Republic of the Philippines
MINDORO STATE UNIVERSITY
Alcate, Victoria, Oriental Mindoro

FY 2025 INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP)
NEP FY 2025

Particulars	Amount
Maintenance and Other Operating Expenses (MOOE)	200,505,000.00
Capital Outlay (CO)	32,671,000.00
Total	**233,176,000.00**

Prepared by

MARK LESTER A. MAGPANTAY
Head, BAC Secretariat

Recommending Approval

JOELENE C. LEYNES
Vice President for Admin and Finance

Approved:

ENYA MARIE D. APOSTOL,*Ph.D.*
SUC President III

Republic of the Philippines
MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY
Alcate, Victoria, Oriental Mindoro

NATIONAL EXPENDITURE PROGRAM (NEP)
FY 2025
INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP)

PARTICULARS	TOTAL
Maintenance and Other Operating Expenses	
Travelling Expenses	5,465,000.00
Travelling Expenses -Foreign	2,200,000.00
Training Expenses	4,168,000.00
Office Supplies Expenses	1,700,000.00
Accoutable Forms Expenses	300,000.00
Drugs and Medicines Expenses	600,000.00
Fuel, Oil and Lubricants Expenses	3,140,000.00
Agricultural and Marine Supplies Expenses	130,000.00
Semi-Expendable Office Equipment	132,000.00
Semi-Expendable Information and Technology	100,000.00
Semi-Expendable Furniture and Fixtures	31,459,000.00
Other Supplies Expenses	2,414,000.00
Water Expenses	62,000.00
Electricity Expenses	13,276,000.00
Postage and Courier Expenses	60,000.00
Mobile Expenses	1,162,000.00
Internet Subscription Expenses	3,362,000.00
Cable Satellite Telegraph and Radio Expenses	6,000.00
Rewards and Incentives	821,000.00
Research, Exploration and Development Expenses	10,965,000.00
Extraordinary and Miscelleneous Expenses	144,000.00
Legal Services	336,000.00
Auditing Services	100,000.00
Other Professional Services	1,662,000.00
Security Services	940,000.00
Repair and Maintenance -School Buildings	3,000,000.00
Repair and Maintenance -Office Equipment	280,000.00
Repair and Maintenance -Information and Communication Equipment	250,000.00
Repair and Maintenance -Other Equipment	250,000.00
Repair and Maintenance -Motor Vehicles	1,600,000.00
Repair and Maintenance -Furniture and Fixtures	250,000.00
Repair and Maintenance -Other Property Equipment	250,000.00
Subsidies-Others	94,804,000.00
Taxes Duties and Licenses	160,000.00
Fidelity Bond Premiums	365,000.00
Insurance Expenses	3,252,000.00
Labor and Wages	5,855,000.00
Printing and Publication Expenses	268,000.00
Representation Expenses	250,000.00
Rent	144,000.00
Membership Dues and Contributions	445,000.00
Other Subscription Expenses	370,000.00
Other Maintenance and Operating Expenses	4,008,000.00
Total	**200,505,000.00**

CAPITAL OUTLAY

Other Structures	12,500,000.00
Office Equipment	4,500,000.00
Information and Communication Equipment	2,000,000.00
Technical and Scientific Equipment	3,000,000.00
Other Machinery Equipment	1,000,000.00
Motor Vehicle	5,171,000.00
Furniture and Fixtures	4,500,000.00
Total	**32,671,000.00**

Prepared by

MARK LESTER A. MAGPANTAY
Head, BAC Secretariat

Recommending Approval

JOELENE C. LEYNES
Vice President for Admin and Finance

Approved:

ENYA MARIE D. APOSTOL,*Ph.D.*
SUC President III

Republic of the Philippines
MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY
Alcate, Victoria, Oriental Mindoro

