Mindoro State University
Victoria, Oriental Mindoro

FY 2021 Annual
Procurement Plan (APP)

Mindoro State University
Victoria, Oriental Mindoro 5205 Philippines

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REFERENDUM

EXECUTIVE BRIEF

SUBJECT:
APPROVAL OF THE FY 2021 ANNUAL PROCUREMENT PLAN (APP) OF MINDORO STATE UNIVERSITY

RATIONALE/DESCRIPTION

The Annual Procurement Plan (APP) is the requisite document that the agency must prepare to reflect the necessary information on the entire procurement activities for good, services and infrastructure to be procured that it plans to undertake within the calendar year.

The Mindoro State University FY 2021 Annual Procurement Plan has a total amount of Two Hundred Thirty Four Thousand One Hundred Five Thousand Six Hundred Eighty Nine Pesos and 68/100 (Php 234,105,689.68) with the following breakdown to wit:

Expense	GAA (PhP)	STF (PhP)	Total (PhP)
Maintenance and Other Operating Expenses (MOOE)	37,082,000.00	99,559,422.87	136,641,422.87
Capital Outlay (CO)	72,057,000.00	25,407,266.81	97,464,266.81
Total	**109,139,000.00**	**124,996,689.68**	**234,105,689.68**

LEGAL BASIS	FY 2021 Program of Receipts and Expenditures CMO 20 series of 2011
ENDORSEMENT	Finance Committee
RECOMMENDED BOT ACTION	**APPROVAL**

DRAFT RESOLUTION:

BOR Res. No. ___, S. 2021

BE IT RESOLVED, AS IT IS HEREBY RESOLVED, THAT THE MinSU BOARD OF REGENTS APPROVED THE **FY 2021 ANNUAL PROCUREMENT PLAN (APP) of MinSU AMOUNTING TO TWO HUDRED THIRTY- FOUR MILLION ONE HUNDRED FIVE THOUSAND SIX HUNDRED EIGHTY NINE THOUSAND 68/100 (PhP 234,105,689.68)**

FY 2021 ANNUAL PROCUREMENT PLAN (APP)

Summary

Expense	GAA (PhP)	STF (PhP)	Total (PhP)
Maintenance and Other Operating Expenses (MOOE)	37,082,000.00	99,559,422.87	136,641,422.87
Capital Outlay (CO)	72,057,000.00	25,407,266.81	97,464,266.81
Total	**109,139,000.00**	**124,966,689.68**	**234,105,689.68**

Prepared by

ANNABELLE Q. MADRIGAL
Head, BAC Secretariat

Recommending Approval

JOELENE C. LEYNES
VP for Admin and Finance

Approved

LEVY B. ARAGO, JR., *Ph.D.*
SUC President III

Mindoro State University

Victoria, Oriental Mindoro

FY 2021 ANNUAL PROCUREMENT PLAN (APP)- GAA

MINDORO STATE COLLEGE OF AGRICULTURE & TECHNOLOGY
VICTORIA, ORIENTAL MINDORO 5205 PHILIPPINES
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ANNUAL PROCUREMENT PLAN for FY 2021
Summary

	Description	FY 2021 GAA
MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)		
SUPPLIES AND MATERIALS EXPENSES		
•	Office Supplies Expenses	1,465,000.00
•	Accountable Forms	180,000.00
•	Drugs and Medicine Expenses	2,050,000.00
•	Fuel, Oil and Lubricant Expenses	1,350,000.00
•	Agricultural and Marine Supplies Expenses	284,000.00
•	Textbooks & Instructional Materials Expenses	954,000.00
•	Other Supplies and Materials Expenses	3,802,000.00
	Sub Total	**10,085,000.00**
UTILITY EXPENSES		
•	Water Expenses	239,000.00
•	Electricity Expenses	6,257,000.00
	Sub Total	**6,496,000.00**
COMMUNICATION EXPENSES		
•	Postage and Courier Services	40,000.00
•	Telephone Expenses	1,050,000.00
•	Internet Subscription Expenses	3,196,000.00
•	Cable, Satellite, Telegraph and Radio Expenses	12,000.00
	Sub Total	**4,298,000.00**
RESEARCH, EXPLORATION AND DEVELOPMENT EXPENSES		
•	Research, Exploration and Marine Supplies	1,809,000.00
	Sub Total	**1,809,000.00**
SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES		
•	Military, Police and Traffic Supplies Expenses	50,000.00
•	Office Equipment	18,000.00
•	Information and Communication Technology Equipment	3,649,000.00
•	Furniture and Fixtures	2,844,000.00
	Sub Total	**6,561,000.00**
REPAIR AND MAINTENANCE		
•	Repair & Maintenance - Other Land Improvement	50,000.00
•	Repair & Maintenance - School Buildings	3,000,000.00
•	Repair & Maintenance - Office and ICT Equipment	75,000.00
•	Repair & Maintenance - Military, Police and Security Equipment	50,000.00
•	Repair & Maintenance -Other Machinery and Equipment	50,000.00
•	Repair & Maintenance - Furniture and Fixtures	8,000.00
•	Repair & Maintenance - Motor Vehicle	800,000.00
•	Repair & Maintenance - Other Property, Plant and Equipment	600,000.00
	Sub Total	**4,633,000.00**
ADVERTISING EXPENSES		
•	Advertising Expenses	8,000.00
	Sub Total	**8,000.00**
PRINTING AND PUBLICATION EXPENSES		
•	Printing and Publication Expenses	178,000.00
	Sub Total	**178,000.00**
OTHER SUBSCRIPTION EXPENSES		
•	Printing and Publication Expenses	915,000.00
	Sub Total	**915,000.00**
OTHER MAINTENANCE AND OPERATING EXPENSES		
•	Other MOE	2,099,000.00
	Sub Total	**2,099,000.00**
	Total (MOOE)	**37,082,000.00**

