



SUPPLY AND DELIVERY OF FERTILIZERS, PESTICIDES & HERBICIDES, SEEDS AND FARM TOOLS FOR THE STC4iD
PROJECT OF MinSU MAIN CAMPUS
Name of Project

BAC Resolution Recommending Approval
Resolution No. 09, s. 2025

WHEREAS, the Mindoro State University (MinSU), through Bids and Awards Committee (BAC) has advertised in the PhilGEPS and MinSU Website the Request for Quotation (RFQ) No. 2025-02 for the project "Supply and Delivery of Fertilizers, Pesticides & Herbicides, Seeds and Farm Tools for the STC4iD Project of MinSU Main Campus" with an Approved Budget for the Contract (ABC) amounting to Five Hundred Sixteen Thousand Seven Hundred Twenty Pesos (Php516,720.00) composed of four (4) lots;

Particulars	Sub-ABC
Lot 1 – Fertilizers, Pesticides & Herbicides	Php185,650.00
Lot 2- Seeds	Php97,875.00
Lot 3- Farm Supplies	Php79,020.00
Lot 4- Farm Tools	Php154,175.00

WHEREAS, in response to the advertisement of the project, two (2) suppliers/bidders were found in the document request list, however three (3) suppliers/bidders in the name of **UNTALAN GENERAL MERCHANDISE AND AGRI SUPPLY**, **HALCON GENERAL MERCHANDISE** and **ORTEGA CONSTRUCTION & SUPPLY** submitted price quotation before the deadline;

WHEREAS, **UNTALAN GENERAL MERCHANDISE AND AGRI SUPPLY** submitted price quotation for Lot Nos. 1,2,3 and 4 while **HALCON GENERAL MERCHANDISE** submitted price quotation for Lot Nos. 1,2,3 and 4 and **ORTEGA CONSTRUCTION & SUPPLY** submitted price quotation for Lot Nos. 3 and 4;

WHEREAS, upon evaluation of the price quotations submitted by **HALCON GENERAL MERCHANDISE** and **ORTEGA CONSTRUCTION & SUPPLY**, the Technical Working Group (TWG) has concluded that the abovementioned suppliers are disqualified due to non-compliance with the submission of the mandatory eligibility documents and the submission of an incomplete quotation, failing to meet the specified requirements as per the procurement guidelines.

WHEREAS, the detailed evaluation of price quotation resulted in the following:

Lot No.	Approved Budget for the Contract (ABC)	Name of Bidder	Price Quotation
1	Php185,650.00	Untalan General Merchandise And Agri Supply	Php171,865.00
2	Php97,875.00		Php96,935.00
3	Php79,020.00		Php72,203.50
4	Php154,175.00		Php152,725.00

WHEREAS, the BAC examined and verified the price quotation submitted by the abovementioned suppliers and were found to be complying and responsive;

NOW, THEREFORE, BE IT RESOLVED that the BAC hereby recommends to the Head of Procuring Entity the approval of awarding the contract involving the project, "Supply and Delivery of Office Equipment, Toner, ICT Equipment and Office Supplies for the PBO Office of MinSU Calapan City Campus" as follows:

- a. Lot Nos. 1,2,3 and 4 to Untalan General Merchandise And Agri Supply for being the supplier/bidder with the Single Calculated Responsive Bid (SCRB);

RESOLVED, this 30th day of January, 2025 at MinSU-Main Campus, Alcate, Victoria, Oriental Mindoro,

Engr. **MARK LESTER A. MAGPANTAY**
BAC Vice-Chairperson

FRANIE M. AFABLE, DBMHM
BAC Member

CIEDELLE P. SALAZAR, J.D., Ph.D
BAC Chairperson

ATTY. SHERLYN A. LAYESA
BAC Member

MELGAR G. FADRIQUELAN
BAC Member

Approved/Disapproved
ENYA MARIE D. APOSTOL, Ph.D.
SUC President III

Date: _____



ABSTRACT OF QUOTATIONS

I. PARTICULARS <u>Lot 1- Fertilizers, Pesticides & Herbicides</u>											
Project Name: <u>Supply and Delivery of Fertilizers, Pesticides & Herbicides, Seeds, Farm Supplies & Tools for the STC-UPB of No. 1 of Mindu Main Campus</u>											
Project Location: <u>MSU</u>											
Implementing Office: <u>MSU</u>											
Method of Procurement: <u>ABC</u>											
Approved Budget for the Contract (ABC): <u>₱ 516, 720.00 (Lot 1- 185, 650.00)</u>											
Deadline of Submission of Quotation: <u></u>											
II. Abstract of Quotations / for SVP											
Evaluation of Document/s Required to be Submitted within the deadline specified in the RFQ											
TWG Report											
Date: <u></u>											
No	Participating Bidder/s	Date and Time of Receipt	Eligibility Requirements		Technical Requirements		Financial Requirements		Bid Amount	Rank	Remarks
			Pass	Fail	Pass	Fail	Pass	Fail			
1.	<u>Untalan General Merchandise and Agri Supply</u>	<u>-</u>	<u>-</u>		<u>-</u>		<u>-</u>		<u>₱ 71, 865.00</u>	<u>1.</u>	<u>SCRG</u>
2.	<u>Haban General Merchandise</u>	<u>-</u>							<u>Incomplete</u>		
3.	<u>Ortega Construction & Supply</u>	<u>-</u>							<u>No Quotation</u>		
III. Recommendation /Resolution											
<input type="checkbox"/> Recommend to Award Contract											
Date: <u>01-28-2025</u>											
Lowest / Single Calculated and Responsive Quotation:			<u>Untalan General Merchandise and Agri Supply</u>			Contract Price Award (in words & figures): <u>One Hundred Seventy One Thousand Eight Hundred Sixty Five Pesos</u>					
<input type="checkbox"/> Declaration of Failure under Section 35 of Revised IRR of RA 9184											
<input type="checkbox"/> All prospective bidders are declared ineligible [Sec. 35.1(b)]											
Date: <u></u>											
Date: <u></u> <u>LINA B. JAVIER</u> TWG Member			Date: <u></u> <u>MAY C. BERON</u> TWG Member			Date: <u></u> <u>FELIX A. MINESTERIO</u> TWG Member			Date: <u></u> <u>MERVIN L. ICALLA</u> TWG Member		
Engr. MARK KEYLORD S. ONAL BAC-TWG Head											

Proceed only if recommended for award of contract

*Main Campus, Alabado, Victoria

*Bongabong Campus, Labasan, Romblon

*Calapan City Campus, Calapan City

*Calapan City



Mindoro State University
Visayas Oriental Mindoro State, Philippines

For all submission and inquiries please contact:
Website: www.msu.edu.ph
Mobile: +63 977 846 72 28



ABSTRACT OF QUOTATIONS

Particulars

Lot 2 - Seeds

Lot No.: 2

Project Name: Supply & Delivery of Fertilizers, Pesticides & Herbicides, Seeds Farm Supplies & Farm Tools for Stosid Prei

Project Location: NMC

Implementing Office:

Method of Procurement:

Approved Budget for the Contract (ABC): ₱ 96,720.00 (Lot 2 - ₱ 94,875.00)

Deadline of Submission of Quotation:

II. Abstract of Quotations / for SVP

Evaluation of Document/s Required to be Submitted within the deadline specified in the RFQ

TWG Report

Date:

No	Participating Bidder/s	Date and Time of Receipt	Eligibility Requirements		Technical Requirements		Financial Requirements		Bid Amount	Rank	Remarks
			Pass	Fail	Pass	Fail	Pass	Fail			
1	Untalan General Merchandise and Agri Supply	/	/		/		/		₱ 96,995.00	1	SC R Q
2	Halcon General Merchandise	/		/		/		/	Incomplete		
3	Ortega Construction & Supply	/		/		/		/	No Quotation		

III. Recommendation /Resolution

☐ Recommend to Award Contract

Contract Price Award (in words & figures):

Ninety Six Thousand Nine Hundred Thirty Five Pesos

Lowest / Single Calculated and Responsive Quotation:

Untalan General Merchandise and Agri Supply

☐ Declaration of Failure under Section 35 of Revised IRR of RA 9184

☐ All prospective bidders are declared ineligible [Sec. 35.1(b)]

☐ All bids failed to comply with all the bid requirements or fail post-qualification [Sec. 35.1(c)]

Date:

LINA B. JAVIER

TWG Member

FELIX A. MINESTERIO

TWG Member

Engr. MARK KEYLORD S. ONAL

BAC-TWG Head

MAY Q. HERON

TWG Member

FELIX A. MINESTERIO

TWG Member

MERVIN L. ICALLA

TWG Member

Proceed only if recommended for award of contract

*Main Campus, Alcala, Victoria

*Bongabong Campus, Labasan, Jorongabong

*Mindanaw City Campus, Marikina, Marikina City

Page 1

AOQ



Mindoro State University
Victorio, Oriental Mindoro, Philippines

Email: university@msu.edu.ph
Mindoro State University
Mobile: +63 977 846 72 28



ABSTRACT OF QUOTATION/S

I. Particulars <u>Lot 3 - Farm Supplies</u> Lot No. <u>3</u>											
Project Name: <u>Supply & Delivery of Fertilizers, Pesticides & Herbicides, Seeds, Farm Supplies & Tools For the STU-D Proj of Mindoro Main Campus</u>											
Project Location: <u>MSU-D</u>											
Implementing Office: <u>MSU-D</u>											
Method of Procurement: <u>MSU-D</u>											
Approved Budget for the Contract (ABC): <u>₱216,720.00 (Lot 3 - 79,020.00)</u>											
Deadline of Submission of Quotation: <u>MSU-D</u>											
II. Abstract of Quotations / for SVP											
Evaluation of Document/s Required to be Submitted within the deadline specified in the RFQ											
TWG Report											
Date: <u>MSU-D</u>											
No	Participating Bidder/s	Date and Time of Receipt	Eligibility Requirements		Technical Requirements		Financial Requirements		Bid Amount	Rank	Remarks
			Pass	Fail	Pass	Fail	Pass	Fail			
1	Untalan General Maise. and Agri Supply	/	/		/		/		₱72,203.50	1	SCRQ
2	Halcon General Maise.	/		/		/		/	Incomplete		
3	Ortega Construction & Supply	/		/		/		/	Incomplete		
III. Recommendation / Resolution											
<input type="checkbox"/> Recommend to Award Contract											
Contract Price Award (in words & figures): <u>Seventy Two Thousand Two Hundred</u>											
Lowest / Single Calculated and Responsive Quotation: <u>Untalan General Merchandise and Agri Supply</u>											
Three Pesos and Fifty Centavos											
<input type="checkbox"/> Declaration of Failure under Section 35 of Revised IRR of RA 9184											
<input type="checkbox"/> All prospective bidders are declared ineligible [Sec. 35.1(b)]											
Date: <u>MSU-D</u>											
LINA B. JAVIER TWG Member											
Date: <u>MSU-D</u>											
FELIX A. MINESTERIO TWG Member											
Date: <u>MSU-D</u>											
Mervin L. Icalla TWG Member											
Engr. MARK KEYLORD S. ONAL BAC-TWG Head											
Proceed only if recommended for award of contract											

*Main Campus, Alcala, Victoria

*Hogabong Campus, Labasan, Iloilo

*Calapan City Campus, Calapan, Palawan

*Bac-Main Campus



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 Website: www.universitypresident.edu
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ABSTRACT OF QUOTATIONS/

Particulars Lot 4- Farm Tools

Particulars Lot 4- Farm Tools
Project Name: Swallow & Delivery of Fertilizers, Pesticides & Herbicides, Seeds, Farm Supplies & Farm Tools for STC/UD Proj. Lot No: 4 of Mingsi Main Campus

Project Location: MMC.

Implementing Office: _____

Method of Procurement.

Deadline of Submission of Quotation:

Abstract of Quotations / for SVP

II. Abstract of a Document

TWG Report

[illegible][illegible]

III. Recommendation /Resolution

☐ Recommend to Award Contract

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Lowest / Single Calculated and

Responsive Quotation:

☐ Declaration of Failure under Section 111

☐ Declaration of Financial Interest: I have no financial interest in any of the products or services mentioned in this presentation.