ALLOTMENT
NATIONAL EXPENDITURE PROGRAM (NEP)by PAP
FY 2025

PARTICULARS	GAS	HES	RES	EXT	TOTAL
Maintenance and Other Operating Expenses					-
Travelling Expenses	2,000,000.00	2,500,000.00	900,000.00	65,000.00	5,465,000.00
Travelling Expenses -Foreign	1,000,000.00	1,000,000.00	200,000.00		2,200,000.00
Training Expenses	1,500,000.00	2,000,000.00	245,000.00	423,000.00	4,168,000.00
Office Supplies Expenses	700,000.00	800,000.00	150,000.00	50,000.00	1,700,000.00
Accoutable Forms Expenses	150,000.00	150,000.00			300,000.00
Drugs and Medicines Expenses	200,000.00	400,000.00			600,000.00
Fuel, Oil and Lubricants Expenses	1,500,000.00	1,500,000.00	100,000.00	40,000.00	3,140,000.00
Agricultural and Marine Supplies Expenses			105,000.00	25,000.00	130,000.00
Semi-Expendable Office Equipment	132,000.00				132,000.00
Semi-Expendable Information and Technology	100,000.00				100,000.00
Semi-Expendable Furniture and Fixtures	486,000.00	30,973,000.00			31,459,000.00
Other Supplies Expenses	1,679,000.00	600,000.00	135,000.00		2,414,000.00
Water Expenses		62,000.00			62,000.00
Electricity Expenses	3,464,000.00	9,500,000.00	300,000.00	12,000.00	13,276,000.00
Postage and Courier Expenses	50,000.00	10,000.00			60,000.00
Mobile Expenses	500,000.00	610,000.00	40,000.00	12,000.00	1,162,000.00
Internet Subscription Expenses	300,000.00	3,000,000.00	50,000.00	12,000.00	3,362,000.00
Cable Satellite Telegraph and Radio Expenses		6,000.00			6,000.00
Rewards and Incentives	75,000.00		746,000.00		821,000.00
Research, Exploration and Development Expenses			10,965,000.00		10,965,000.00
Extraordinary and Miscelleneous Expenses	144,000.00				144,000.00
Legal Services	336,000.00				336,000.00
Auditing Services	100,000.00				100,000.00
Other Professional Services	250,000.00	1,000,000.00	200,000.00	212,000.00	1,662,000.00
Security Services	940,000.00				940,000.00
Repair and Maintenance -School Buildings	3,000,000.00				3,000,000.00
Repair and Maintenance -Office Equipment	250,000.00		30,000.00		280,000.00
Repair and Maintenance -Information and Communication Equipment	250,000.00				250,000.00
Repair and Maintenance -Other Equipment	250,000.00				250,000.00
Repair and Maintenance -Motor Vehicles	1,439,000.00	161,000.00			1,600,000.00
Repair and Maintenance -Furniture and Fixtures	250,000.00				250,000.00
Repair and Maintenance -Other Property Equipment	250,000.00				250,000.00
Subsidies-Others		94,804,000.00			94,804,000.00
Taxes Duties and Licenses	100,000.00	60,000.00			160,000.00
Fidelity Bond Premiums	365,000.00				365,000.00
Insurance Expenses	2,010,000.00	1,242,000.00			3,252,000.00
Labor and Wages	4,395,000.00	870,000.00	590,000.00		5,855,000.00
Printing and Publication Expenses	150,000.00	50,000.00	60,000.00	8,000.00	268,000.00
Representation Expenses	250,000.00				250,000.00
Rent	144,000.00				144,000.00
Membership Dues and Contributions		300,000.00	120,000.00	25,000.00	445,000.00
Other Subscription Expenses	50,000.00	320,000.00			370,000.00
Other Maintenance and Operating Expenses	2,790,000.00	1,026,000.00	176,000.00	16,000.00	4,008,000.00
	31,549,000.00	**152,944,000.00**	**15,112,000.00**	**900,000.00**	**200,505,000.00**
Capital Outlay					
Establishment of University Dormitory -Bongabong Campus		12,500,000.00			12,500,000.00
Office Equipment		4,500,000.00			4,500,000.00
Information and Communication Equipment		2,000,000.00			2,000,000.00
Technical and Scientific Equipment		3,000,000.00			3,000,000.00
Other Machinery Equipment		1,000,000.00			1,000,000.00
Motor Vehicle	5,171,000.00				5,171,000.00
Furniture and Fixtures		4,500,000.00			4,500,000.00
	5,171,000.00	**27,500,000.00**	-	-	32,671,000.00