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CAPITAL OUTLAY (CO)		
•	Rehabilitation and Upgrading of Water System including Water Pipelines in Victoria Campus	5,000,000.00
•	Establishment of Solid Waste Management Program in Victoria, Calapan and Bongabong Campuses	5,500,000.00
•	Purchase of Office Equipment in Victoria, Calapan and Bongabong Campuses	15,569,000.00
•	Purchase of Information and Communication Technology Equipment in Victoria, Calapan and Bongabong Campuses	800,000.00
•	Purchase of Science, Technology, Fishery, Agriculture and Engineering Equipment in Victoria, Calapan and Bongabong Campuses	8,723,000.00
•	Purchase of Other Machinery and Equipment in Victoria Campus	100,000.00
•	Purchase of Science, Technology, Fishery, Agriculture and Engineering Laboratory Furniture and Fixtures in Victoria, Calapan and Bongabong Campuses	22,000,000.00
•	Purchase of Books/Textbooks and Other Reference Materials in Victoria, Calapan and Bongabong Campuses	14,365,000.00
	Total (CO)	**72,057,000.00**
	GRAND TOTAL	**109,139,000.00**

with additional PhP 500,000.00 from FY 2021 GAA

Prepared by

PORTIA ANGELICA B. ABOG
Head, BAC Secretariat

Recommending Approval:

JOELENE C. LEYNES
VP for Admin and Finance

Approved

LEVY B. ARAGO, JR, *Ph.D.*
SUC President III

Annex A

MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY — ANNUAL PROCUREMENT PLAN for FY 2021 (GAA)

Code (PAP)	Procurement (Program/Project)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity: Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
MAINTENANCE AND OTHER OPERATING EXPENSES												
SUPPLIES AND MATERIALS												
5020301000	Office Supplies	GAS	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	670,000.00	670,000.00		Procurement of Office Supplies for Various Offices of the College
5020301000	Office Supplies	HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	546,000.00	546,000.00		Procurement of Office Supplies for Various Offices of the College
5020301000	Office Supplies	Research	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	200,000.00	200,000.00		Procurement of Office Supplies for Research Office of the College
5020301000	Office Supplies	Extension	Direct Payment	N/A	N/A	N/A	N/A	GAA	50,000.00	50,000.00		Procurement of Office Supplies for Extension Office of the College
								Sub Total	1,466,000.00	1,466,000.00		
ACCOUNTABLE FORMS												
50203070	Accountable Forms for General Administration and Support	GAS	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	60,000.00	60,000.00		Provision for the Procurement of Accountable Forms (Checks & Official Receipts) for the College
50203070	Accountable Forms for Higher Education Services	HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	120,000.00	120,000.00		Provision for the Procurement of Accountable Forms (Checks & Official Receipts) for the College
								Sub Total	180,000.00	180,000.00		
DRUGS AND MEDICINES EXPENSES												
5020301000	Drugs and Medicine	GAS	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	2,050,000.00	2,050,000.00		Provision for the procurement of drugs and medicine of the College
								Sub Total	2,050,000.00	2,050,000.00		
FUEL, OIL AND LUBRICANTS												
50203090	Fuel, Oil and Lubricants	GAS	Direct Payment	N/A	N/A	N/A	N/A	GAA	900,000.00	900,000.00		Provision for the procurement of Fuel, Oil and Lubricants for Service Vehicles and other equipment use of the College.
50203090	Fuel, Oil and Lubricants	HES	Direct Payment	N/A	N/A	N/A	N/A	GAA	400,000.00	400,000.00		
50203090	Fuel, Oil and Lubricants	Research	Direct Payment	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		
50203090	Fuel, Oil and Lubricants	Extension	Direct Payment	N/A	N/A	N/A	N/A	GAA	30,000.00	30,000.00		
								Sub Total	1,350,000.00	1,350,000.00		
AGRICULTURAL AND MARINE SUPPLIES EXPENSES												
5020310000	Agricultural and Marine Supplies	HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	100,000.00	100,000.00		Provision for the procurement of Agricultural and Marine Supplies for HES unit of the College
5020310000	Agricultural and Marine Supplies	Research	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	100,000.00	100,000.00		Provision for the procurement of Agricultural and Marine Supplies for Reseach unit of the College

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MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY ANNUAL PROCUREMENT PLAN for FY 2021 (GAA)