☐ All prospective bidders are deci

— 4 —

Date: _____

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INA B JAVIER

LINA B. JAVIER
TWG Member

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Melba Cammons, Alente, Victoria

Training Component



PhilGEPS

Philippine Government Electronic Procurement System

Central Portal for
Philippine Government
Procurement Opportunities

Bid Notice Abstract

Request for Quotation (RFQ)

Reference Number	11678152	Status	Closed
Procuring Entity	MINDORO STATE UNIVERSITY	Associated Components	1
Title	Supply and Delivery of Fertilizers, Pesticides & Herbicides, Seeds and Farm Tools for the STC4iD Project of MinSU Main Campus	Bid Supplements	0
Area of Delivery	Oriental Mindoro	Document Request List	2
Solicitation Number:	RFQ No. 2025-02	Date Published	22/01/2025
Trade Agreement:	Implementing Rules and Regulations	Last Updated / Time	22/01/2025 00:00 AM
Procurement Mode:	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Closing Date / Time	27/01/2025 01:00 AM
Classification:	Goods		
Category:	Agricultural Products (Seeds, Seedlings, Plants..)		
Approved Budget for the Contract:	PHP 516,720.00		
Delivery Period:	30 Day/s		
Client Agency:			
Contact Person:	Christian B. Apostol BAC Secretariat Head Alcate Victoria Oriental Mindoro Philippines 5205 63-43-2862368 cbapotel21@gmail.com		

Description

Please quote your lowest price on the items / listed below, subject to the General Condition on the last page, stating the shortest time of delivery and submit your quotation duly signed by your representative not later than _____ in the address stated in the last page.

CIEDELLE PIOL-SALAZAR, Ph.D.

BAC Chairperson

Note: 1. All entries must be typewritten.

2. Delivery Period within ____ calendar days.

3. Warranty shall be for a period of six (6) months for supplies and materials, one (1) year for services, and one (1) year for construction, subject to the acceptance by the procuring entity.

4. Price validity shall be a period of 30 calendar days.

5. G-EPS Registration Certificate shall be attached upon submission of the Quotation

6. Bidders shall submit Original Brochures showing certification of the product being

7. Mode of delivery: [] Pick-up (Schedule) [] Door to Door Delivery

Item

No. Unit ITEM AND DESCRIPTION QTY. UNIT

PRICE TOTAL AMOUNT

Lot 1 - Fertilizers, Pesticides & Herbicide

1 kg Fungicide MZ 68 WG 5

2 bot Fungicide 25 SC (Azoxystrobin) 250ml 10

3 L Insecticide (500EC, Profenofos) 15

4 sachet Insecticide 75 WP (Zyromacine), 50g 10

5 gal Herbicide, Glyphosate 480 SL 20

6 bags Complete Fertilizer, 14-14-14 15

7 bags Urea, 46-0-0 10

8 bags Ammonium Sulfate, 21-0-0 S 10

9 bags Muriate of potash, 0-0-60 10

sub-total LOT 1

Lot 2- Seeds

1 sachet Eggplant, Long green 40

2 sachet Tomato 20

3 cans Ampalya, OPV, 100g 20

LOTS NO.

1	3
2	4

Created by	Annabelle Quinto Madrigal
Date Created	21/01/2025

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Mindoro State University

Victoria, Oriental Mindoro 5205 Philippines

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REQUEST FOR QUOTATION

Supply and Delivery of Fertilizers, Pesticides & Herbicides, Seeds and Farm Tools for the STC4iD Project of MinSU Main Campus

PR No.: PR24-0431

RFQ No. 2025-02

ABC Amount: Php516,720.00

Sub-total Lot 1 Php185,650.00

Sub-total Lot 2 Php97,875.00

Sub-total Lot 3 Php79,020.00

Sub-total Lot 4 Php154,175.00

Company Name : Unifarm General Merchandise and Agri Supply
Address : Victoria Oriental Mindoro

Please quote your lowest price on the items / listed below, subject to the General Condition on the last page, stating the shortest time of delivery and submit your quotation duly signed by your representative not later than _____ in the address stated in the last page.

CIEDELLE PIOL-SALAZAR, Ph.D.

BAC Chairperson

Note:

1. All entries must be typewritten.
2. Delivery Period within _____ calendar days.
3. Warranty shall be for a period of six (6) months for supplies and materials, one (1) year for Equipment, from date of acceptance by the procuring entity.
4. Price validity shall be a period of 30 calendar days.
5. G-EPIS Registration Certificate shall be attached upon submission of the Quotation.
6. Bidders shall submit Original Brochures showing certification of the product being offered (optional).
7. Mode of delivery: [] Pick-up (Schedule) [] Door to Door Delivery

Item No.	Unit	ITEM AND DESCRIPTION	QTY.	UNIT PRICE	TOTAL AMOUNT
Lot 1 - Fertilizers, Pesticides & Herbicide					
1	kg	Fungicide MZ 68 WG	5	2197-	10,985.00
2	bot	Fungicide 25 SC (Azoxystrobin) 250ml	10	1920-	19,200.00
3	L	Insecticide (500EC, Profenofos)	15	1425-	21,375.00
4	sachet	Insecticide 75 WP (Zyromacine), 50g	10	870-	8,700.00
5	gal	Herbicide, Glyphosate 480 SL	20	1700-	34,000.00
6	bags	Complete Fertilizer, 14-14-14	15	1745-	26,175.00
7	bags	Urea, 46-0-0	10	1840-	18,400.00
8	bags	Ammonium Sulfate, 21-0-0 S	10	910-	9,100.00
9	bags	Muriate of potash, 0-0-60	10	2378-	23,780.00
sub-total LOT 1					171,865.00
Lot 2- Seeds					
1	sachet	Eggplant, Long green	40	93-	3,720.00
2	sachet	Tomato	20	93-	1,860.00
3	cans	Ampalya, OPV, 100g	20	782-	15,640.00
4	kg	Pole Sitao, OPV	10	1599-	15,990.00
5	cans	Okra Smooth Green, 100g	10	280-	2,800.00
6	sachet	Upo, Tambuli, 10 seeds	35	93-	3,255.00
7	sachet	Winged bean	20	270-	5,400.00
8	sachet	Upland kangkong	40	93-	3,720.00
9	bags	Hybrid corn seeds, 10kg/bag	6	7425-	44,550.00
sub-total LOT 2					96,935.00
Lot 3- Farm Supplies					
1	roll	Barbed Wire 2.2mm, 150m	5	2175-	10,875.00
2	roll	HDPE Pipe 1/2", SDR 11	2	4776-	9,552.00
3	pcs	PE Compression Coupling, 1/2"	3	85-	255.00

MSU-BAC-FR-05.01



Mindoro State University

Victoria, Oriental Mindoro 5205 Philippines

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4	pcs	PPR Ball faucet, 1/2"	2	178-	356-
5	pcs	GI Coupling 1/2", HD	2	65-	130-
6	bundle	GI Wire #14, 25kg	5	2912.50	14 812.50
7	bundle	Blue twine, 100 ply, 4.5k/bundle	10	1095-	10 950.-
8	bundle	PEB 9x9x16x0.005, 100 pcs	5	965-	4 825.-
9	bundle	PEB 12x12x19x0.005, 100 pcs	3	1470-	4 410.-
10	rolls	Plastic mulch	5	2225-	11 125-
11	bundle	Banana Bunch fruit bag class A, 5kg/bundle	1	950-	950-
12	pairs	Raincoat XL, HD	5	795-	3 975-
sub-total LOT 3					72 208.50
Lot 4- Farm Tools					
1	unit	Pulling Cart	2	29 820	59 640.-
2	unit	Weighing Scale HD, 100 kg capacity	5	5 975	29 875.-
3	unit	Weighing Scale, 20Kg capacity, good brand	5	1 465	7 325.-
4	pcs	Budding Knife	15	495	7 425.-
5	pcs	Budding/ Grafting tape, 5cmx200m	20	49	980.-
6	pcs	Sharpening Stone, 10000 grit, 10x50x150mm	5	573	2 865.-
7	packs	Flexible Plastic 9x14x.0008, 100pcs	20	63.	1 260.-
8	pcs	Shovel HD	15	795-	11 925.-
9	pcs	Rake HD, 4ft long, all steel	10	420	4 200.-
10	pcs	Hoe with wooden handle	10	420	4 200.-
11	pcs	Large water sprinkler, 10L	10	378	3 780.-
12	pcs	Scythe (Kawit), smithened HD	25	770	19 250
sub-total LOT 4					152 725.-
XX				TOTAL	493 728.50

After having carefully read and accepted your General Condition, I / We quote you on the item at prices noted above

JACINTA R. UNTARAN
Supplier's Signature over Printed Name
936-764-707-0000
TIN No. of Establishment
09175901721
Contact Number

Date

MSU-BAC-FR-05.01

•Main Campus, Alcate, Victoria •Bongabong Campus, Labasan, Bongabong •Calapan City Campus, Masipit, Calapan City



Mindoro State University

Victoria, Oriental Mindoro 5205 Philippines

Email: universitypresident@minsu.edu.ph

Website: www.minsu.edu.ph

Mobile: +63 977 846 72 28



General Conditions

1. Quotations and other requirements stated below shall be submitted to the Bids and Awards Committee (BAC) Office, Mindoro State University -Main Campus, Alcate, Victoria, Oriental Mindoro, Philippines on the date and time stated in this RFP.
2. Supplier shall submit the following requirements:
 - a. Duly signed original copy of Request for Quotation (RFQ). Prices shall be quoted in Philippine Pesos.
 - b. PhilGEPS Registration
 - c. Valid Mayor's/Business Permit
 - d. Omnibus Sworn Statement
 - e. BIR Certificate of Registration
 - f. Latest Income/Business Tax Return
 - g. TAX Clearance
 - h. DTI Registration/SEC Certificate
 - i. Original Brochures or certificates of the items offered showing its performance characteristics or specifications, if applicable

Price validity shall be 30 calendar days from the deadline of submission of quotation.

Ocular Inspection

Upon the decision of the End-User and BAC, the supplier and its concerned premises may be subjected to ocular inspection and approval by the End-User and/or TWG Inspections of the BAC prior to the award.

Award

The supplier that submitted the lowest calculated responsive quotation, and passed the inspection conducted by the End-User and BAC prior to the event, if any, shall be awarded the contract.

Evaluation of Quotations

Quotations shall be compared and evaluated on the basis of the following criteria:

1. Completeness of Submission
2. Compliance with Item & Description Requirements
3. Price

Instructions

1. Supplier shall be responsible for the source(s) of its goods/services/equipment, and which shall be in accordance with the schedule and specifications of the RFQ or contract. Failure of the supplier to comply with this provision shall be ground for cancellation of the award or purchase order issued to the supplier.
2. Supplier that accepted an award, purchase order, or contract but failed to deliver the required goods/services/equipment within the time called for in the award, purchase order, or contract shall be disqualified from participating in MinSU or any of MinSU campuses future procurement activities. This is without prejudice to the imposition of other sanctions prescribed under R.A. 9184 and its IRR-A against the supplier.
3. All duties, excise, and other taxes and revenue charges shall be paid by the supplier.
4. All transactions are subject to withholding of credible Government Taxes per revenue regulation(s) of the Bureau of Internal Revenue

Liquidation Damages

A penalty of one-tenth of one percent (0.001) of the total value of the undelivered goods/services/equipment shall be charged as liquidated damages for every day of delay of the delivery of the purchased goods/services/equipment.

Warranty

Supplier warrants that all goods/services/equipment to be provided are of acceptable industry standard.

Payment

Payment shall be made only upon a certification by the Head of the Procuring Entity to the effect that the GOODS have been rendered or delivered in accordance with the terms of this Contract and have been duly inspected and accepted.

MSU-BAC-FR-05.01



Mindoro State University

Victoria, Oriental Mindoro 5205 Philippines

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REQUEST FOR QUOTATION

Supply and Delivery of Fertilizers, Pesticides & Herbicides, Seeds and Farm Tools for the STC4iD Project of MinSU Main Campus

PR No.: PR24-0431

RFQ No. 2025-02

ABC Amount: Php516,720.00

Sub-total Lot 1 Php185,650.00

Sub-total Lot 2 Php97,875.00

Sub-total Lot 3 Php79,020.00

Sub-total Lot 4 Php154,175.00

Company Name : HALCON GEN. MDSE.
Address : POB. I VICTORIA OR- MDO.

Please quote your lowest price on the items / listed below, subject to the General Condition on the last page, stating the shortest time of delivery and submit your quotation duly signed by your representative not later than _____ in the address stated in the last page.