Prepared by:	Recommending Approval	Approved:
MARK LESTER A. MAGPANTAY Head, BAC Secretariat	**JOELENE C. LEYNES** Vice President for Admin and Finance	**ENYA MARIE D. APOSTOL,** ***Ph.D.*** SUC President III

MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

INDICATIVE ANNUAL PROCUREMENT PLAN Based on the FY 2025 National Expenditures Program (NEP)

Code (PAP)	Procurement (Program/Project)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity: Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
MAINTENANCE AND OTHER OPERATING EXPENSES												
TRAVELING EXPENSE												
5020301000	Traveling Expenses-Local	GAS	Direct Payment	N/A	N/A	N/A	N/A	GAA	2,000,000.00	2,000,000.00		Provision for travelling expenses -Local
5020301000	Traveling Expenses-Local	HES	Direct Payment	N/A	N/A	N/A	N/A	GAA	2,500,000.00	2,500,000.00		
5020301000	Traveling Expenses-Local	Research	Direct Payment	N/A	N/A	N/A	N/A	GAA	900,000.00	900,000.00		
5020301000	Traveling Expenses-Local	Extension	Direct Payment	N/A	N/A	N/A	N/A	GAA	65,000.00	65,000.00		
5020301000	Traveling Expenses - Foreign	GAS	Direct Payment	N/A	N/A	N/A	N/A	GAA	1,000,000.00	1,000,000.00		Provision for travelling expenses-Foreign
5020301000	Traveling Expenses - Foreign	HES	Direct Payment	N/A	N/A	N/A	N/A	GAA	1,000,000.00	1,000,000.00		
5020301000	Traveling Expenses - Foreign	Research	Direct Payment	N/A	N/A	N/A	N/A	GAA	200,000.00	200,000.00		
								Sub Total	7,665,000.00	7,665,000.00		
TRAINING , SCHOLARSHIP EXPENSE												
5020301000	Training Expenses	GAS	Direct Contracting	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	1,500,000.00	1,500,000.00		Provision for training expenses
5020301000	Training Expenses	HES	Direct Contracting	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	2,000,000.00	2,000,000.00		
5020301000	Training Expenses	Research	Direct Contracting	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	245,000.00	245,000.00		
5020301000	Training Expenses	Extension	Direct Contracting	N/A	N/A	N/A	N/A	GAA	423,000.00	423,000.00		
								Sub Total	4,168,000.00	4,168,000.00		
SUPPLIES AND MATERIALS												
5020301000	Office Supplies	GAS	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	700,000.00	700,000.00		Provision for procurement of Office Supplies for Various Offices of the University
5020301000	Office Supplies	HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	800,000.00	800,000.00		
5020301000	Office Supplies	Research	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	150,000.00	150,000.00		
5020301000	Office Supplies	Extension	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	50,000.00	50,000.00		
								Sub Total	1,700,000.00	1,700,000.00		
ACCOUNTABLE FORMS												
502030700	Accountable Forms for General Administration and Support	GAS	Direct Contracting	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	150,000.00	150,000.00		Provision for the Procurement of Accountable Forms (Checks & Official Receipts) for the University
502030700	Accountable Forms for Higher Education Services	HES	Direct Contracting	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	150,000.00	150,000.00		
								Sub Total	300,000.00	300,000.00		
DRUGS AND MEDICINES EXPENSES												
5020301000	Drugs and Medicine	GAS	Negotiated Procurement (Small Value Procurement)	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	300,000.00	200,000.00		Provision for the procurement of drugs and

Annex A

MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

INDICATIVE ANNUAL PROCUREMENT PLAN Based on the FY 2025 National Expenditures Program (NEP)