Code (PAP)	Procurement	PMO/	Mode of	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
	(Program/Project)	End-User	Procurement	Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
5020310000	Agricultural and Marine Supplies	Extension	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	84,000.00	84,000.00		Provision for the procurement of Agricultural and Marine Supplies for Extension unit of the College
								Sub Total	284,000.00	284,000.00		
TEXTBOOKS AND INSTRUCTIONAL MATERIALS EXPENSES												
50203110	Textbooks & Instructional Materials	HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	954,000.00	954,000.00		Provision for Textbooks and Instructional Materials
								Sub Total	954,000.00	954,000.00		
OTHER SUPPLIES AND MATERIALS EXPENSES												
5020301000	Other Supplies and Materials	GAS	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	1,300,000.00	1,300,000.00		Provision for the procurement of other supplies and materials
5020301000	Other Supplies and Materials	HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	2,102,000.00	2,102,000.00		Provision for the procurement of other supplies and materials
5020301000	Other Supplies and Materials	Research	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	400,000.00	400,000.00		Provision for the procurement of other supplies and materials
								Sub Total	3,802,000.00	3,802,000.00		
UTILITY EXPENSES												
50203090	Water Expenses	HES	Direct Payment	N/A	N/A	N/A	N/A	GAA	239,000.00	239,000.00		Provison for utility expenses (water and electricity)
								Sub Total	239,000.00	239,000.00		
50203090	Electricity Expenses	GAS	Direct Payment	N/A	N/A	N/A	N/A	GAA	1,000,000.00	1,000,000.00		
50203090	Electricity Expenses	HES	Direct Payment	N/A	N/A	N/A	N/A	GAA	4,945,000.00	4,945,000.00		
50203090	Electricity Expenses	Research	Direct Payment	N/A	N/A	N/A	N/A	GAA	300,000.00	300,000.00		
50203090	Electricity Expenses	Extension	Direct Payment	N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00		
								Sub Total	6,257,000.00	6,257,000.00		
COMMUNICATION EXPENSES												
50205010	Postage and Courier Services	GAS	Direct Payment	N/A	N/A	N/A	N/A	GAA	30,000.00	30,000.00		Provision for Communication Expenses of the College
50205010	Postage and Courier Services	HES	Direct Payment	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		
								Sub Total	40,000.00	40,000.00		
50205020	Telephone Expenses	GAS	Direct Payment	N/A	N/A	N/A	N/A	GAA	248,000.00	248,000.00		
50205020	Telephone Expenses	HES	Direct Payment	N/A	N/A	N/A	N/A	GAA	780,000.00	780,000.00		
50205020	Telephone Expenses	Research	Direct Payment	N/A	N/A	N/A	N/A	GAA	18,000.00	18,000.00		
50205020	Telephone Expenses	Extension	Direct Payment	N/A	N/A	N/A	N/A	GAA	4,000.00	4,000.00		
								Sub Total	1,050,000.00	1,050,000.00		
50205030	Internet Subscription Expenses	GAS	Direct Payment	N/A	N/A	N/A	N/A	GAA	2,128,000.00	2,128,000.00		
50205030	Internet Subscription Expenses	HES	Direct Payment	N/A	N/A	N/A	N/A	GAA	1,000,000.00	1,000,000.00		
50205030	Internet Subscription Expenses	Research	Direct Payment	N/A	N/A	N/A	N/A	GAA	50,000.00	50,000.00		

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MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY ANNUAL PROCUREMENT PLAN for FY 2021 (GAA)

Code (PAP)	Procurement	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
	(Program/Project)			Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
COMMUNICATION EXPENSES												
50205030	Internet Subscription Expenses	Extension	Direct Payment	N/A	N/A	N/A	N/A	GAA	18,000.00	18,000.00		Provision for Communication Expenses of the College
								Sub Total	**3,196,000.00**	**3,196,000.00**		
50205040	Cable, Satellite, Telegraph & Radio Expenses	HES	Direct Payment	N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00		Provision for cable, satellite, telegraph and radio expenses of the College
								Sub Total	**12,000.00**	**12,000.00**		
RESEARCH, EXPLORATION AND DEVELOPMENT EXPENSES												
5020310000	Research, Exploration and Marine Supplies	Research	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	1,809,000.00	1,809,000.00		Provision for the procurement of Research, Exploration and Marine Supplies for Research unit of the College
								Sub Total	**1,809,000.00**	**1,809,000.00**		
SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES												
5020301000	Military, Police and Traffic Supplies Expenses	HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	50,000.00	50,000.00		Provision for the purchase of military, police and traffic supplies expenses
								Sub Total	**50,000.00**	**50,000.00**		
5020301000	Office Equipment	GAS	Direct Payment	N/A	N/A	N/A	N/A	GAA	18,000.00	18,000.00		Provision for the purchase of office equipment
								Sub Total	**18,000.00**	**18,000.00**		
5020301000	Information and Communication Techonology Equipment	GAS	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	2,163,000.00	2,163,000.00		Provision for the purchase of ICT equipment
5020301000	Information and Communication Techonology Equipment	HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	1,486,000.00	1,486,000.00		Provision for the purchase of ICT equipment
								Sub Total	**3,649,000.00**	**3,649,000.00**		
5020301000	Furniture and Fixtures	HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	2,844,000.00	2,844,000.00		Provision for the procurement of furniture and fixtures
								Sub Total	**2,844,000.00**	**2,844,000.00**		
REPAIR AND MAINTENANCE												
OTHER LAND IMPROVEMENT												
5021302099	Repair & Maintenance - Other Land Improvements	GAS	Direct Payment		N/A	N/A	N/A	GAA	50,000.00	50,000.00		Provision for repair and maintenance -land improvement of the College
								Sub Total	**50,000.00**	**50,000.00**		
SCHOOL BUILDINGS												
50213990	Repair & Maintenance -School Buildings	GAS	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	1,000,000.00	1,000,000.00		Provision for repair and maintenance of school buildings