CIEDELLE PIOL-SALAZAR, Ph.D.
BAC Chairperson

- Note:
1. All entries must be typewritten.
 2. Delivery Period within _____ calendar days.
 3. Warranty shall be for a period of six (6) months for supplies and materials, one (1) year for Equipment, from date of acceptance by the procuring entity.
 4. Price validity shall be a period of 30 calendar days.
 5. G-EPS Registration Certificate shall be attached upon submission of the Quotation.
 6. Bidders shall submit Original Brochures showing certification of the product being offered (optional).
 7. Mode of delivery: [] Pick-up (Schedule) [] Door to Door Delivery

Item No.	Unit	ITEM AND DESCRIPTION	QTY.	UNIT PRICE	TOTAL AMOUNT
Lot 1 - Fertilizers, Pesticides & Herbicide					
1	kg	Fungicide MZ 68 WG	5		
2	bot	Fungicide 25 SC (Azoxystrobin) 250ml	10		
3	L	Insecticide (500EC, Profenofos)	15		
4	sachet	Insecticide 75 WP (Zyromacine), 50g	10		
5	gal	Herbicide, Glyphosate 480 SL	20	1850	37,000
6	bags	Complete Fertilizer, 14-14-14	15	1780	26,700
7	bags	Urea, 46-0-0	10	1875	18,750
8	bags	Ammonium Sulfate, 21-0-0 S	10	925	9,250
9	bags	Muriate of potash, 0-0-60	10	2450	24,500
sub-total LOT 1					
Lot 2- Seeds					
1	sachet	Eggplant, Long green	40	95	3800
2	sachet	Tomato	20	95	1900
3	cans	Ampalya, OPV, 100g	20		
4	kg	Pole Sitao, OPV	10		
5	cans	Okra Smooth Green, 100g	10		
6	sachet	Upo, Tambuli, 10 seeds	35	95	3325
7	sachet	Winged bean	20		
8	sachet	Upland kangkong	40	95	3800
9	bags	Hybrid corn seeds, 10kg/bag	6		
sub-total LOT 2					
Lot 3- Farm Supplies					
1	roll	Barbed Wire 2.2mm, 150m	5	2250	11,250
2	roll	HDPE Pipe 1/2", SDR 11	2		
3	pcs	PE Compression Coupling, 1/2"	3		

MSU-BAC-FR-05.01



Mindoro State University

Victoria, Oriental Mindoro 5205 Philippines

Email: universitypresident@minsu.edu.ph

Website: www.minsu.edu.ph

Mobile: +63 977 846 72 28



General Conditions

1. Quotations and other requirements stated below shall be submitted to the Bids and Awards Committee (BAC) Office, Mindoro State University -Main Campus, Alcate, Victoria, Oriental Mindoro, Philippines on the date and time stated in this RFP.
2. Supplier shall submit the following requirements:
 - a. Duly signed original copy of Request for Quotation (RFQ). Prices shall be quoted in Philippine Pesos.
 - b. PhilGEPS Registration
 - c. Valid Mayor's/Business Permit
 - d. Omnibus Sworn Statement
 - e. BIR Certificate of Registration
 - f. Latest Income/Business Tax Return
 - g. TAX Clearance
 - h. DTI Registration/SEC Certificate
 - i. Original Brochures or certificates of the items offered showing its performance characteristics or specifications, if applicable

Price validity shall be 30 calendar days from the deadline of submission of quotation.

Ocular Inspection

Upon the decision of the End-User and BAC, the supplier and its concerned premises may be subjected to ocular inspection and approval by the End-User and/or TWG Inspections of the BAC prior to the award.

Award

The supplier that submitted the lowest calculated responsive quotation, and passed the inspection conducted by the End-User and BAC prior to the event, if any, shall be awarded the contract.

Evaluation of Quotations

Quotations shall be compared and evaluated on the basis of the following criteria:

1. Completeness of Submission
2. Compliance with Item & Description Requirements
3. Price

Instructions

1. Supplier shall be responsible for the source(s) of its goods/services/equipment, and which shall be in accordance with the schedule and specifications of the RFQ or contract. Failure of the supplier to comply with this provision shall be ground for cancellation of the award or purchase order issued to the supplier.
2. Supplier that accepted an award, purchase order, or contract but failed to deliver the required goods/services/equipment within the time called for in the award, purchase order, or contract shall be disqualified from participating in MinSU or any of MinSU campuses future procurement activities. This is without prejudice to the imposition of other sanctions prescribed under R.A. 9184 and its IRR-A against the supplier.
3. All duties, excise, and other taxes and revenue charges shall be paid by the supplier.
4. All transactions are subject to withholding of credible Government Taxes per revenue regulation(s) of the Bureau of Internal Revenue

Liquidation Damages

A penalty of one-tenth of one percent (0.001) of the total value of the undelivered goods/services/equipment shall be charged as liquidated damages for every day of delay of the delivery of the purchased goods/services/equipment.

Warranty

Supplier warrants that all goods/services/equipment to be provided are of acceptable industry standard.

Payment

Payment shall be made only upon a certification by the Head of the Procuring Entity to the effect that the GOODS have been rendered or delivered in accordance with the terms of this Contract and have been duly inspected and accepted.

MSU-BAC-FR-05.01

•Main Campus, Alcate, Victoria •Bongabong Campus, Labasan, Bongabong •Calapan City Campus, Masipit, Calapan City



REQUEST FOR QUOTATION

Supply and Delivery of Fertilizers, Pesticides & Herbicides, Seeds and Farm Tools for the STC4iD Project of MinSU Main Campus

PR No.: PR24-0431

RFQ No. 2025-02

ABC Amount: Php516,720.00

Sub-total Lot 1 Php185,650.00

Sub-total Lot 2 Php97,875.00

Sub-total Lot 3 Php79,020.00

Sub-total Lot 4 Php154,175.00

Company Name : Orkgs Construction & Supply
Address : Pob. 1, Vic. - Or. Mado

Please quote your lowest price on the items / listed below, subject to the General Condition on the last page, stating the shortest time of delivery and submit your quotation duly signed by your representative not later than _____ in the address stated in the last page.

CIEDELLE PIOL-SALAZAR, Ph.D.
BAC Chairperson

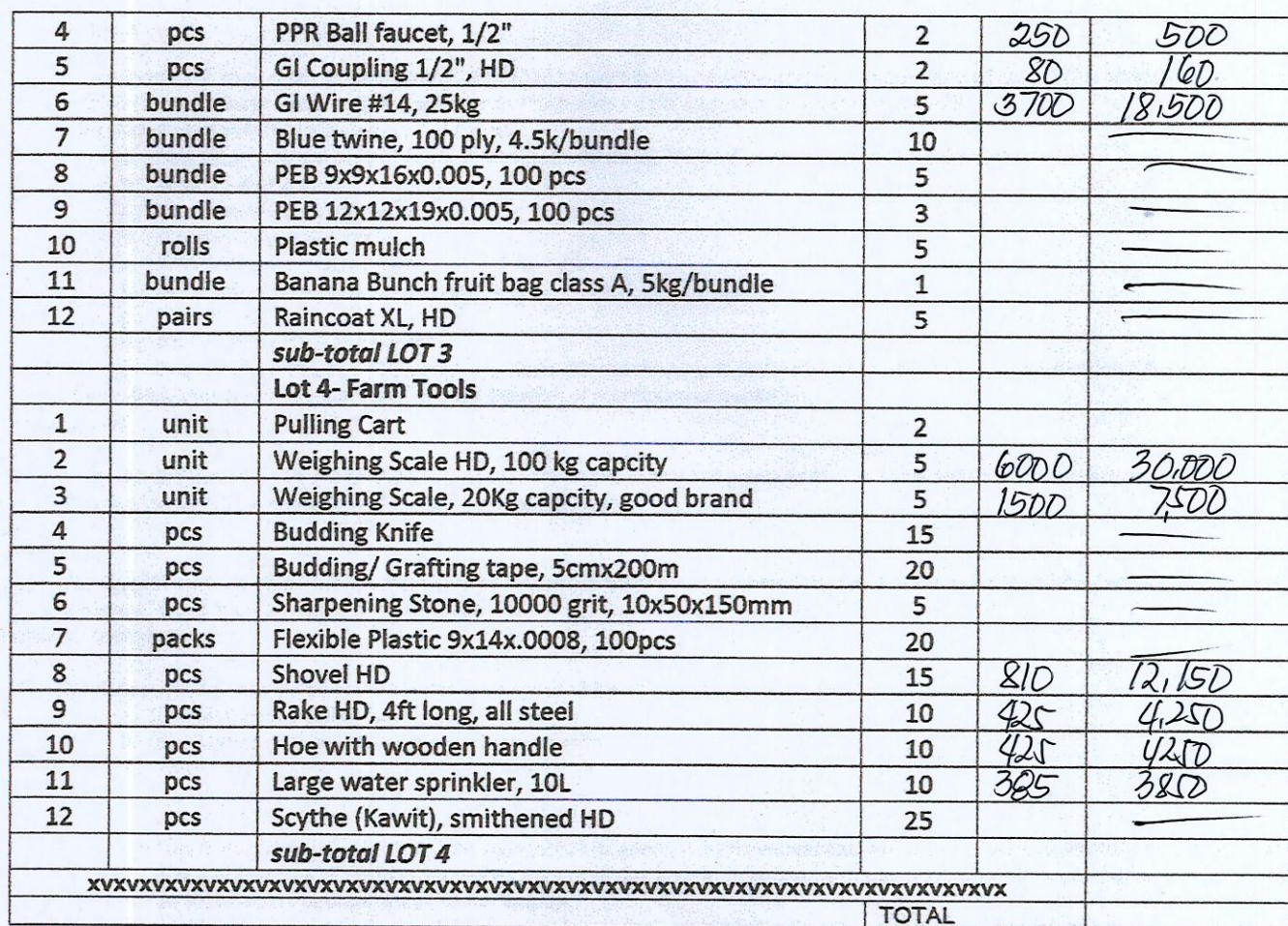
- Note:
1. All entries must be typewritten.
 2. Delivery Period within ____ calendar days.
 3. Warranty shall be for a period of six (6) months for supplies and materials, one (1) year for Equipment, from date of acceptance by the procuring entity.
 4. Price validity shall be a period of 30 calendar days.
 5. G-EPS Registration Certificate shall be attached upon submission of the Quotation.
 6. Bidders shall submit Original Brochures showing certification of the product being offered (optional).
 7. Mode of delivery: [] Pick-up (Schedule) [] Door to Door Delivery

Item No.	Unit	ITEM AND DESCRIPTION	QTY.	UNIT PRICE	TOTAL AMOUNT
Lot 1 - Fertilizers, Pesticides & Herbicide					
1	kg	Fungicide MZ 68 WG	5		_____
2	bot	Fungicide 25 SC (Azoxystrobin) 250ml	10		_____
3	L	Insecticide (500EC, Profenofos)	15		_____
4	sachet	Insecticide 75 WP (Zyromacine), 50g	10		_____
5	gal	Herbicide, Glyphosate 480 SL	20		_____
6	bags	Complete Fertilizer, 14-14-14	15		_____
7	bags	Urea, 46-0-0	10		_____
8	bags	Ammonium Sulfate, 21-0-0 S	10		_____
9	bags	Muriate of potash, 0-0-60	10		_____
sub-total LOT 1					_____
Lot 2- Seeds					
1	sachet	Eggplant, Long green	40		_____
2	sachet	Tomato	20		_____
3	cans	Ampalya, OPV, 100g	20		_____
4	kg	Pole Sitao, OPV	10		_____
5	cans	Okra Smooth Green, 100g	10		_____
6	sachet	Upo, Tambuli, 10 seeds	35		_____
7	sachet	Winged bean	20		_____
8	sachet	Upland kangkong	40		_____
9	bags	Hybrid corn seeds, 10kg/bag	6		_____
sub-total LOT 2					_____
Lot 3- Farm Supplies					
1	roll	Barbed Wire 2.2mm, 150m	5	2280	11,400
2	roll	HDPE Pipe 1/2", SDR 11	2	4900	9,800
3	pcs	PE Compression Coupling, 1/2"	3	100	300

MSU-BAC-FR-05.01



Email: universitypresident@minsu.edu.ph
Website: www.minsu.edu.ph
Mobile: +63 977 846 72 28



After having carefully read and accepted your General Condition, I / We quote you on the item at prices noted above

Supplier's Signature over Printed Name

N No. of Establishment

Contact Number

Date _____

MSU-BAC-FR-05.01

•Main Campus, Alcate, Victoria •Bongabong Campus, Labasan, Bongabong •Calapan City Campus, Masipit, Calapan City

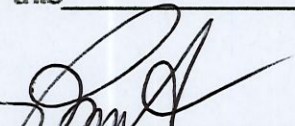
SPECIAL POWER OF ATTORNEY


I, ROGELIO R. UNTALAN, OF LEGAL AGE, SINGLE, Filipino, and a resident of Brgy. Poblacion I, Victoria, Oriental Mindoro, hereby APPOINT, NAME and CONSTITUTE my sister JACINTA UNTALAN, likewise of legal age, married, Filipino, and a resident of Poblacion I, Victoria, Oriental Mindoro, to be my true and lawful attorney-in-fact, for me and in my name, place, to do and perform the following acts and deeds.