Code (PAP)	Procurement (Program/Project)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity: Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
5020301000	Drugs and Medicine	HES	Negotiated Procurement (Small Value Procurement)	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	300,000.00	400,000.00		medicine of the University
								Sub Total	600,000.00	000,000.00		
SEMI-EXPENDABLE OFFICE EQUIPMENT												
5020301000	Semi-Expendable Office Equipment	GAS	Negotiated Procurement (Small Value Procurement)	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	132,000.00	132,000.00		Provision for the procurement of Semi-Expendable Office Equipment of the University
								Sub Total		132,000.00		
SEMI-EXPENDABLE INFORMATION AND COMMUNICATIO												
5020321003	Semi-Expendable Information and Communication Equipment	GAS	Negotiated Procurement (Small Value Procurement)	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	100,000.00	100,000.00		Provision for the procurement of Semi-Expendable Information and Communication Equipment
								Sub Total	100,000.00	100,000.00		
SEMI-EXPENDABLE FURNITURE AND FIXTURES												
5020301000	Semi-Expendable Furniture and Fixtures	GAS	Negotiated Procurement (Small Value Procurement)	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	486,000.00	486,000.00		Provision for the procurement of Semi-Expendable Furniture and Fixtures of the University
5020301000	Semi-Expendable Furniture and Fixtures	HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	30,973,000.00	30,973,000.00		
								Sub Total		31,460,000.00		
OTHER SUPPLIES AND MATERIALS EXPENSES												
5020308000	Other Supplies &Materials Expenses	GAS	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	1,679,000.00	1,679,000.00		Provision for other supplies & materials expenses of the University
5020308000	Other Supplies &Materials Expenses	HES	Negotiated Procurement (Small Value Procurement)	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	600,000.00	600,000.00		
5020308000	Other Supplies &Materials Expenses	RESEARCH	Negotiated Procurement (Small Value Procurement)	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	135,000.00	135,000.00		
								Sub Total	2,414,000.00	2,414,000.00		
FUEL, OIL AND LUBRICANTS												
50203090	Fuel, Oil and Lubricants	GAS	Direct Payment	N/A	N/A	N/A	N/A	GAA	1,500,000.00	1,500,000.00		Provision for the procurement of Fuel, Oil and Lubricants for Service Vehicles and other equipment use of the University.
50203090	Fuel, Oil and Lubricants	HES	Direct Payment	N/A	N/A	N/A	N/A	GAA	1,500,000.00	1,500,000.00		
50203090	Fuel, Oil and Lubricants	Research	Direct Payment	N/A	N/A	N/A	N/A	GAA	100,000.00	100,000.00		
50203090	Fuel, Oil and Lubricants	Extension	Direct Payment	N/A	N/A	N/A	N/A	GAA	40,000.00	40,000.00		
								Sub Total	3,140,000.00	3,140,000.00		
AGRICULTURAL AND MARINE SUPPLIES EXPENSES												
5020310000	Agricultural and Marine Supplies	RESEARCH	Negotiated Procurement (Small Value Procurement)	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	105,000.00	105,000.00		Provision for the procurement of Agricultural and Marine Supplies for Research unit of the University
5020310000	Agricultural and Marine Supplies	Extension	Negotiated Procurement (Small Value Procurement)	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	25,000.00	25,000.00		
								Sub Total	130,000.00	130,000.00		

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MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

INDICATIVE ANNUAL PROCUREMENT PLAN Based on the FY 2025 National Expenditures Program (NEP)