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MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY   ANNUAL PROCUREMENT PLAN for FY 2021 (GAA)

Code (PAP)	Procurement	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
	(Program/Project)			Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
SCHOOL BUILDINGS												
50213990	Repair & Maintenance -School Buildings	HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	2,000,000.00	2,000,000.00		Provision for repair and maintenance of school buildings
								Sub Total	3,000,000.00	3,000,000.00		
OFFICE AND ICT EQUIPMENT												
50213050	Repair & Maintenance -Office Equipment	GAS	Direct Payment		N/A	N/A	N/A	GAA	25,000.00	25,000.00		Provision for repair and maintenance of office equipment
50213050	Repair & Maintenance -Office Equipment	HES	Direct Payment		N/A	N/A	N/A	GAA	25,000.00	25,000.00		Provision for repair and maintenance of office equipment
								Sub Total	50,000.00	50,000.00		
50213050	Repair & Maintenance - ICT Equipment	GAS	Direct Payment	Quarterly	N/A	N/A	N/A	GAA	25,000.00	25,000.00		Provision for repair and maintenance of ICT equipment
								Sub Total	25,000.00	25,000.00		
MILITARY, POLICE AND SECURITY EQUIPMENT												
50213050	Repair & Maintenance - Military Police and Security Equipment	GAS	Public Bidding		N/A	N/A	N/A	GAA	50,000.00	50,000.00		Provision for repair and maintenance of military police and security equipment
								Sub Total	50,000.00	50,000.00		
OTHER MACHINERY AND EQUIPMENT												
50213990	Repair & Maintenance - Other Machinery and Equipment	GAS/HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	50,000.00	50,000.00		Provision for repair and maintenance of other machinery and equipment
								Sub Total	50,000.00	50,000.00		
FURNITURE & FIXTURES												
50213050	Repair & Maintenance - Furnitures and Fixtures	HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	8,000.00	8,000.00		Repair & Maintenance of Furniture and Fixtures
								Sub Total	8,000.00	8,000.00		
MOTOR VEHICLES												
50213990	Motor Vehicle	GAS	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	800,000.00	800,000.00		Provision for Repair and Maintenance of Motor Vehicles
								Sub Total	800,000.00	800,000.00		
OTHER PROPERTY, PLANT AND EQUIPMENT												
50213990	Other Property, Plant and Equipment	GAS	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	600,000.00	600,000.00		Provision for Repair and Maintenance of other property, plant and equipment
								Sub Total	600,000.00	600,000.00		
ADVERTISING EXPENSES												
50299010	Advertising Expenses	Extension	Direct Payment	N/A	N/A	N/A	N/A	GAA	8,000.00	8,000.00		Provision for Advertising Expenses of Extension unit of the College
								Sub Total	8,000.00	8,000.00		

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MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY **ANNUAL PROCUREMENT PLAN for FY 2021 (GAA)**

Code (PAP)	Procurement (Program/Project)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity: Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
PRINTING AND PUBLICATION EXPENSES												
50299010	Printing & Publication Expenses	GAS	Direct Payment	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		Povision for Printing, Publication and Subscription Expenses
50299010	Printing & Publication Expenses	HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	100,000.00	100,000.00		
50299010	Printing & Publication Expenses	Research	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	60,000.00	60,000.00		
50299010	Printing & Publication Expenses	Extension	Direct Payment	N/A	N/A	N/A	N/A	GAA	8,000.00	8,000.00		
								Sub Total	178,000.00	178,000.00		
OTHER SUBSCRIPTION EXPENSES												
5029907000	Other Subscription Expenses	HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	900,000.00	900,000.00		Povision for Other Subscription Expenses
5029907000	Other Subscription Expenses	Extension	Direct Payment	N/A	N/A	N/A	N/A	GAA	16,000.00	16,000.00		
								Sub Total	916,000.00	916,000.00		
OTHER MAINTENANCE AND OPERATING EXPENSES												
50299990	Other MOE	GAS	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	456,000.00	456,000.00		Provision for other maintenance and operating expenses of the College.
50299990	Other MOE	HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	1,500,000.00	1,500,000.00		
50299990	Other MOE	Research	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	87,000.00	87,000.00		
50299990	Other MOE	HES	Direct Payment	N/A	N/A	N/A	N/A	GAA	56,000.00	56,000.00		
								Sub Total	2,099,000.00	2,099,000.00		
								Total (MOOE)	37,082,000.00	37,082,000.00		
CAPITAL OUTLAY												
1060304000	Rehabilitation and Upgrading of Water System Including Water Pipelines in Victoria Campus	GAS	Competitive Bidding	Procurement activities to commence in January 2021				GAA	5,000,000.00		5,000,000.00	Provision for the rehabilitation and upgrading of water system including water pipelines in Victoria Campus
1060499000	Establishment of Solid Waste Management Program in Victoria, Calapan and Bongabong Campuses	GAS	Competitive Bidding	Procurement activities to commence in January 2021				GAA	5,500,000.00		5,500,000.00	Provision for the establishment of solid waste management program in Victoria, Calapan and Bongabong Campuses
1060502000	Purchase of Office Equipment in Victoria, Calapan and Bongabong Campuses	HES	Competitive Bidding	Procurement activities to commence in January 2021				GAA	15,569,000.00		15,569,000.00	Provision for the purchase of office equipment in Victoria, Calapan and Bongabong Campuses
1060503000	Purchase of Information and Communication Technology Equipment in Victoria, Calapan and Bongabong Campuses	HES	Competitive Bidding	Procurement activities to commence in January 2021				GAA	800,000.00		800,000.00	Provision for the purchase of information and communication technology equipment in Victoria, Calapan and Bongabong Campuses
1060514000	Purchase of Science, Technology, Fishery, Agriculture, and Engineering Equipment in Victoria, Calapan and Bongabong Campuses	HES	Competitive Bidding	Procurement activities to commence in January 2021				GAA	8,723,000.00		8,723,000.00	Provision for the purchase of Science, Technology, Fishery, Agriculture and Engineering equipment in Victoria, Calapan and Bongabong Campuses

