

List of Allotments and Sub-Allotments
As at the Quarter Ending June 30, 2025

Department : State Universities and Colleges (SUCs)
Agency/Entity : Mindoro State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 044 0000000
Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X
Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

No.	Allotments/Sub-Allotments Reference			Funding Source			Allotments/Sub-Allotments received from COFOU/US						Sub-Allotments to ROFOU/s				Total Allotments/Net of Sub-allotments					
	Number	Date	Description	UACS CODE	PS	MOOE	FINEX	CO	Sub-Total 10=(6+7+8+9)	PS	MOOE	FINEX	CO	Total 15=(11+12+13+14)	PS 16=(6+11)	MOOE 17=(7+12)	FINEX 18=(8+13)	CO 19=(9+14)	Total 20=(16+17+18+19)			
A. Allotments received from DBM																						
1	UACS Items released through GMA as Allotment Order	2025-01-14	Specific Budgets of National Government Agencies	101101	185,297,000.00	105,701,000.00	0.00	32,671,000.00	323,669,000.00	0.00	0.00	0.00	0.00	0.00	185,297,000.00	105,701,000.00	0.00	32,671,000.00	323,669,000.00			
2	Ref. A/1 or Release through UACS per Annex C of NDC	2025-01-14	Retirement and Life Insurance Premiums	104102	16,562,000.00	0.00	0.00	0.00	16,562,000.00	0.00	0.00	0.00	0.00	0.00	16,562,000.00	0.00	0.00	0.00	16,562,000.00			
3	SAKO-ROV/25-0001942	2025-02-20	Mechanistic Personnel Benefits Fund	101406	17,354,000.00	0.00	0.00	0.00	17,354,000.00	0.00	0.00	0.00	0.00	0.00	17,354,000.00	0.00	0.00	0.00	17,354,000.00			
4	SAKO-ROV/25-0001943	2025-02-20	Retirement and Life Insurance Premiums	104102	1,745,000.00	0.00	0.00	0.00	1,745,000.00	0.00	0.00	0.00	0.00	0.00	1,745,000.00	0.00	0.00	0.00	1,745,000.00			
5	SAKO-ROV/25-0007454	2025-03-04	Pension and Gratuity Fund	101407	659,847.00	0.00	0.00	0.00	659,847.00	0.00	0.00	0.00	0.00	0.00	659,847.00	0.00	0.00	0.00	659,847.00			
6	SAKO-ROV/25-0005555	2025-04-15	Specific Budgets of National Government Agencies	101101	0.00	45,423,440.00	0.00	0.00	45,423,440.00	0.00	0.00	0.00	0.00	0.00	0.00	45,423,440.00	0.00	0.00	45,423,440.00			
7	SAKO-ROV/25-0010593	2025-05-02	Pension and Gratuity Fund	101407	301,327.00	0.00	0.00	0.00	301,327.00	0.00	0.00	0.00	0.00	0.00	301,327.00	0.00	0.00	0.00	301,327.00			
Sub-Total						221,918,174.00	151,124,440.00	0.00	32,671,000.00	405,713,614.00	0.00	0.00	0.00	0.00	0.00	221,918,174.00	151,124,440.00	0.00	32,671,000.00	405,713,614.00		
Total Allotments						221,918,174.00	151,124,440.00	0.00	32,671,000.00	405,713,614.00	0.00	0.00	0.00	0.00	0.00	221,918,174.00	151,124,440.00	0.00	32,671,000.00	405,713,614.00		
Summary by Funding Source Code:																						
Specific Budgets of National Government Agencies					101101	185,297,000.00	151,124,440.00	0.00	32,671,000.00	369,092,440.00	0.00	0.00	0.00	0.00	0.00	185,297,000.00	151,124,440.00	0.00	32,671,000.00	369,092,440.00		
Miscellaneous Personnel Benefits Fund					101406	17,354,000.00	0.00	0.00	17,354,000.00	0.00	0.00	0.00	0.00	0.00	0.00	17,354,000.00	0.00	0.00	0.00	17,354,000.00		
Pension and Gratuity Fund					101407	960,174.00	0.00	0.00	960,174.00	0.00	0.00	0.00	0.00	0.00	0.00	960,174.00	0.00	0.00	0.00	960,174.00		
Retirement and Life Insurance Premiums					104102	16,307,000.00	0.00	0.00	16,307,000.00	0.00	0.00	0.00	0.00	0.00	0.00	16,307,000.00	0.00	0.00	0.00	16,307,000.00		

Certified Correct:

Recommending Approval By:

Approved

ROVELYN F. ROXAS
SAO Finance

JOELENE C. LEYNES
Vice President for Admin & Finance

ENYA MARIE D. APOSTOL, PhD
SUC President III

Date: July 28, 2025

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