Code (PAP)	Procurement (Program/Project)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity: Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
UTILITY EXPENSES												
50203090	Water Expenses	HES	Direct Payment	N/A	N/A	N/A	N/A	GAA	62,000.00	62,000.00		Provison for utility expenses (water)
								Sub Total	**62,000.00**	**62,000.00**		
								GAA	3,464,000.00	3,464,000.00		Provison for utility expenses (electricty)
50203090	Electricity Expenses	GAS	Direct Payment	N/A	N/A	N/A	N/A	GAA	9,500,000.00	9,500,000.00		
50203090	Electricity Expenses	HES	Direct Payment	N/A	N/A	N/A	N/A	GAA	300,000.00	300,000.00		
50203090	Electricity Expenses	Research	Direct Payment	N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00		
50203090	Electricity Expenses	Extension	Direct Payment	N/A	N/A	N/A	N/A	Sub Total	**13,276,000.00**	**13,276,000.00**		
COMMUNICATION EXPENSES												
50205010	Postage and Courier Services	GAS	Direct Payment	N/A	N/A	N/A	N/A	GAA	50,000.00	50,000.00		Provision for Communication Expenses of the University
50205010	Postage and Courier Services	HES	Direct Payment	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		
								Sub Total	**60,000.00**	**60,000.00**		
								GAA	500,000.00	500,000.00		
50205020	Telephone Expenses	GAS	Direct Payment	N/A	N/A	N/A	N/A	GAA	610,000.00	610,000.00		
50205020	Telephone Expenses	HES	Direct Payment	N/A	N/A	N/A	N/A	GAA	40,000.00	40,000.00		
50205020	Telephone Expenses	Research	Direct Payment	N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00		
50205020	Telephone Expenses	Extension	Direct Payment	N/A	N/A	N/A	N/A	Sub Total	**1,162,000.00**	**1,162,000.00**		
								GAA	300,000.00	300,000.00		Provision for internet subscription expenses of the university
50205030	Internet Subscription Expenses	GAS	Direct Payment	N/A	N/A	N/A	N/A	GAA	3,000,000.00	3,000,000.00		
50205030	Internet Subscription Expenses	HES	Direct Payment	N/A	N/A	N/A	N/A	GAA	50,000.00	50,000.00		
50205030	Internet Subscription Expenses	Research	Direct Payment	N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00		
50205030	Internet Subscription Expenses	Extension	Direct Payment	N/A	N/A	N/A	N/A	Sub Total	**3,362,000.00**	**3,362,000.00**		
50205040	Cable, Satellite, Telegraph & Radio Expenses	HES	Direct Payment	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00		Provision for cable, satellite, telegraph and radio expenses of the University
								Sub Total	**6,000.00**	**6,000.00**		
AWARDS/REWARDS AND PRIZES												
5020310000	Awards / Rewards and Prizes	GAS	Direct Payment	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	75,000.00	75,000.00		Provision for the procurement of awards / rewards and prizes of the university
5020310000	Awards / Rewards and Prizes	Research	Direct Payment	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	746,000.00	746,000.00		
								Sub Total	**746,000.00**	**821,000.00**		
RESEARCH, EXPLORATION AND DEVELOPMENT EXPENSES												
5020310000	Research, Exploration and Marine Supplies	Research	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	10,965,000.00	10,965,000.00		Provision for the procurement of Research, Exploration and Marine Supplies for Research unit of the University
								Sub Total	**10,965,000.00**	**10,965,000.00**		
CONFIDENTIAL, INTELLIGENCE AND EXTRAORDINARY EXPENSES												
5020310000	Extraordinary and Miscellaneous Expenses	GAS	Direct Payment	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	144,000.00	144,000.00		Provision for the payment of extraordinary and miscellaneous expenses of the University

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MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

INDICATIVE ANNUAL PROCUREMENT PLAN Based on the FY 2025 National Expenditures Program (NEP)

Code (PAP)	Procurement (Program/Project)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity: Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
								Sub Total	144,000.00	144,000.00		
PROFESSIONAL SERVICES												
5021199000	Legal Services	GAS	Direct Payment	Monthly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	336,000.00	336,000.00		Provision for the payment of legal services of the university
								Sub Total	336,000.00	336,000.00		
5021199000	Auditing Services	GAS	Direct Payment	Monthly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	100,000.00	100,000.00		Provision for the payment of auditing services of the university
								Sub Total	436,000.00	100,000.00		
5021199000	Security Services	GAS	Direct Payment	Monthly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads		940,000.00	940,000.00		Provision for the payment of security services of the university
								Sub Total	940,000.00	940,000.00		
5021199000	Other Professional Fee	GAS	Direct Payment	Monthly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	250,000.00	250,000.00		Provision for the payment for Other Professional Fee
5021199000	Other Professional Fee	HES	Direct Payment	Monthly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	1,000,000.00	1,000,000.00		
5021199000	Other Professional Fee	RES	Direct Payment	Monthly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	200,000.00	200,000.00		
5021199000	Other Professional Fee	EXT	Direct Payment	Monthly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	212,000.00	212,000.00		
								Sub Total	1,662,000.00	1,662,000.00		
50213050	Repair & Maintenance -Office Equipment	GAS	Direct Contracting	Monthly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	250,000.00	250,000.00		Provision for repair and maintenance of office equipment
50213050	Repair & Maintenance -Office Equipment	RES	Direct Contracting	Monthly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	30,000.00	30,000.00		
								Sub Total	280,000.00	280,000.00		
50213050	Repair & Maintenance -School Buildings	GAS	Negotiated Procurement (Small Value Procurement)	Monthly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	3,000,000.00	3,000,000.00		Provision for repair and maintenance of school buildings
										3,000,000.00		
50213050	Repair & Maintenance - ICT Equipment	GAS	Negotiated Procurement (Small Value Procurement)	Monthly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	250,000.00	250,000.00		Provision for repair and maintenance of ICT equipment
									250,000.00	250,000.00		
5021305099	Repair & Maintenance - Other Equipment	GAS	Negotiated Procurement (Small Value Procurement)	Monthly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	250,000.00	250,000.00		Provision for repair of other machinery and equipment
								Sub Total	250,000.00	250,000.00		
5021499000	Free Higher Education	HES	Direct Payment	Monthly	N/A	N/A	N/A	GAA	94,804,000.00	94,804,000.00		Provision of free higher education expenses
									94,804,000.00	94,804,000.00		
FURNITURE & FIXTURES												
50213050	Repair & Maintenance - Furnitures and Fixtures	GAS	Negotiated Procurement (Small Value Procurement)	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	250,000.00	250,000.00		Provision for the Repair & Maintenance of Furniture and Fixtures
50213050	Repair & Maintenance - Other Property Equipment	GAS	Negotiated Procurement (Small Value Procurement)	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	250,000.00	250,000.00		Provision for the Repair & Maintenance of Other Property Equipment
								Sub Total	500,000.00	500,000.00		
MOTOR VEHICLES												
50213990	Motor Vehicle	GAS	Negotiated Procurement (Small Value Procurement)	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	1,439,000.00	1,439,000.00		Provision for Repair and Maintenance of Motor Vehicles
50213990	Motor Vehicle	HES	Negotiated Procurement (Small Value Procurement)	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	161,000.00	161,000.00		
								Sub Total	1,439,000.00	1,600,000.00		