Annex A

MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY **ANNUAL PROCUREMENT PLAN for FY 2021 (GAA)**

Code (PAP)	Procurement	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
	(Program/Project)			Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
CAPITAL OUTLAY												
1060599000	Purchase of Other Machinery and Equipment in Victoria Campus	PROD	Competitive Bidding	Procurement activities to commence in January 2021				GAA	100,000.00		100,000.00	Provision for the purchase of other machinery and equipment for production unit in Victoria Campus
1060514000	Purchase of Science, Technology, Fishery, Agriculture, and Engineering Laboratory Furniture and Fixtures in Victoria, Calapan and Bongabong Campuses	HES	Competitive Bidding	Procurement activities to commence in January 2021				GAA	22,000,000.00		22,000,000.00	Provision for the purchase of Science, Technology, Fishery, Agriculture and Engineering laboratory furniture and fixtures in Victoria, Calapan and Bongabong Campuses
1060702000	Purchase of Books/Textbooks and Other Reference Materials in Victoria, Calapan and Bongabong Campuses	HES	Competitive Bidding	Procurement activities to commence in January 2021				GAA	14,365,000.00		14,366,000.00	Provision for the purchase of books/textbooks and other reference materials in Victoria, Calapan and Bongabong Campuses
								Total (GAA)	72,067,000.00		72,067,000.00	
								TOTAL (MOOE+CO)	109,139,000.00			

with additional PhP 500,000.00 from FY 2021 GAA

Prepared by

PORTIA ANGELICA B. ABOG
Head, BAC Secretariat

Concurred by

NEMESIO H. DAVALOS, Ph.D.
BAC Chairperson

ANSELMO R. ULEP, JR.
BAC Member

MACARIO B. MASAGCA, JR.
BAC Member

GENELITA E. HERNANDEZ, Ed.D.
BAC Member

Recommending Approval

JOELENE C. LEYNES
VPAF/BAC Vice Chairperson

Approved by

LEVY B. ARAGO, JR., Ph.D.
SUC President III

Mindoro State University
Victoria, Oriental Mindoro

FY 2021

ANNUAL PROCUREMENT PLAN (APP)-STF

MINDORO STATE COLLEGE OF AGRICULTURE & TECHNOLOGY
VICTORIA, ORIENTAL MINDORO 5205 PHILIPPINES

ANNUAL PROCUREMENT PLAN for FY 2021 - STF

Summary

	Description	FY 2021 STF
MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)		
SUPPLIES AND MATERIALS EXPENSES		
•	Office Supplies Expenses	13,388,494.05
•	Drugs and Medicine Expenses	1,943,124.80
•	Medical, Dental & Laboratory Supplies Expenses	1,101,800.86
•	Fuel, Oil and Lubricant Expenses	463,071.50
•	Agricultural and Marine Supplies Expenses	2,171,109.59
•	Textbooks & Instructional Materials Expenses	413,305.00
	Sub Total	**19,480,905.80**
OTHER SUPPLIES AND MATERIALS EXPENSES		
•	Other Supplies and Materials Expenses	7,572,778.02
	Sub Total	**7,572,778.02**
SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES		
•	Office Equipment	776,334.10
•	Information and Communication Technology Equipment	2,173,307.32
•	Furniture and Fixtures	3,081,943.05
•	Medical Equipment	106,200.00
•	Military, Police and Security	652,160.00
•	Sports Equipment	1,557,565.50
•	Other Machinery Equipment	39,580.00
•	Machinery& Equipment	14,000.00
•	Disaster Response & Rescue Equipment	139,166.00
•	Technical and Scientific Equipment	58,900.00
	Sub Total	**8,599,155.97**
UTILITY EXPENSES		
•	Water Expenses	92,284.00
•	Electricity Expenses	1,051,722.89
	Sub Total	**1,144,006.89**
POSTAGE AND COURIER EXPENSES		
•	Postage and Courier Services	10,000.00
	Sub Total	**10,000.00**
COMMUNICATION EXPENSES		
•	Telephone Expenses	683,862.98
•	Internet Expenses	10,319,534.25
•	Cable, Satellite, Telegraph and Radio Expenses	20,100.00
	Sub Total	**11,023,497.23**
RESEARCH, EXPLORATION AND DEVELOPMENT EXPENSES		
•	Survey Research, Exploration and Development Expenses	2,088,268.14
	Sub Total	**2,088,268.14**
REPAIR AND MAINTENANCE		
•	Repair & Maintenance - Land Improvement	75,000.00
•	Repair & Maintenance - Building and Other Structures	5,194,784.54
•	Repair & Maintenance - Office Equipment	438,173.15
•	Repair & Maintenance - ICT Equipment	524,054.00
•	Repair & Maintenance -Other Machinery and Equipment	73,651.75
•	Repair & Maintenance - Furniture and Fixtures	12,350.00
•	Repair & Maintenance - Medical Equipment	21,000.00
•	Repair & Maintenance - Sports Equipment	10,000.00
•	Repair & Maintenance - Technical and Scientific Equipment	25,000.00
	Sub Total	**6,374,013.44**
TAXES, INSURANCE PREMIUMS AND OTHER FEES		
•	Taxes, Duties and Licenses	85,600.00