1. To represent me and sign on my behalf all documents and papers necessary to facilitate my business Untalan General Merchandise & Agricultural supply from _____;
2. To sign voucher and other documents relative to the above transactions with _____;
3. To do any and all acts necessary and indispensable to carry out the above functions.

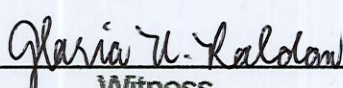
HEREBY GIVING AND GRANTING my said ATTORNEY-IN-FACT full power and authority to do and perform the above-enumerated powers and hereby retifying and confirming all that she shall lawfully do pursuant thereto as if I am personally present and acting.

IN WITNESS WHEREOF, we have hereunto set our hands this _____ at Calapan City, Oriental Mindoro, Philippines.


ROGELIO R. UNTALAN
Principal
PRC-0112142


JACINTA UNTALAN
Attorney-in-fact
OSCA-03671-24

Signed in the presence of:


Witness


Witness

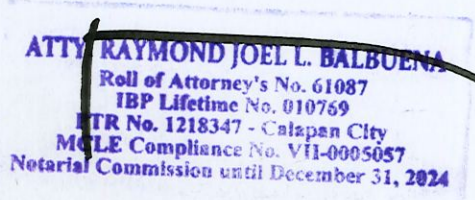
REPUBLIC OF THE PHILIPPINES)
Calapan City, Oriental Mindoro) S. S

ACKNOWLEDGEMENT

BEFORE ME, a Notary Public for and in Calapan City, Oriental Mindoro, this _____ personally came and appeared the above-named persons showing competent evidence of their identity, known to me and to me known to be the same persons who executed the foregoing instrument entitled SPECIAL POWER OF ATTORNEY which they acknowledged before me as their free and voluntary act and deed.

WITNESS MY HAND AND SEAL on the date and the place aforecited.

Doc. No.: 123
Page No.: 26
Book No.: 135
Series of: 2024


ATTY RAYMOND JOEL L. BALBUENA
Roll of Attorney's No. 61087
IBP Lifetime No. 010769
PTR No. 1218347 - Calapan City
MCLE Compliance No. VII-0005057
Notarial Commission until December 31, 2024

This certifies that

UNTALAN GENERAL MERCHANDISE AND AGRI SUPPLY
(CITY/MUNICIPALITY)

VICTORIA, ORIENTAL MINDORO - REGION IV-B (MIMAROPA)

is a business name registered in this office pursuant to the provisions of Act 3883, as amended by Act 4147 and Republic Act No. 863, and in compliance with the applicable rules and regulations prescribed by the Department of Trade and Industry.

This certificate issued to

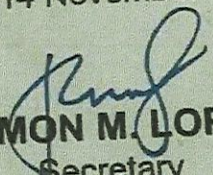
ROGELIO RAMOS UNTALAN

is valid from 16 December 2020 to 16 December 2025 subject to continuing compliance with the above-mentioned laws and all applicable laws of the Philippines, unless voluntarily cancelled

In testimony whereof, I hereby sign this

Certificate of Business Name Registration

and issue the same on 14 November 2020 in the Philippines.


RAMON M. LOPEZ
Secretary

Business Name No. 2297183

This certificate is not a license to engage in any kind of business and valid only at the scope indicated herein.



FAHB205411666890

mentary Stamp Tax Paid Php 30.00



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF VICTORIA

KNOW ALL MEN BY THESE PRESENT

Pursuant to the provision of Tax Ordinance Number 06-2012, otherwise known as the revised Revenue Code of Victoria, Oriental Mindoro, after the taxes and Charges, etc., and compliance with the existing requirements permit is hereby granted to herein taxpayer.

Mayor's Permit of Business

Status: Renew	Permit Number: 888-0096	Date of Issuance: 06 Jan 2025 Q	Date of Expiration: December 31, 2025
O.R. Number: 4333786	O.R. Date: 1/04/2025	Amount Paid: 26,030.00	Capital Gross Sales: 6,100,000.00
Taxpayer's Name: UNTALAN, ROGELIO			
Business Name: UNTALAN GENERAL MERCHANDISE AND AGRI SUPPLY			
Nature of Business: GM/AGRICULTURAL, PROCESSING EQUIPMENT AND LPG RETAILER			
Address: POBLACION I, Victoria, Oriental Mindoro			

PERMIT SHALL BE SUBJECT TO IMMEDIATE CANCELLATION IF THERE IS FAILURE ON PART OF THE GRANTEE TO CONTINUOUSLY COMPLY WITH THE PROVISION OF THE BUILDING CODE OF THE PHILIPPINES AND OTHER PERTINENT LAWS AND REGULATION RELATIVE TO ISSUANCE OF PERMIT AND LICENSE

Approved by:


JOSELITO C. MALABANAN
Municipal Mayor

This Franchise Permit and Official Receipt shall be displayed or posted for public view in a conspicuous place within the place of business of undertaking.

Emergency Hotline: PNP(09190937630/09063626303), BFP(09667700007, 09156031500), MDRRMO(09770127197/09109183097), MHO(09176348666)

BIR FORM
2303

REVISED: APRIL 2019

REPUBLIKA NG PILIPINAS
KAGAWARAN NG PANANALAPI
KAWANIHAN NG RENTAS INTERNAS
REVENUE REGION NO. 09A - CABAMIRO (WITE-BATANGAS-MINDORO-ROMBLON)
REVENUE DISTRICT OFFICE NO. 063 - CALAPAN, ORIENTAL MINDORO

OCN: 063RC20230000003973

Date OCN Generated: October 6, 2023

UPDATED ON OCT 06 2023

CERTIFICATE OF REGISTRATION

TIN & BRANCH CODE	NAME OF TAXPAYER	TIN ISSUANCE DATE
936-764-703-00000	UNTALAN, ROGELIO RAMOS	January 25, 2010
REGISTERING OFFICE	X Head Office	Branch
REGISTERED ADDRESS	POBLACION I 5205 VICTORIA ORIENTAL MINDORO PHILIPPINES	

TAX TYPES	FORM TYPES	FILING START DATE	FILING FREQUENCY	FILING DUE DATE
INDIVIDUAL INCOME TAX	1701	March 7, 2011	ANNUALLY	On or before April 15 of each year covering income for the preceding taxable year
INDIVIDUAL INCOME TAX	1701Q	March 7, 2011	QUARTERLY	1st Quarter-on or before MAY 15 2nd Quarter-on or before AUGUST 15 3rd Quarter-on or before November 15
REGISTRATION FEE	0605	December 31, 2010	ANNUALLY	On or before the last day of January
WITHHOLDING TAX COMPENSATION	1601C	October 8, 2014	MONTHLY	On or before the 10th day of the month following the month when the withholding was made except for taxes withheld for December which shall be filed and paid/remitted on or before January 15 of the succeeding year.
WITHHOLDING TAX COMPENSATION	1604CF	October 8, 2014	ANNUALLY	On or before January 31 of the year following the calendar year in which compensation payment and other income payments subject to final withholding taxes were paid or accrued
VALUE ADDED TAX	2550Q	March 7, 2011	QUARTERLY	Not later than the 25th day following the close of each taxable quarter
WITHHOLDING TAX EXPANDED/OTHERS	0619E	September 17, 2021	MONTHLY	On or before the 10th day of the month following the month in which withholding was made
WITHHOLDING TAX EXPANDED/OTHERS	1601EQ	September 17, 2021	QUARTERLY	Not later than the last day of the month following the close of the quarter during which withholding was made
WITHHOLDING TAX EXPANDED/OTHERS	1604E	January 1, 2022	ANNUALLY	On or before March 1 of the year following the calendar year in which the income payments subject to expanded withholding taxes or exempt from withholding tax were paid or accrued

BIR FORM
2303

REVISED APRIL 2019

REPUBLICA NG PILIPINAS
KAGAWARAN NG PANANALAPI
KAWANIHAN NG RENTAS INTERNAS
REVENUE REGION NO. 09A - CABAMIRO (CAVITE-BATANGAS-MINDORO-ROMBLON)
REVENUE DISTRICT OFFICE NO. 063 - CALAPAN, ORIENTAL MINDORO

OCN: 063RC2023000003973

Date OCN Generated: October 6, 2023

UPDATED ON OCT 06 2023

CERTIFICATE OF REGISTRATION

TIN & BRANCH CODE
936-764-703-00000

NAME OF TAXPAYER
UNTALAN, ROGELIO RAMOS

TIN ISSUANCE DATE
January 25, 2010

REGISTERING OFFICE

X Head Office

Branch

REGISTERED ADDRESS

POBLACION 15205 VICTORIA ORIENTAL MINDORO PHILIPPINES

TAXPAYER TYPE/S

SINGLE PROPRIETORSHIP ONLY (RESIDENT CITIZEN)

BUSINESS INFORMATION DETAILS

CATEGORY

REGISTRATION DATE

TRADE NAME 1

UNTALAN GENERAL MERCHANDISE AND AGRI SUPPLY

March 7, 2011

(PSIC)

46599-WHOLESALE OF OTHER
MACHINERY AND EQUIPMENT, N.E.C.

Secondary

Line of Business

WHOLESALE OF AGRICULTURAL
EQUIPMENT

(PSIC)

47999-OTHER RETAIL SALE NOT IN
STORES, STALLS OR MARKETS

Primary

Line of Business

RETAIL TRADE NOT IN STORES
STALLS OR MARKETS

REMINDERS:

1. An annual registration fee shall be paid upon registration and every year thereafter on or before the last day of January, using BIR Form No. 0605.
2. Filing of required tax return/s to conform with the above tax types, whether with or without business operation, to avoid penalties.
3. For new business registrants, application for registration of manual Books of Accounts (B/As) shall be before the deadline for filing of the initial quarterly income tax return or annual income tax return whichever comes earlier, from the date of registration. Registration of new set of manual B/As shall be before its use.
4. Immediately inform the district office in case of transfer/cessation of business and other changes in registration information by filing BIR Form No. 1905.
5. For Self-Employed Individuals (SEI) whose gross sales and/or receipts and other non-operating income does not exceed P3,000,000 and who opted to avail of the 8% Income tax rate, the tax type Percentage Tax (PT) shall not be reflected in the Certificate of Registration (COR). However, at the start of each taxable year, such SEI shall be automatically subjected to graduated income tax rates and required to file quarterly percentage tax return (BIR Form No. 2551Q) and option to replace the COR to reflect "PT" unless qualified and opted to avail of the 8% Income tax rate annually.

I hereby certify that the above named person is registered as indicated above, under the provision of the National Internal Revenue Code, as amended.