Annex A

MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

INDICATIVE ANNUAL PROCUREMENT PLAN Based on the FY 2025 National Expenditures Program (NEP)

Code (PAP)	Procurement (Program/Project)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity: Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
TAXES, INSURANCE PREMIUMS AND OTHER FEES												
5021501001	Taxes, Duties and Licences	GAS	Direct Payment	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	100,000.00	100,000.00		Provision for the payment of taxes, duties and licenses
5021501001	Taxes, Duties and Licences	HES	Direct Payment	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	60,000.00	60,000.00		
								Sub Total	210,000.00	160,000.00		
5021502000	Fidelity Bond Premiums	GAS	Direct Payment	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	365,000.00	365,000.00		Provision for payment for fidelity bond and premiums
								Sub Total	365,000.00	365,000.00		
5021503000	Insurance Expenses	GAS	Direct Payment	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	2,010,000.00	2,010,000.00		Provision for payment of insurance expenses
5021503000	Insurance Expenses	HES	Direct Payment	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	1,242,000.00	1,242,000.00		
								Sub Total	3,252,000.00	3,252,000.00		
PRINTING AND PUBLICATION EXPENSES												
50299010	Printing & Publication Expenses	GAS	Direct Payment	N/A	N/A	N/A	N/A	GAA	150,000.00	150,000.00		Povision for Printing, Publication
50299010	Printing & Publication Expenses	HES	Direct Payment	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	50,000.00	50,000.00		
50299010	Printing & Publication Expenses	Research	Direct Payment	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	60,000.00	60,000.00		
50299010	Printing & Publication Expenses	Extension	Direct Payment	N/A	N/A	N/A	N/A	GAA	8,000.00	8,000.00		
								Sub Total	260,000.00	260,000.00		
OTHER SUBSCRIPTION EXPENSES												
5029907000	Other Subscription Expenses	GAS	Direct Payment	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	50,000.00	50,000.00		Provision for Other Subscription Expenses
5029907000	Other Subscription Expenses	HES	Alternative Mode of Procurement (Online Subscription)	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	320,000.00	320,000.00		
								Sub Total	370,000.00	370,000.00		
LABOR AND WAGES												
5021601000	Labor and Wages	GAS	Direct Payment	N/A	N/A	N/A	N/A	GAA	4,395,000.00	4,395,000.00		Provision for the Payment for Labor and Wages
5021601000	Labor and Wages	HES	Direct Payment	N/A	N/A	N/A	N/A	GAA	870,000.00	870,000.00		
5021601000	Labor and Wages	Research	Direct Payment	N/A	N/A	N/A	N/A	GAA	590,000.00	590,000.00		
5021601000	Labor and Wages	Extension	Direct Payment	N/A	N/A	N/A	N/A	GAA				
										5,855,000.00		
OTHER MAINTENANCE AND OPERATING EXPENSES												
REPRESENTATION EXPENSES												
5029903000	Representation Expenses	GAS	Direct Payment	N/A	N/A	N/A	N/A	GAA	250,000.00	250,000.00		Povision for representation Expenses
								Sub Total	250,000.00	250,000.00		
RENT/LEASE EXPENSE												
5029905000	Rent /Lease Expense	GAS	Direct Payment	N/A	N/A	N/A	N/A	GAA	144,000.00	144,000.00		Povision for Rent/Lease Expenses
								Sub Total	144,000.00	144,000.00		
MEMBERSHIP, DUES AND CONTRIBUTION												
5029906000	Membership, Dues and Contribution	HES	Direct Payment	N/A	N/A	N/A	N/A	GAA	300,000.00	300,000.00		