•	Insurance Expenses	146,457.50
	Sub Total	**232,057.50**
OTHER MAINTENANCE AND OPERATING EXPENSES		
•	Advertising Expenses	340,000.00
•	Printing and Publication Expenses	9,293,099.58
•	Transportation and Delivery Expenses	28,581.03
•	Rent/Lease Expenses	100,000.00
•	Membership Dues and Contributions	3,764,238.09
•	Subscription Expenses	2,415,434.00
•	Other MOE	24,278,356.86
•	Merchandise Inventory/Cost of Sales	2,815,030.32
	Sub Total	**43,034,739.88**
	Total (MOOE)	**99,559,422.87**
CAPITAL OUTLAY (CO)		
•	Purchase of Office Equipment in MinSCAT Victoria, Calapan and Bongabong Campuses	5,170,405.82
•	Purchase of Information and Communication Technology (ICT) Equipment in MinSCAT Victoria, Calapan and Bongabong Campuses	9,921,846.31
•	Purchase of Furniture and Fixtures in MinSCAT Victoria, Calapan and Bongabong Campuses	1,094,000.00
•	Land Improvement (Extension of 20LM covered pathway, fencing of experimental demo-field, Rehabilitation of two fond compartment, Repaint of student activity center flooring, establishment of sports facilities)	1,859,439.72
•	Building and Other Structure (Construction of H.E. classroom, principal's office,CSC building, medicinal plant facility with irrigation system, comfort room, guardhouse, counseling and conference rooms, vermiculture house)	4,519,755.96
•	Technical and Scientific Equipment (purchase of electronic drum and portable trolley speaker)	50,000.00
•	Purchase of Machinry Equipment (lawn mower)	36,000.00
•	Other Machinery Equipment (purchase of transformer, shredder and generator)	491,319.00
•	Sports Equipment (Purchase of tabletennis and gloves for battied ball)	264,600.00
•	Purchase of Medical Equipment	205,300.00
•	Biological Assets Aquaculture	274,600.00
•	Biological Assets Breeding Stocks	1,520,000.00
	Total (CO)	**25,407,266.81**
	GRAND TOTAL (MOOE+CO)	**124,966,689.68**

Prepared by

ANNABELLE Q. MADRIGAL
Head, BAC Secretariat

Recommending Approval:

JOELENE C. LEYNES
VP for Admin and Finance

Approved

LEVY B. ARAGO, JR, *Ph.D.*
SUC President III

Annex A

MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY **ANNUAL PROCUREMENT PLAN for FY 2021 (STF)**

Code (PAP)	Procurement (Program/Project)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity: Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
MAINTENANCE AND OTHER OPERATING EXPENSES												
SUPPLIES AND MATERIALS EXPENSES												
5020301000	Office Supplies	HES/GAS/RES/EXT/ PROD	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 26 after Ads	STF	13,388,494.05	13,388,494.05		Procurement of Office Supplies for Various Offices of the College
5020301000	Drugs and Medicine	HES/GAS/RES/EXT/ PROD	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 26 after Ads	STF	1,943,124.80	1,943,124.80		Provision for the procurement of drugs and medicine of the College
5020301000	Medical, Dental and Laboratory Supplies	HES/GAS/RES/EXT/ PROD	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 26 after Ads	STF	1,101,800.86	1,101,800.86		Provision for the procurement of medical, dental and laboratory supplies of the College
5020301000	Fuel, Oil and Lubricants	HES/GAS/RES/EXT/ PROD	Direct Payment	N/A	N/A	N/A	N/A	STF	463,071.60	463,071.50		Provision for the procurement of fuel, oil and lubricants for service vehicles and other equipment of the College
5020301000	Agricultural and Marine Supplies	PRODUCTION	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 26 after Ads	STF	2,171,109.69	2,171,109.69		Procurement of agricultural and marine supplies
5020301000	Textbooks and Instructional Materials	HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 26 after Ads	STF	413,305.00	413,306.00		Provision for Textbooks and Instructional Materials
								Sub Total	19,480,906.80	19,480,905.60		
OTHER SUPPLIES AND MATERIALS EXPENSES												
5020301000	Other Supplies and Materials	HES/GAS/RES/EXT/ PROD	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 26 after Ads	STF	7,672,778.02	7,672,778.02		Provision for the procurement of other supplies and materials
								Sub Total	7,672,778.02	7,672,778.02		
SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES												
5020301000	Office Equipment	HES/GAS/RES/EXT	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 26 after Ads	STF	776,334.10	776,334.10		Procurement of office equipment for the College
5020301000	Information and Communicatuion Technology	HES/GAS/RES/EXT	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	STF	2,173,307.32	2,173,307.32		Provision for the procurement of ICT equipment
5020301000	Furniture and Fixtures	HES/GAS/RES/EXT	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	STF	3,081,943.05	3,081,943.05		Provision for the procurement of furniture and fixtures
5020301000	Medical Equipment	HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	STF	108,200.00	108,200.00		Procurement of medical equipment
5020301000	Military Police and Security Equipment	HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	STF	662,160.00	662,160.00		Procurement of military police and security equipment
5020301000	Sports Equipment	HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	STF	1,557,666.50	1,557,666.50		Procurement of sports equipment
5020301000	Other Machinery Equipment	GAS/PROD	Direct Payment	N/A	N/A	N/A	N/A	STF	39,580.00	39,580.00		Procurement of other machinery eqquipment
5020301000	Machinery and Equipment	GAS	Direct Payment	N/A	N/A	N/A	N/A	STF	14,000.00	14,000.00		Provision for the procurement of machinery and equipment
5020301000	Disaster Response and Rescue Equipment	DRRM	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 26 after Ads	STF	139,160.00	139,160.00		Procurement of disaster response and rescue equipment for the College
5020301000	Technical and Scientific Equipment	HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 26 after Ads	STF	58,900.00	58,900.00		Procurement of technical and scientific equipment for the College
								Sub Total	8,609,166.97	8,609,166.97		