Regina P. Reforma
REGINA P. REFORMA
OIC-Ass. Revenue District Officer

EMELITA R. ABO

REVENUE DISTRICT OFFICER
(Signature over Printed Name)

THIS CERTIFICATE MUST BE EXHIBITED CONSPICUOUSLY IN THE PLACE OF BUSINESS

Omnibus Sworn Statement

REPUBLIC OF THE PHILIPPINES)
CITY/MUNICIPALITY OF _____) S.S.
CALAPAN CITY

AFFIDAVIT

I, **Rogelio R. Untalan**, of legal age, **Single, Filipino**, and residing at Poblacion. 1 **Victoria Oriental Mindoro**, after having been duly sworn in accordance with law, do hereby depose and state that:

1. I am the sole proprietor or authorized representative of **Untalan General Merchandise and Agri Supply** with office address at **Poblacion. 1, Victoria Oriental Mindoro**;

2. As the owner and sole proprietor, or authorized representative of **Untalan General Merchandise and Agri Supply** I have full power and authority to do, execute and perform any and all acts necessary to participate, submit the bid, and to sign and execute the ensuing contract for _____

_____ as shown in the attached duly notarized Special Power of Attorney;

3. **Untalan General Merchandise and Agri Supply** is not "blacklisted" or barred from bidding by the Government of the Philippines or any of its agencies, offices, corporations, or Local Government Units, foreign government/foreign or international financing institution whose blacklisting rules have been recognized by the Government Procurement Policy Board, by itself or by relation, membership, association, affiliation, or controlling interest with another blacklisted person or entity as defined and provided for in the Uniform Guidelines on Blacklisting;

4. Each of the documents submitted in satisfaction of the bidding requirements is an authentic copy of the original, complete, and all statements and information provided therein are true and correct;

5. **Untalan General Merchandise and Agri Supply** is authorizing the Head of the Procuring Entity or its duly authorized representative(s) to verify all the documents submitted;

6. The owner or sole proprietor is not related to the Head of the Procuring Entity, members of the Bids and Awards Committee (BAC), the Technical

Working Group, and the BAC Secretariat, the head of the Project Management Office or the end-user unit, and the project consultants by consanguinity or affinity up to the third civil degree;

7. **Untalan General Merchandise and Agri Supply** complies with existing labor laws and standards; and

8. **Untalan General Merchandise and Agri Supply** is aware of and has undertaken the responsibilities as a Bidder in compliance with the Philippine Bidding Documents, which includes:

- Carefully examining all of the Bidding Documents;
- Acknowledging all conditions, local or otherwise, affecting the implementation of the Contract;
- Making an estimate of the facilities available and needed for the contract to be bid, if any; and
- Inquiring or securing Supplemental/Bid Bulletin(s) issued for the

9. **Untalan General Merchandise and Agri Supply** did not give or pay directly or indirectly, any commission, amount, fee, or any form of consideration, pecuniary or otherwise, to any person or official, personnel or representative of the government in relation to any procurement project or activity.

10. In case advance payment was made or given, failure to perform or deliver any of the obligations and undertakings in the contract shall be sufficient grounds to constitute criminal liability for Swindling (Estafa) or the commission of fraud with unfaithfulness or abuse of confidence through misappropriating or converting any payment received by a person or entity under an obligation involving the duty to deliver certain goods or services, to the prejudice of the public and the government of the Philippines pursuant to Article 315 of Act No. 3815 s. 1930, as amended, or the Revised Penal Code.

IN WITNESS WHEREOF, I have hereunto set my hand this _____ day of _____, 20____ at _____, Philippines.

SUBSCRIBED AND SWORN TO before me this _____ day of _____ 20____ at
Calapan City, Philippines. The affiant exhibiting to me his/her

Rogelio R. Untalan
Affiant

Phil Health ID No. 1501-1326942-5

Doc. No. 437
Page No. 89
Book No. 132
Series of 20 24

ATTY. RAYMOND JOEL L. DALBUENA
Roll of Attorney's No. 61087
IBP Lifetime No. 010769
PTR No. 1218347 - Calapan City
MILE Compliance No. VII-0005057
Notarial Commission until December 31, 2024

Republic of the Philippines
Department of Budget and Management
PROCUREMENT SERVICE
CERTIFICATE OF PHILGEPS REGISTRATION
(Platinum Membership)

THIS IS TO CERTIFY THAT

UNTALAN GENERAL MERCHANDISE AND AGRICULTURAL SUPPLY

POBLACION 1 ,

Victoria , Oriental Mindoro , Region IV-B , Philippines

is registered in the *Philippine Government Electronic Procurement System (PhilGEPS)* on 02-Sep-2011 pursuant to Section 8.5.2 of the Revised Implementing Rules and Regulations of Republic Act No. 9184, otherwise known as the Government Procurement Reform Act.

This further certifies that **UNTALAN GENERAL MERCHANDISE AND AGRICULTURAL SUPPLY** has submitted the required eligibility documents in the PhilGEPS Supplier Registry as listed in Annex A, which document is attached hereto and made an integral part hereof.

For the purpose of updating this Certificate, all Class "A" eligibility documents covered by Section 8.5.2 of the Revised Implementing Rules and Regulations of Republic Act No. 9184 supporting the veracity, authenticity and validity of this Certificate shall remain current and updated. The failure by the prospective Bidder to update this Certificate with the current and updated Class "A" eligibility documents shall result in the automatic suspension of its validity until such time that all of the expired Class "A" eligibility documents has been updated.

By submitting this Certificate, the Bidder certifies:

1. the authenticity, genuineness, validity, and completeness of the copy of the original eligibility documents submitted;
2. the veracity of the statements and information contained therein;
3. that the Certificate is not a guaranty that the named registrant will be declared eligible without first being determined to be such for that particular bidding, nor is it an evidence that the Bidder has passed the post-qualification stage; and
4. that any finding of concealment, falsification, or misrepresentation of any of the eligibility documents submitted, or the contents thereof shall be a ground for disqualification from further participation in the bidding process, without prejudice to the imposition of appropriate administrative, civil and criminal penalty in accordance with the laws.

This Certificate is valid until 19-Jul-2025

Issued this 19th day of July 2024.

This is a system generated certificate. No signature is required.



REMINDERS ¹

- *The PhilGEPS office shall not determine the eligibility of merchants. The PhilGEPS office's evaluation of the eligibility requirements shall be for the sole purpose of determining the approval or disapproval of the merchant's application for registration.*
- *A merchant's registration and membership in the GOP-OMR is neither contract-specific nor understood to be tantamount to a finding of eligibility. Neither shall the merchant's successful registration in the GOP-OMR be relied upon to claim eligibility for the purpose of participation in any public bidding.*
- *The determination of the eligibility of merchants, whether registered with the GOP-OMR or not, shall remain with the Bids and Awards Committee (BAC). The BAC's determination of validity of the eligibility requirements shall be conclusive to enable the merchant to participate in the public bidding process.*

List of Eligibility Documents

of
UNTALAN GENERAL MERCHANDISE AND AGRICULTURAL SUPPLY
 POBLACION 1,
 Victoria , Oriental Mindoro , Region IV-B , Philippines

DTI Certificate	DTI Certificate Number : 2297183 Issued By / Signatory : RAMON M LOPEZ Registration Date : 14-Nov-2020 Expiration Date : 16-Dec-2025
Mayors Permit	Expiration Date : 31-Dec-2024 Permit Number : 8880102 Place of Issue : VICTORIA ORIENTAL MINDORO Issued By / Signatory : JOSELITO C. MALABANAN Issuance Date : 04-Jan-2024
Tax Clearance	Expiration Date : 05-Mar-2025 TCC Number : RR9A-063-03-05-R0439-2024-E Issued By / Signatory : ROSALINDA D. CABIDOG Issuance date : 05-Mar-2024
Audited Financial Statement	Date of Filing : 11-Apr-2024 Current Asset : 4,267,259.00 Total Asset : 6,993,859.00 Current Liabilities : 672,238.00 Total Liabilities : 672,238.00 Name of Auditor : ELVIN P. VARGAS BIR RDO Code : 063
PCAB License	Expiration Date : - Issued By / Signatory : Issuance Date : - License Number : License First Issue Date : - Principal Classification : Category :



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF FINANCE
BUREAU OF INTERNAL REVENUE
REVENUE REGION NO. 9A - CaBaMiRo
CITY OF STO. TOMAS, BATANGAS
QF-TCC-01-01-2023.00

Annex "M"

TCBP NO. RR9A-063-03-05-R0439-2024-E

TAX CLEARANCE CERTIFICATE

(Pursuant to Executive Order No. 398)

UNTALAN, ROGELIO RAMOS

(UNTALAN GENERAL MERCHANDISE AND AGRI SUPPLY)

Name of Taxpayer

POBLACION I, VICTORIA, ORIENTAL MINDORO

Address

936-764-703-00000

Taxpayer Identification Number

This is to certify that the above mentioned taxpayer is eligible for issuance of this Tax Clearance Certificate having satisfied all the criteria set forth by the BIR as of the date of this certification pursuant to Revenue Regulations No. 8-2016, as amended.

Tax liabilities recorded after the aforesaid dates or outside the jurisdiction of this Office are not covered by this tax clearance.

Issued this 5th day of March, 2024.

NOTE: THIS CERTIFICATE SHALL BE VALID AND EFFECTIVE FROM DATE OF ISSUE UNTIL MARCH 05, 2025 ONLY OR UNTIL REVOKED FOR VIOLATION OF THE CRITERIA SPECIFIED UNDER REVENUE REGULATIONS NO. 8-2016, AS AMENDED AND REVENUE MEMORANDUM ORDER NO. 46-2018, WHICHEVER COMES EARLIER. THIS SHALL NOT BE USED ON SALES/TRANSFER OF REAL PROPERTIES. CERTIFICATION FEE OF P100 WAS PAID ON MARCH 01, 2024 UNDER EFPS PAYMENT TRANSACTION NO. 249928242. ANY ERASURE MADE ON THIS TCC SHALL RENDER IT NULL AND VOID.




ROSALINDA D. CABIDOG
Chief, Collection Division

DOCUMENTARY STAMP TAX
DATE OF PAYMENT: 03/01/2024
PAYMENT CONFIRMATION:
249959718
AMOUNT: P30.00

WARNING: Counterfeiting is punishable by law. For authenticity, please visit BIR website www.bir.gov.ph/index.php/tax-clearance/released-tax-clearance.html. Tax Clearance Certificate (for bidding purposes) not listed/posted herein will be deemed to have originated from an illegal source.



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF AGRICULTURE

Fertilizer and Pesticide Authority

License

ISSUED BY VIRTUE OF PRESIDENTIAL DECREE NO. 1144

POB. 1, NAUTICAL HIGHWAY, FISR
DISTRICT, ORIENTAL MINDORO

UNTALAN GENERAL MERCHANDISE AND AGRI SUPPLY

This is to certify that _____ of _____

-X-X-X- FERTILIZER AND AGRICULTURAL PESTICIDE -X-X-X-

is licensed to operate as dealer of _____

with all the rights, privileges, and responsibilities thereto appertaining.

This license is issued in accordance with the provisions of Presidential Decree No. 1144
JULY 2026

and shall expire on the _____ day of _____ year

unless sooner cancelled, revoked or suspended for cause.

Paid under O.R Number: 0960939
Dated: 07-20-2023
Amount Paid: Ph 4,000.00 (D-F/AP)

SUZETTE M. ALCAIDE
Supervising Agriculturist, RIV

(DISPLAY PROMINENTLY)

LD - 14662

LICENSE NO. IVB-23-F/AP-D-00104

FPA CONTROL NO. 07-20-2023-00160

DATE OF ISSUE: 07-20-2023

X-X-X-RENEWAL-X-X-X



PNB

BTR-BIR PAYMENT SLIP

DATE: 09/11/24
M M D D Y Y

PLEASE WRITE HEAVILY

Or. Mindoro-Victoria BRANCH is happy to serve you
You have made a BILLS PAYMENT
of PHP 130,456.00 on 04-11-2024 08:28:12
to BUREAU OF INTERNAL REVENUE 1701
Payor : ROGELIO RAMOS UNTALAN
Account no. 936764703000
Txn Ref#: 8856306971024041100026
Mode of Payment: Cash
Service Charge: PHP 0.00

Processed by Jeremah Anne B. Sec# 23
Thank you for banking with us. With PNB, You First!

Before leaving the counter, please ensure the correctness of the transaction details as seen on the validation. This document is considered valid when machine validated.

ACCOUNT NAME BTR - BIR			Taxpayer may confirm their Tax Payment with their Home RDO/LTDO (where they file tax returns and pay internal revenue taxes).		
TAXPAYER'S NAME UNTALAN, ROGELIO R.					
TIN 936-764-703-000			TAX TYPE JT		
TAX PERIOD DEC-2023			TAX FORM 1701		
MODE OF PAYMENT					
<input checked="" type="checkbox"/> CASH					
NOTES	QTY	AMOUNT	NOTES	QTY	AMOUNT
1,000	130	130,000	100	4	400
500			50		50
200			20		
TOTAL COINS 6			CASH PAYMENT		130,456
<input type="checkbox"/> CHECK			CHECK PAYMENT		
<input type="checkbox"/> DEBIT MY ACCOUNT NO.					
AMOUNT IN FIGURES: 130,456					
AMOUNT IN WORDS: one hundred thirty thousand four hundred fifty six					
<input checked="" type="checkbox"/> We consent to the collection and processing of personal data provided herein that will be used for facilitating the BIR-BTR transaction. All personal data will be processed in accordance with the Bank's Data Privacy Policy provided in the Bank's website (www.pnb.com.ph) and applicable data privacy laws, rules and regulations as may be amended from time to time.					
ACCOUNTHOLDER'S SIGNATURE					
Signature Verified by:			Approved by:		

TAXPAYER'S COPY

Form 2030.3 REV Sept '21

For BIR Use Only Item:



Republic of the Philippines
Department of Finance
Bureau of Internal Revenue

BIR Form No.

