160,360.00					6,160,360.00	0.00	654,999.00	0.00	0.00	654,889.00	0.00	654,689.00	0.00	0.00	654,889.00	0.00	4,695,471.00	0.50	
Machinery and Equipment Outay	5000405000	0.00	000	0.00		0.00 5,000,000.00		0.00			5,000,000.00	0.00	554,869.00	0.00	0.00	554,889.00	0.00	554,889.00	000	0.00	554,889 00	000	4,445,111.00	0110	0 00
Technical and Scientific Equipment	5000405014	000	0.00			0.00 5,000,000.00				0.00 5,000	5,000,000 00	000	554,889.00	0.00	0.00	554,889.00	0.00	554,889 00	000	0.00	554,689.00	0.00	4,445,111.00	010	
Transportation Equipment Outlay	5000405000	0.00	0.00			0 00 150,350 00		0 00			150,360 00	000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,360.00	010	0.00
Motor Vehicles	6000400001	000	0.00	0.00	•	0.00 150,360.00					150,360 00	000	0.00	000	0.00	0.00	0.00	0 00	0.00	0.00	000	0.00	150,360,00	010	
GRAND TOTAL		0.00	0.00			0.00 69,770,176.92		0.00		0.00 69,770	69,770,176.92 690	,679.37	1,705,623.42	0.00	0.00	2,405,302.79	699,679.37	1,631,625.42	0.00	0.00	2,330,304.79	0.00	67,364,973.13	0.80	74,999.00
Certified Correct:				0	Certified Correct:	rrect:				Rec	Recommending	Approval By:	V.			Þ	Approved								

Status : SUBMITTED,

MARIA CRISTINAD. SISCAR
ACCOUNTANT III
Date: July 29, 2025

. July 29, 2025 9:06 AM. Date of Initial submission : July 29, 2025 5:34 PM. Date of final submission : July 29, 2025 5:34 PM.

Date:

Date:

ENYA MARIE D'APOSTOL, Ph.D SUC President III Juy 29, 2025

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