Annex A

MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY ANNUAL PROCUREMENT PLAN for FY 2021 (STF)

Code (PAP)	Procurement (Program/Project)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity: Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
UTILITY EXPENSES												
50203090	Water EXpenses	GAS/PROD	Direct Payment	N/A	N/A	N/A	N/A	STF	92,284.00	92,284.00		Provison for utility expenses (water and electricity)
50203090	Electricity Expenses	HES/GAS/RES/EXT	Direct Payment	N/A	N/A	N/A	N/A	STF	1,051,722.89	1,051,722.89		
								Sub Total	1,144,006.89	1,144,006.89		
POSTAGE AND COURIER EXPENSES												
50205020	Postage and Courier	HES	Direct Payment	N/A	N/A	N/A	N/A	STF	10,000.00	10,000.00		Provision for postage and courier expenses of the College
								Sub Total	10,000.00	10,000.00		
COMMUNICATION EXPENSES												
50205020	Telephone Expenses	HES/GAS/RES/EXT	Direct Payment	N/A	N/A	N/A	N/A	STF	683,862.98	683,862.98		Provision for Communication Expenses of the College
50205030	Internet Expenses	HES/GAS/RES/EXT	Direct Payment	N/A	N/A	N/A	N/A	STF	10,319,534.25	10,319,534.25		
50205040	Cable, Satellite, Telegraph & Radio Expenses	HES/GAS	Direct Payment	N/A	N/A	N/A	N/A	STF	20,100.00	20,100.00		
								Sub Total	11,023,497.23	11,023,497.23		
SURVEY, RESEARCH, EXPLORATION AND DEVELOPMENT EXPENSES												
5021302099	Survey, Research, Exploration and Development Expenses	Research and Extension	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	STF	2,086,268.14	2,086,268.14		Provision for Survey Research, Exploration and Development expenses for Research and Extension units of the College
								Sub Total	2,086,268.14	2,086,268.14		
REPAIR AND MAINTENANCE												
5021302099	Repair & Maintenance - Land Improvement	PRODUCTION	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	STF	75,000.00	75,000.00		Provision for repair and maintenance -land improvement of the College
5021302099	Repair & Maintenance - Other Structures	HES/GAS/RES/EXT	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	STF	5,194,764.54	5,194,764.54		Provision for repair and maintenance -other structures of the College
50213050	Repair & Maintenance -Office Equipment	GAS/HES	Direct Payment	N/A	N/A	N/A	N/A	STF	436,173.15	436,173.15		Provision for repair and maintenance of office equipment
50213050	Repair & Maintenance - ICT Equipment	GAS/HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	STF	524,054.00	524,054.00		Provision for repair and maintenance of ICT equipment
50213990	Repair & Maintenance - Other Machinery and Equipment	GAS/HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	STF	73,651.75	73,651.75		Provision for repair and maintenance of other machinery and equipment
50213050	Repair & Maintenance -Furniture and Fixtures	GAS/HES	Direct Payment	N/A	N/A	N/A	N/A	STF	12,350.00	12,350.00		Provision for repair and maintenance of furniture and fixtures
5021305011	Repair & Maintenance - Medical Equipment	GAS/HES	Direct Payment	N/A	N/A	N/A	N/A	STF	21,000.00	21,000.00		Provision for repair and maintenance of medical equipment of the College

Annex A

MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY **ANNUAL PROCUREMENT PLAN for FY 2021 (STF)**