1701

January 2018 (ENCS)
Page 1

Annual Income Tax Return

Individuals (including MIXED Income Earner), Estates and Trusts
Enter all required information in CAPITAL LETTERS using BLACK ink. Mark all applicable boxes with an "X". Two copies MUST be filed with the BIR and one held by the Tax Filer.



1701.01/18ENCS P1

1 Month 12 For the Year (YYYY) 2023 2 Amended Return? ☒ Yes ☐ No 3 Short Period Return? ☐ Yes ☒ No

PART I - BACKGROUND INFORMATION OF TAXPAYER/FILER

4 Taxpayer Identification Number (TIN) 936 - 764 - 703 - 000 5 RDO Code 045

6 Taxpayer Type ☒ Single Proprietor ☐ Professional ☐ Estate ☐ Trust ☒ Compensation Earner

7 Alphabetic Tax Code (ATC) ☐ 11012 Business Income-Graduated IT Rates ☐ 11014 Income from Profession-Graduated IT Rates ☒ 11017 Mixed Income-Graduated IT Rates
☐ 11011 Compensation Income ☐ 11015 Business Income-8% IT Rate ☐ 11017 Income from Profession-8% IT Rate ☐ 11018 Mixed Income-8% IT Rate

8 Taxpayer's Name (Last Name, First Name, Middle Name)/ESTATE OF (First Name, Middle Name, Last Name)/TRUST FBO: (First Name, Middle Name, Last Name)
UNTALAN ROGELIO RAMOS

9 Registered Address (Indicate complete address. If the registered address is different from the current address, got to the RDO to update registered address by using BIR Form No. 1905)
POBLACION 1, VICTORIA, ORIENTAL MINDORO

9A ZIP Code 5205

10 Date of Birth (MM/DD/YYYY) 01/13/1980 11 Email Address rlentmau08@gmail.com

12 Citizenship FILIPINO 13 Claiming Foreign Tax Credits? ☐ Yes ☒ No 14 Foreign Tax Number, if applicable

15 Contact Number (Landline/Cellphone No.) 000000000 16 Civil Status (if applicable)

☒ Single ☐ Married ☐ Legally Separated ☐ Widower

17 If married, spouse has income? ☐ Yes ☒ No 18 Filing Status ☐ Joint Filing ☒ Separate Filing

19 Income EXEMPT from Income Tax? ☐ Yes ☒ No 20 Income subject to SPECIAL/PREFERENTIAL RATE? ☐ Yes ☒ No
[If yes, fill out also consolidation of ALL activities per Tax Regime (Part X)] [If yes, fill out also consolidation of ALL activities per Tax Regime (Part X)]

21 Tax Rate* (Choose Method of Deduction in Item 21A)
(choose one) ☒ Graduated Rates ☐ Itemized Deduction ☐ Optional Standard Deduction (OSD)
[Sec. 34(A-J), NIRC] [40% of Gross Sales/Receipts/Revenues/Fees [Sec. 34(L), NIRC]]

☐ 8% in lieu of Graduated Rates under Sec. 24(A) & Percentage Tax under Sec. 116 of NIRC
[available if gross sales/receipts and other non-operating income do not exceed Three million pesos (P3M)]

PART II - TOTAL TAX PAYABLE (Do NOT Enter Centavos; 49 Centavos or Less drop down; 50 or more round up)

Particular	A. Taxpayer/Filer	B. Spouse
22 Tax Due (From Part VI Item 5)	1,027,704.00	0.00
23 Less: Total Tax Credits/Payments (From Part VII Item 10)	897,248.00	0.00
24 Tax Payable/(Overpayment) (Item 22 Less Item 23)	130,456.00	0.00
25 Less: Portion of Tax Payable Allowed for 2nd Installment to be paid on or before October 15 (50% or less of Item 22)	0.00	0.00
26 Amount of Tax payable/(Overpayment) (Item 24 Less Item 25)	130,456.00	0.00
Add: Penalties 27 Interest	0.00	0.00
28 Surcharge	0.00	0.00
29 Compromise	0.00	0.00
30 Total Penalties (Sum of Items 27 to 29)	0.00	0.00
31 Total Amount Payable/(Overpayment) (Sum of Items 26 and 30)	130,456.00	0.00
32 Aggregate Amount Payable/(Overpayment) (Sum of Items 26 and 30)	130,456.00	0.00

If overpayment, mark one (1) box only. (Once the choice is made, the same is irrevocable)
☐ To be refunded ☐ To be issued a Tax Credit Certificate (TCC) ☐ To be carried over as a tax credit for next year/quarter

I declare under the penalties of perjury that this return, and all its attachments, have been made in good faith, verified by me, and to the best of my knowledge and belief, are true and correct, pursuant to the provisions of the National Internal Revenue Code, as amended, and the regulations issued under authority thereof. Further, I give my consent to the processing of my information as contemplated under the "Data Privacy Act of 2012 (R.A. No. 10173) for legitimate and lawful purposes. (If signed by an Authorized Representative, indicate TIN and attach authorization letter)

ROGELIO R. UNTALAN
Printed Name and Signature of Taxpayer/Authorized Representative 33 Number of Attachments 00

PART III - DETAILS OF PAYMENT

Particulars	Drawee Bank/Agency	Number	Date (MM/DD/YYYY)	Amount
34 Cash/Bank Debit Memo				
35 Check				
36 Tax Debit Memo				
37 Others (specify below)				

Machine Validation/Revenue Official Receipt Details (If not filed with an Authorized Agent Bank) Stamp of Receiving Office/AAB and Date of Receipt (RO's Signature/Bank Teller's Initial)

r. Mindoro-Victoria BRANCH is happy to serve you

On 04-11-2024 08:28:12

PHILIPPINE BUREAU OF INTERNAL REVENUE

ACCOUNT NO. 936764703000

Ref#: BBS6306971024041100026


Mode of Payment: Cash


Service Charge: PHP 0.00

Processed by Jeremah Anne B. Seq# 23

Thank you for banking with us. With PRB, You First!

RECEIVED
PHB-BR-MINDORO-VICTORIA
BANK CODE: 033604
RDO: 061
DATE: APR 11 2024
TELE: JERMAH ANNE B. ABANTE

BIR Form No. 1701 January 2018 (ENCS) Page 2		Annual Income Tax Return Individuals (including MIXED Income Earner), Estates and Trusts		 1701 01/18ENCS P2	
TIN 936 764 703 000		Taxpayer/Filer's Last Name JUNTAN ROQUELO RAMOS			
PART IV - Background Information of Spouse					
1 Spouse's Taxpayer Identification Number (TIN)		2 RDO Code			
3 Filer's Spouse Type <input type="checkbox"/> Single Proprietor <input type="checkbox"/> Professional <input type="checkbox"/> Compensation Earner					
4 Alphanumeric Tax Code (ATC) <input type="radio"/> II011 Compensation Income <input type="radio"/> II012 Business Income-Graduated IT Rates <input type="radio"/> II013 Mixed Income-Graduated IT Rates <input type="radio"/> II014 Income from Profession-Graduated IT Rates <input type="radio"/> II015 Business Income-8% IT Rate <input type="radio"/> II016 Mixed Income-8% IT Rate <input type="radio"/> II017 Income from Profession-8% IT Rate					
5 Spouse's Name (Last Name, First Name, Middle Name)					
6 Contact Number		7 Citizenship			
8 Claiming Foreign Tax Credits? <input type="radio"/> Yes <input type="radio"/> No		9 Foreign tax number (if applicable)			
10 Income EXEMPT from Income Tax? <input type="radio"/> Yes <input type="radio"/> No [If yes, fill out also consolidation of ALL activities per Tax Regime (Part X)]		11 Income subject to SPECIAL/PREFERENTIAL RATE? <input type="radio"/> Yes <input type="radio"/> No [If yes, fill out also consolidation of ALL activities per Tax Regime (Part X)]			
12 Tax Rate* (Choose Method of Deduction in Item 12A) <input type="radio"/> Graduated Rates <input type="radio"/> 8% in lieu of Graduated Rates under Sec. 24(A) & Percentage Tax under Sec. 116 of NIRC [available if gross sales/receipts and other non-operating income do not exceed Three million pesos (P3M)]		12A Method of Deduction (choose one) <input type="radio"/> Itemized Deduction [Sec. 34(A-J), NIRC] <input type="radio"/> Optional Standard Deduction (OSD) [40% of Gross Sales/Receipts/Revenues/Fees [Sec. 34(L), NIRC]]			
PART V - Computation of Tax					
Schedule 1 - Gross Compensation Income and tax Withheld (Attach Additional Sheet/s, if necessary) On Items 1 and 2, enter the required information for each of your employer/s and mark (X) whether the information is for the Taxpayer or the Spouse. On Item 3A, enter the Total Gross Compensation and Total tax Withheld for the Taxpayer and on Item 3B, for the Spouse. (DO NOT enter Centavos; 49 Centavos or less drop down; 50 or more round up)					
a. Name of Employer					
1 <input checked="" type="radio"/> Taxpayer PROVINCIAL GOVERNMENT OF ORIENTAL MINDORO <input type="radio"/> Spouse					
b. Employer's TIN 001 000 115 000					
2 <input type="radio"/> Taxpayer <input type="radio"/> Spouse					
b. Employer's TIN					
(Continuation of Table Above)					
		c. Compensation Income		d. Tax Withheld	
1		0.00		0.00	
2		0.00		0.00	
3A Gross Compensation Income and Total Tax Withheld for TAXPAYER (To Part V Schedule 2 Item 4A and Part VII Item 5A)		2,068,372.00		366,039.00	
3B Gross Compensation Income and Total Tax Withheld for SPOUSE (To Part V Schedule 2 Item 4B and Part VII Item 5B)		0.00		0.00	
Schedule 2 - Taxable Compensation Income (DO NOT enter Centavos; 49 Centavos or less drop down; 50 or more round up)					
Particulars		A. Taxpayer/Filer		B. Spouse	
4 Gross Compensation Income (From Part V Schedule 1 Item 3A/3Bc)		2,068,372.00		0.00	
5 Less: Non-Taxable / Exempt Compensation		214,220.00		0.00	
6 Taxable Compensation Income (Item 4 Less Item 5)		1,854,152.00		0.00	
7 Tax Due-Compensation Income (Item 6 x applicable Income Tax Rate)		366,039.00		0.00	
Schedule 3 - Taxable Business Income (If graduated rates, fill in Items 8 to 24; if 8% flat income tax rate, fill in Items 25 to 30)					
3.A - For Graduated Income Tax Rates					
8 Sales/revenues/receipts/Fees		20,153,465.00		0.00	
9 Less: Sales Returns, Allowances and Discounts		0.00		0.00	
10 Net Sales/Revenues/Receipts/Fees (Item 8 Less Item 9)		20,153,465.00		0.00	
11 Less: Cost of Sales/Services (applicable only if availing Itemized Deductions)		13,505,683.00		0.00	
12 Gross Income/(Loss) from Operation (Item 10 less Item 11)		6,647,812.00		0.00	
Less: Deductions Allowable under Existing Laws					
13 Ordinary Allowable Itemized Deductions (From Part V Schedule 4 Item 16)		4,417,951.00		0.00	
14 Special Allowable Itemized Deductions (From Part V Schedule 5 Item 3 and/or Item 6)		0.00		0.00	
15 Allowable for Net Operating Loss Carry Over (NOLCO) (From Part V Schedule 6 Item 8 and/or Item 13)		0.00		0.00	
16 Total Allowable Itemized Deductions (Sum of Items 13 to 15)		4,417,951.00		0.00	
OR					
17 Optional Standard Deduction (OSD) (40% of Item 10)		0.00		0.00	
18 Net Income/(Loss) (If Itemized: Item 12 Less Item 16; If OSD: Item 10 Less Item 17)		2,229,861.00		0.00	
Add: Other Non-Operating Income (specify below)					
19		0.00		0.00	
20		0.00		0.00	
21 Amount Received/Share in Income by a Partner from General Professional Partnership (GPP)		0.00		0.00	
22 Total Other Non-Operating Income (Sum of Items 19 to 21)		0.00		0.00	
23 Taxable Income-Business (Sum of Items 18 and 22)		2,229,861.00		0.00	
24 Total Taxable Income - Compensation & Business (Sum of Items 6 and 23)		4,084,013.00		0.00	
25 Total Tax Due-Compensation and Business Income (under graduated rates) (Item 24 x Applicable Tax Rate based on Tax Table below) (To Part VI Item 1)		1,027,764.00		0.00	
TABLE 1 - Tax Rates (effective January 1, 2018 to December 31, 2022)					
If Taxable Income is:		Tax Due is:			
Not over P250,000		0%			
Over P250,000 but not over P400,000		20% of the excess over P250,000			
Over P400,000 but not over P600,000		P30,000 + 25% of the excess over P400,000			
Over P600,000 but not over P2,000,000		P130,000 + 30% of the excess over P600,000			
Over P2,000,000 but not over P8,000,000		P490,000 + 32% of the excess over P2,000,000			
Over P8,000,000		P2,410,000 + 35% of the excess over P8,000,000			
TABLE 2 - Tax Rates (effective January 1, 2023 and onwards)					
If Taxable Income is:		Tax Due is:			
Not over P250,000		0%			
Over P250,000 but not over P400,000		15% of the excess over P250,000			
Over P400,000 but not over P800,000		P22,500 + 20% of the excess over P400,000			
Over P800,000 but not over P2,000,000		102,500 + 25% of the excess over P800,000			
Over P2,000,000 but not over P8,000,000		402,500 + 30% of the excess over P2,000,000			
Over P8,000,000		P1,202,500 + 35% of the excess over P8,000,000			