Annex A

MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

INDICATIVE ANNUAL PROCUREMENT PLAN Based on the FY 2025 National Expenditures Program (NEP)

Code (PAP)	Procurement (Program/Project)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity: Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
5029906000	Membership, Dues and Contribution	RESEARCH	Direct Payment	N/A	N/A	N/A	N/A	GAA	120,000.00	120,000.00		Povision for membership, dues and contribution expenses
5029906000	Membership, Dues and Contribution	Extension	Direct Payment	N/A	N/A	N/A	N/A	GAA	25,000.00	25,000.00		
								Sub Total	445,000.00	445,000.00		
OTHER MAINTENANCE AND OPERATING EXPENSES												
								Sub Total	-	-		
50299990	Other MOE	GAS	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	2,790,000.00	2,790,000.00		Provision for other maintenance and operating expenses of the University
50299990	Other MOE	HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	1,026,000.00	1,026,000.00		
50299990	Other MOE	Research	Negotiated Procurement (Small Value Procurement)	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	176,000.00	176,000.00		
50299990	Other MOE	EXT	Direct Payment	N/A	N/A	N/A	N/A	GAA	16,000.00	16,000.00		
								Sub Total	4,000,000.00	4,000,000.00		
								Total (MOOE)		200,505,000.00		
CAPITAL OUTLAY												
1060201000	Office Equipment	HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	4,500,000.00		4,500,000.00	Provision for the Office Equipment
1060201000	Motor Vehicle	GAS	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	5,171,000.00		5,171,000.00	Provision for the Motor vehicle
1060402000	Building and Other Structure	HES	Public Bidding	Monthly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	12,500,000.00		12,500,000.00	Provision for the Building and Other Structure of the university
1060503000	Information and Communication Equipment	HES	Public Bidding	Monthly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	2,000,000.00		2,000,000.00	Provision for the Information and Communication Equipment
1060502000	Technical and Scientific Equipment	HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	3,000,000.00		3,000,000.00	Provision for the Technical and Scientific Equipment
5020322001	Furniture & Fixtures	HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	4,500,000.00		4,500,000.00	Provision for Furniture & Fixtures
1069899000	Other Machinery Equipment	HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	1,000,000.00		1,000,000.00	Provision for Other Machinery Equipment
									32,671,000.00		32,671,000.00	
								Total (GAA)	32,671,000.00		32,671,000.00	
								TOTAL (MOOE+CO)	233,176,000.00	200,505,000.00	32,671,000.00	

Prepared by

MARK LESTER A. MAGPANTAY
Head, BAC Secretariat

Concurred by

NEMESIO H. DAVALOS, Ph.D.
BAC Chairperson

ANSELMO R. ULEP, JR.
BAC Vice-Chairperson

ELVI C. ESCAREZ, Ph.D.
BAC Member

MELGAR FADRIQUELAN
BAC Member

Recommending Approval

JOELENE C. LEYNES
VPAF

CIEDELLE P. SALAZAR, Ph.D.
BAC Member

Approved by

ENYA MARIE D. APOSTOL, Ph.D.
SUC PRESIDENT III