Code (PAP)	Procurement (Program/Project)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity: Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
50213050	Repair & Maintenance - Sports Equipment	GAS/HES	Direct Payment	N/A	N/A	N/A	N/A	STF	10,000.00	10,000.00		Provision for repair and maintenance of sports equipment
50213050	Repair & Maintenance -Technical and Scientific Equipment	GAS/HES	Direct Payment	N/A	N/A	N/A	N/A	STF	25,000.00	25,000.00		Provision for repair and maintenance of technical and scientific equipment
								Sub Total	6,374,013.44	6,374,013.44		
TAXES, INSURANCE PREMIUMS AND OTHER FEES												
50213050	Taxes, Duties and Licenses	GAS	Direct Payment	N/A	N/A	N/A	N/A	STF	85,600.00	85,600.00		Provision for taxes, insurance premiums and other fees expenses
50213060	Insurance Expenses	GAS	Direct Payment	N/A	N/A	N/A	N/A	STF	146,457.50	146,457.50		
								Sub Total	232,057.50	232,057.50		
OTHER MAINTENANCE AND OPERATING EXPENSES												
50299990	Advertising Expenses	GAS/EXT	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	STF	340,000.00	340,000.00		Provision for Other Maintenance and Operating Expenses
50299990	Printing and Publication Expenses	HES/GAS/RES/EXT	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	STF	9,293,099.58	9,293,099.58		
50299990	Transportation and Delivery Expenses	PRODUCTION/ EXTENTION	Direct Payment	N/A	N/A	N/A	N/A	STF	28,581.03	28,581.03		
50299990	Rents/lease Expenses	PRODUCTION	Direct Payment	N/A	N/A	N/A	N/A	STF	100,000.00	100,000.00		
50299990	Membership Dues and Contributions	HES	Direct Payment	N/A	N/A	N/A	N/A	STF	3,764,238.09	3,764,238.09		
50299990	Subscription Expenses	HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	STF	2,415,434.00	2,416,434.00		
50299990	Other Maintenance and Operating Expenses	HES/GAS/RES/ EXT	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	STF	24,276,356.86	24,276,356.86		
50299990	Merchandise/Inventory/ Cost of Sales	PRODUCTION	Direct Payment	N/A	N/A	N/A	N/A	STF	2,816,030.32	2,816,030.32		
								Sub Total	43,034,739.88	43,034,739.88		
								Sub Total (MOOE)	99,559,422.87	99,559,422.87		
CAPITAL OUTLAY												
106020000	Purchase of Office Equipment in MinSCAT Victoria, Calapan and Bongabong Campuses	HES/GAS/RES/EXT/ PROD	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	STF	5,170,405.82		5,170,405.82	Provision for the purchase of office equipment for the 3 campuses of MinSCAT
106020000	Purchase of Information and Communication Technology (ICT) Equipment in MinSCAT Victoria, Calapan and Bongabong Campuses	HES/GAS/RES/EXT/ PROD	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	STF	9,921,846.31		9,921,846.31	Provision for the purchase of ICT equipment for the 3 campuses of MinSCAT
106020000	Purchase of Furniture and Fixtures in MinSCAT Victoria, Calapan and Bongabong Campuses	HES/GAS/RES/EXT	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	STF	1,094,000.00		1,094,000.00	Provision for the purchase of furniture and fixtures in the 3 campuses of MinSCAT

Annex A

MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY **ANNUAL PROCUREMENT PLAN for FY 2021 (STF)**

Code (PAP)	Procurement (Program/Project)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity: Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
106020000	Land Improvement (Extension of 20LM covered pathway, fencing of experimental demo-field, Rehabilitation of two fond compartment, Repaint of student activity center flooring, establishment of sports facilities)	GAS/PROD	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	STF	1,669,439.72		1,669,439.72	Provision for land improvement such as extension of 20 LM covered pathway, fencing of experimental demo-field; rehabilitation of two fond compartment; repair of student activity center flooring and establishment of sports facilities
106020000	Building and Other Structure (Construction of H.E. classroom, principal's office,CSC building, medicinal plant facility with irrigation system, comfort room, guardhouse, counseling and conference rooms, vermiculture house)	HES/GAS/PROD	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	STF	4,619,765.90		4,619,765.90	Provision for construction of HE classroom, principal's office, CSC building, medicinal plant facility with irrigation system, comfort room, guardhouse, counseling and conference rooms and vermiculture house
106020000	Technical and Scientific Equipment (purchase of electronic drum and portable trolley speaker)	HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	STF	60,000.00		60,000.00	Provision for the purchase of electronic drum and portable trolley speaker
106020000	Purchase of Machinery Equipment (lawn mower)	GAS	Direct Payment	N/A	N/A	N/A	N/A	STF	36,000.00		36,000.00	Provision for the purchase of lawn mower
106020000	Other Machinery Equipment (purchase of transformer, shredder and generator)	GAS/PROD	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	STF	491,319.00		491,319.00	Provision for the purchase of transformer, shredder and generator
106020000	Sports Equipment (Purchase of tabletennis and gloves for battled ball)	HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	STF	264,600.00		264,600.00	Provision for the purchase of tabletennis and gloves for battled ball
106020000	Purchase of Medical Equipment	GAS	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	STF	205,300.00		205,300.00	Provision for the purchase of medical equipment
106020000	Biological Assets Aquaculture	PRODUCTION	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	STF	274,600.00		274,600.00	Provision for biological assets aquaculture
106020000	Biological Assets Breeding Stocks	PRODUCTION	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	STF	1,520,000.00		1,520,000.00	Provision for biological assets breeding stocks
								Sub Total (CO)	26,407,266.81		26,407,266.81	
								TOTAL (MOOE+CO)	124,966,669.68			

Prepared by

ANNABELLE Q. MADRIGAL
Head, BAC Secretariat

Concurred by

NEMESIO H. DAVALOS, Ph.D.
BAC Chairperson

MACARIO B. MASAGCA, JR.
BAC Member

ANSELMO R. ULEP, JR.
BAC Member

GENELITA E. HERNANDEZ, Ed.D.
BAC Member

Recommending Approval

JOELENE C. LEYNES
VPAF/BAC Vice Chairperson

Approved by

LEVY B. ARAGO, JR., Ph.D.
SUC President III