BIR Form No. 1701 January 2018 (ENCS) Page 3		Annual Income Tax Return Individuals (including MIXED Income Earner), Estates and Trusts		 1701 01/18ENCS P3					
TIN 936 784 703 000		Taxpayer/Filer's Last Name UNTALAN ROGELIO RAMOS							
3.B - For 8% Flat Income Tax Rate (DO NOT enter Centavos; 49 Centavos or less drop down; 50 or more round up)									
Particulars		A. Taxpayer/Filer		B. Spouse					
26 Sales/Revenues/Receipts/Fees (net of sales returns, allowances and discounts)		0.00		0.00					
Add: Other Non-Operating Income (specify below)									
27		0.00		0.00					
28 Total Income (Sum of Items 26 and 27)		0.00		0.00					
Less: Allowable reduction from gross sales/receipts and other non-operating income of purely self-employed individuals and/or professionals in the amount of P250,000 (not applicable if with compensation income)		0.00		0.00					
29 Taxable Income/(Loss) (Item 28 Less Item 29)		0.00		0.00					
30 Taxable Income/(Loss) (Item 28 Less Item 29)		0.00		0.00					
31 Tax Due-Business Income (Item 30 x 8% Flat Income Tax Rate)		0.00		0.00					
32 Total Tax Due-Compensation & Business Income (under flat rate)(Sum of Items 7 and 31) (To Part VI Item 1)		0.00		0.00					
Schedule 4 - Ordinary Allowable Itemized Deductions (attach additional sheet/s, if necessary)									
1 Amortizations		0.00		0.00					
2 Bad Debts		0.00		0.00					
3 Charitable and Other Contributions		0.00		0.00					
4 Depletion		0.00		0.00					
5 Depreciation		136,200.00		0.00					
6 Entertainment, Amusement and Recreation		0.00		0.00					
7 Fringe Benefits		0.00		0.00					
8 Interest		71,826.00		0.00					
9 Losses		0.00		0.00					
10 Pension Trusts		0.00		0.00					
11 Rental		0.00		0.00					
12 Research and Development		0.00		0.00					
13 Salaries, Wages and Allowances		1,000,254.00		0.00					
14 SSS, GSIS, Philhealth, HDMF and Other Contributions		68,350.00		0.00					
15 Taxes and Licenses		293,052.00		0.00					
16 Transportation and Travel		163,272.00		0.00					
17 Others (Deductions Subject to Withholding Tax and Other Expenses) (specify below; Add additional sheet(s), if necessary)									
a Janitorial and Messengerial Services		0.00		0.00					
b Professional Fees		37,000.00		0.00					
c Security Services		0.00		0.00					
d SEE ATTACHED FS		2,647,997.00		0.00					
18 Total Ordinary Allowable Itemized Deductions (Sum of Items 1 to 17d) (To part V Schedule 3.A Item 13)		4,417,951.00		0.00					
Schedule 5 - Special Allowable Itemized Deductions (attach additional sheet/s, if necessary)									
5.A - Taxpayer/Filer		Description		Legal Basis		Amount			
1						0.00			
2						0.00			
3 Total Special Allowable Itemized Deductions-Taxpayer/Filer (Sum of Items 1 and 2) (To part V Schedule 3.A Item 14A)						0.00			
5.B - Spouse									
4						0.00			
5						0.00			
6 Total Special Allowable Itemized Deductions-Spouse (Sum of Items 4 and 5) (To part V Schedule 3.A Item 14B)						0.00			
Schedule 6 - Computation of Net Operating Loss carry Over (NOLCO)									
6.A - Computation of NOLCO		Description		A. Taxpayer/Filer		B. Spouse			
1 Gross Income				0.00		0.00			
2 Less: Ordinary Allowable Itemized Deductions				0.00		0.00			
3 Net Operating Loss (Item 1 Less Item 2) (To Schedule 6.A.1 Item 7A and/or Schedule 6.A.2 Item 12A)				0.00		0.00			
6.A.1 - Taxpayer/Filer's Detailed Computation of Available NOLCO									
Net Operating Loss		B. NOLCO Applied Previous Year/s		C. NOLCO Expired		D. NOLCO Applied Current Year		E. Net Operating Loss (Unapplied) [(E)=A-(B+C+D)]	
Year Incurred		A. Amount							
4		0.00		0.00		0.00		0.00	
5		0.00		0.00		0.00		0.00	
6		0.00		0.00		0.00		0.00	
7		0.00		0.00		0.00		0.00	
8 Total NOLCO - taxpayer/Filer (Sum of Items 4D to 7D) (To Part V Schedule 3.A Item 15A)						0.00			

RECEIVED
AIR-PORT-GENERAL-FACTORY
BANK CODE- 033554
RDO
DATE: APR 11 2024

PART IX - Reconciliation of Net Income per Books Against Taxable Income (Attach additional sheets, if necessary)		
Particulars	A. Taxpayer/Filer	B. Spouse
1 Net Income/(Loss) per Books	2,229,861.00	0.00
Add: Non-Deductible Expenses/Taxable Other Income		
2	0.00	0.00
3	0.00	0.00
4	0.00	0.00
5 Total (Sum of Items 1 to 4)	2,229,861.00	0.00
Less: A) Non-Taxable Income and Income Subjected to Final Tax		
6	0.00	0.00
7	0.00	0.00
B) Special/Other Allowable Deductions		
8	0.00	0.00
9	0.00	0.00
10 Total (Sum of Items 6 to 9)	0.00	0.00
11 Net Taxable Income/(Loss) (Item 5 Less Item 10)	2,229,861.00	0.00

RECEIVED
AIR-MAIL
FBI
APR 11 1974
JULIUS ROSENBERG
JULIUS ROSENBERG

Tax Return Receipt Confirmation

ebirforms-noreply@bir.gov.ph <ebirforms-noreply@bir.gov.ph>
To: clientmail08@gmail.com

Mon, Mar 18, 2024 at 2:16 PM

This confirms receipt of your submission with the following details subject to validation by BIR:

File name: 936764703000-1701v2018-122023V1.xml

Date received by BIR: 17 March 2024

Time received by BIR: 04:29 AM

Penalties may be imposed for any violation of the provisions of the NIRC and issuances thereof.

FOR RETURNS WITH TAX PAYABLE:

Please pay through any of the following ePayment Channels:

Land Bank of the Philippines Link.BizPortal

- LBP ATM Cards
- Bancnet ATM/Debit Cards
- PCHC PayGate or PESONeT (RCBC, Robinsons Bank, UnionBank, PSBank, BPI, Asia United Bank)

DBP PayTax Online

- Credit Cards (MasterCard/Visa)
- Bancnet ATM/Debit Cards

Unionbank of the Philippines

- Unionbank Online (for Unionbank Individual and Corporate Account Holders)
- UPAY via InstaPay (For Individual Non-Unionbank Account Holders)

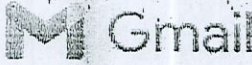
Taxpayer Agent/ Tax Software Provider-TSP

- (Gcash/PayMaya/MyEG)

This is a system-generated email. Please do not reply.

Bureau of Internal Revenue

RECEIVED
OFFICE OF THE COMPTROLLER
BANK CODE: 032684
R01
DATE: APR 11 2024



Mark Leonell Lloren <markleonellloren@gmail.com>

eSubmission Validation Report

eSubmission <esubmission@bir.gov.ph>
To: markleonellloren@gmail.com

Tue, Mar 19, 2024 at 2:01 AM

ACKNOWLEDGEMENT RECEIPT NUMBER: 20240319-I050391

This is to confirm receipt of the file(s) as stated below:

Total attachment/file(s) received : 1

No. of valid file(s) : 1
No. of invalid file(s) : 0

We have validated your submission in compliance with existing BIR regulations.

Find below the details of your submission:

Date of Submission: 03/15/2024 2:33:38 PM
Filename(s):
1. Attachment : 93676470300001220231701.DAT
93676470300001220231701.DAT - VALID
CONFIRMATION RECEIPT NUMBER - 2024-0000046321

VALIDATION REPORT:

1. Attachment : 93676470300001220231701.DAT

TIN of Withholding Agent TIN: 936764703-0000
Alphalist Form : 1701
Taxable Month : 12/2023

LINE NUM	SCHEDULE	ERROR DESCRIPTION
0000000000		No Errors Encountered

PLEASE BE INFORMED THAT THIS IS THE FINAL EMAIL ON THE VALIDATION PROCESS OF YOUR SUBMISSION. HOWEVER, A VALIDATION OF THE TIN OF THE WITHHOLDING AGENT WILL STILL BE UNDERTAKEN. ACCORDINGLY, PLEASE ENSURE THAT THE TIN IS VALID FOR A SUCCESSFUL SUBMISSION OF YOUR ALPHALIST (OR SLSP, AS THE CASE MAY BE).

Thank You.

This is a system generated report. For inquiries, please email us at contact_us@bir.gov.ph or call us at (2) 8538-3200



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF FINANCE
BUREAU OF INTERNAL REVENUE

FILING REFERENCE NO.

TIN	: 936-764-703-000
Name	: UNTALAN ROGELIO R
RDO	: 063
Form Type	: 1601C
Reference No.	: 012400058902434
Amount Payable (Over Remittance)	: 0.00
Accounting Type	: C - Calendar
For Tax Period	: 03/31/2024
Date Filed	: 04/03/2024
Tax Type	: WC

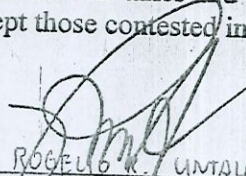
UNTALAN GENERAL MERCHANDISE AND AGRI-SUPPLY
Poblacion 1, Victoria, Oriental Mindoro

STATEMENT OF MANAGEMENT'S RESPONSIBILITY
FOR ANNUAL INCOME TAX RETURN

The Management of UNTALAN GENERAL MERCHANDISE AND AGRI-SUPPLY is responsible for all information and representation contained in the Annual Income Tax Return for the period ended December 31, 2023 (with comparative figures for December 31, 2022). Management is likewise responsible for all information and representations contained in the amended financial statements accompanying the Annual Income Tax Return covering the same reporting period. Furthermore, the Management is responsible for all information and representations contained in all the other tax returns filed for the reporting period, including, but not limited, to the value added tax and/or percentage tax returns, withholding tax returns, documentary stamp tax returns, and any and all other tax returns.

In this regard, Management affirms that the attached audited financial statements for the period ended December 31, 2023, and the accompanying Annual Income Tax return are in accordance with the books and records of the management, complete and correct in all material respects. Management likewise affirms that:

- The Annual Income Tax Return has been prepared in accordance with the provisions of the National Internal Revenue Code, as amended, and pertinent tax regulations and other issuances of the Department of Finance and the Bureau of Internal Revenue;
- Any disparity of figures in the submitted reports arising from the preparation of financial statements pursuant to financial accounting standards and the preparation of the income tax return pursuant to tax accounting rules has been reported as reconciling items and maintained in the company's books and records in accordance with the requirements of Revenue Regulations No. 8-2007 and other relevant issuances;
- The company has filed all applicable tax returns, reports and statements required to be filed under Philippine tax laws for the reporting period and all taxes and other impositions shown thereon to be due and payable have been paid for the reporting period, except those contested in good faith.

Signature: 
(Name of Individual Taxpayer/President/Managing Partner)

Signature: _____
(Name of the Chief Executive Officer or its equivalent)

Signature: _____
(Name of Chief Financial Officer or its equivalent)

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DATE: APR 11 2024
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UNTALAN GENERAL MERCHANDISE AND AGRI-SUPPLY
Poblacion 1, Victoria, Oriental Mindoro

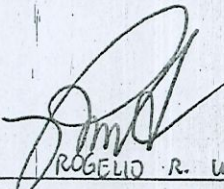
STATEMENT OF MANAGEMENT'S RESPONSIBILITY
FOR FINANCIAL STATEMENTS

The management of UNTALAN GENERAL MERCHANDISE AND AGRI-SUPPLY is responsible for the preparation and fair presentation of the financial statements, including the schedules attached therein for the period ended December 31, 2023 (with comparative figures for December 31, 2022), in accordance with the prescribed financial reporting framework indicated therein, and such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Company or to cease operations, or has no realistic alternative but to do so.

The Management is responsible for overseeing the Company's financial reporting process.

Mr. Elvin P. Vargas, the independent auditor, appointed by the management, has audited the financial statements of the company in accordance with Philippine Standards on Auditing, and in its report to the management, has expressed its opinion on the fairness of presentation upon completion of such audit.

Signature: 
(Name of Individual Taxpayer/President/Managing Partner)

Signature: _____
(Name of the Chief Executive Officer or its equivalent)

Signature: _____
(Name of Chief Financial Officer or its equivalent)

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DR. ROGELIO R. UNTALAN
UNTALAN GENERAL MERCHANDISE AND AGRI-SUPPLY
Poblacion 1, Victoria, Oriental Mindoro

FINANCIAL STATEMENTS

For the Period Ended December 31, 2023
(With comparative figures for December 31, 2022)

And

Report of Independent Auditor

ELVIN P. VARGAS
CERTIFIED PUBLIC ACCOUNTANT

FILED
MAR 22-2024
MAR 22-2024
BANK CODE- 033624
R001 -063
DATE: APR 11 2024
TPILFR JEREMAH ANNE B. ADANT

INDEPENDENT AUDITOR'S REPORT

DR. ROGELIO R. UNTALAN

UNTALAN GENERAL MERCHANDISE AND AGRI-SUPPLY

Poblacion 1, Victoria, Oriental Mindoro

Report on the Audit of the Financial Statements

Opinion

I have audited the financial statements of **DR. ROGELIO R. UNTALAN**, which comprise the financial position as of and for the year ended December 31, 2023 (*with comparative figures for December 31, 2022*) and the statement of comprehensive income, statement of changes in equity and statement of cash flows for the period then ended, and notes to the financial statements, including a summary of significant accounting policies.

In my opinion, the accompanying financial statements present fairly, in all material respects, the financial position of **DR. ROGELIO R. UNTALAN** as at December 31, 2023 and its financial performance and cash flows for the period then ended, in accordance with Philippine Financial Reporting Standards (PFRSs).

Basis for Opinion

I conducted my audit in accordance with Philippine Standards on Auditing (PSAs). My responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of my report. I am independent of the company in accordance with the ethical requirements that are relevant to my audit of the financial statements and I have fulfilled my other ethical responsibilities in accordance with these requirements. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Responsibilities of Management and Those Charged with Governance for the Company Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with PFRSs, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Company's ability to continue as a going concern, disclosing, as applicable, matters relate to going concern and using the going concern basis of accounting unless management either intends to liquidate the Company or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Company's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

My objective is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with PSAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with PSAs, I exercise professional judgment and maintain professional skepticism throughout the audit, I also:

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BUREAU OF TREASURY
DOH
DATE: APR 11 2024
FILLER: JEREMIAH ANNE D. DANTON

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the company's internal control.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the company's ability to continue as a going concern. If we conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the company to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- Obtain sufficient appropriate audit evidence regarding the financial information of the entities or business activities to express an opinion on the consolidated financial statements. I am responsible for the direction, supervision, and performance of the audit. I remain solely responsible for my audit opinion.

I communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

I also provide those charged with governance with a statement that I have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on my independence, and where applicable, related safeguards.

Report on the Supplementary Information Required Under Revenue Regulations 15-2010

My audits are conducted for the purpose of forming an opinion on the financial statements taken as a whole. The supplementary information required under Revenue Regulations 15-2010 as disclosed is presented for purposes of filing with the Bureau of Internal Revenue and is not a required part of the basic financial statements. Such information is the responsibility of management. The information has been subjected to the auditing procedures applied in my audit of the basic financial statements. In my opinion, the information, is fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.


Elvin P. Vargas

CRA Certificate No. 0098138

BOA Accreditation No. 5931

valid until December 25, 2024

Tax Identification No. 920-197-282

BIR Accreditation No. 09-006423-001-2016

March 31, 2022, valid until March 31, 2025

PTR No. 1217289 A, January 04, 2024, Calapan City

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BUREAU OF INTERNAL REVENUE
CRA
DATE: APR 11 2024
TELLER: JERMAELANNE D. ABANTE

DR. ROGELIO R. UNTALAN
Poblacion 1, Victoria, Oriental Mindoro

STATEMENTS OF FINANCIAL POSITION
As of December 31, 2023 and 2022

		2023	2022
<u>ASSETS</u>			
Current Assets			
Cash	(Note 1)	2,782,496.00	2,489,438.00
Accounts Receivables	(Note 2)	798,265.00	526,372.00
Inventory	(Note 3)	686,498.00	836,193.00
Total Current Assets		4,267,259.00	3,852,003.00
Noncurrent Assets			
Business Assets		3,492,000.00	3,492,000.00
Other Assets		700,000.00	700,000.00
Total Noncurrent Assets		4,192,000.00	4,192,000.00
Less: Accumulated Depreciation		1,465,400.00	1,329,200.00
Total Noncurrent Assets-Net	(Note 4)	2,726,600.00	2,862,800.00
TOTAL ASSETS		6,993,859.00	6,714,803.00
<u>LIABILITIES AND EQUITY</u>			
Liabilities			
Current Liabilities		672,238.00	1,363,711.00
Non-Current Liabilities		-	-
Total Liabilities	(Note 5)	672,238.00	1,363,711.00
Equity			
Beginning Balance		5,351,092.00	5,297,738.00
Add: Net Income for the year		3,270,529.00	2,453,354.00
Total		8,621,621.00	7,751,092.00
Less: Drawings		2,300,000.00	2,400,000.00
Ending Balance		6,321,621.00	5,351,092.00
TOTAL LIABILITIES AND EQUITY		6,993,859.00	6,714,803.00

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DR. ROGELIO R. UNTALAN
Poblacion 1, Victoria, Oriental Mindoro

STATEMENTS OF INCOME
For the Years Ended December 31, 2023 and 2022

		2023	2022
GROSS SALES	(Note 6)	20,153,495.00	20,655,919.00
Cost of Sales	(Note 7)	13,505,683.00	15,279,483.00
GROSS INCOME		6,647,812.00	5,376,436.00
Less Operating Expenses	(Note 8)	4,417,951.00	3,815,276.00
OPERATING INCOME		2,229,861.00	1,561,160.00
Add Other Income			
Compensation Income		2,068,372.00	1,727,235.00
Total Other Income		2,068,372.00	1,727,235.00
INCOME BEFORE INCOME TAX		4,298,233.00	3,288,395.00
Less: Provision for Income Tax	(Note 9)	1,027,704.00	835,041.00
NET INCOME FOR THE YEAR		3,270,529.00	2,453,354.00

DR. ROGELIO R. UNTALAN
Poblacion 1, Victoria, Oriental Mindoro
Bank Line: 053684
DATE: APR 11 2024
TELLER: JEREMAHANNE D. ADARTE

DR. ROGELIO R. UNTALAN
Poblacion 1, Victoria, Oriental Mindoro

STATEMENTS OF CASH FLOWS
For the Years Ended December 31, 2023, and 2022

	2023	2022
CASH FLOWS FROM OPERATING ACTIVITIES		
Net Income	3,270,529.00	2,453,354.00
Adjustments for:		
Depreciation	136,200.00	136,200.00
Increase(Decrease) in Receivables	(271,893.00)	(50,737.00)
Increase(Decrease) in Inventory	149,695.00	156,672.00
Increase(Decrease) in Current Liabilities	(691,473.00)	99,126.00
Increase(Decrease) in Noncurrent Liabilities	-	-
Net Cash Provided by Operating Activities	2,593,058.00	2,794,615.00
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of Service Vehicle	-	-
Purchase of Personal Assets	-	-
Net Cash Used in Investing Activities	-	-
CASH FLOWS FROM FINANCING ACTIVITIES		
Personal Drawings	(2,300,000.00)	(2,400,000.00)
Net Cash Used in Financing Activities	(2,300,000.00)	(2,400,000.00)
NET INCREASE IN CASH	293,058.00	394,615.00
Cash Balance at Beginning of Year	2,489,438.00	2,094,823.00
CASH BALANCE AT END OF THE YEAR	2,782,496.00	2,489,438.00

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DR. ROGELIO R. UNTALAN
Poblacion 1, Victoria, Oriental Mindoro

STATEMENT OF CHANGES IN EQUITY
As of December 31, 2023

	Beginning Balance	Net Income	Drawings	Ending Balance
Balance, 12/31/2022 P	5,351,092.00			5,351,092.00
Net Income		3,270,529.00		3,270,529.00
Drawings			2,300,000.00	2,300,000.00
Prior Period Adjustments				-
Balance, 12/31/2023	5,351,092.00	3,270,529.00	2,300,000.00	6,321,621.00

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OF THE GOVERNMENT OF ORIENTAL MINDORO
DATE: APR 11 2024
TALLER, JEREMAH ANNE B. ADANTE

DR. ROGELIO R. UNTALAN
Poblacion 1, Victoria, Oriental Mindoro

NOTES TO FINANCIAL STATEMENTS
December 31, 2023

GENERAL INFORMATION

Dr. Rogelio R. Untalan is engaged in retail of construction supply and agricultural products. The principal address and place of business is located at Poblacion 1, Victoria, Oriental Mindoro. The business was registered with the Department of Trade and Industry on February 22, 2018 under Registration Certificate No. 05229715 and is valid until February 22, 2023. Dr. Untalan is also a registered OB-Gyne. He is currently a resident physician at the Oriental Mindoro Provincial Hospital.

The accompanying financial statements as of and for the year ended December 31, 2023 (with comparative figures for December 31, 2022) was authorized for issue by the proprietor on March 12, 2024.

BASIS OF PREPARATION AND PRESENTATION OF FINANCIAL STATEMENTS

Basis of Preparation and Presentation

The financial statements have been prepared in accordance with the Philippine Financial Reporting Standards (PFRS).

The accompanying financial statements are presented in Philippine Peso, which is the business' functional currency, and all values represent absolute amounts except when otherwise indicated.

Use of Estimates

The preparation of financial statements in conformity with PFRS requires management to make judgments, estimates and assumptions that affect the application of policies and reported amount of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances, the results of which form the basis of making the judgments about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognized in the period in which the estimate is revised if the revision affects only that period or in the period of the revision and the future periods if the revision affects both current and future periods.

Judgment are made by management on the development, section and disclosure of the business' critical accounting policies and estimates and the application of these policies and estimates.

Notes to Financial Statements(Dr. Rogelio R. Untalan)

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TELLER: REMA E. ANNE D. ABANTE

Impairment of Assets

In accordance with the company's policy of impairment of assets, the proprietors performed an impairment indicators that are present. In determining the present value of future cash flows expected to be generated from the continued use of the assets, the proprietors are required to make estimates and assumptions that can materially affect the financial statements.

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The more significant accounting policies and practices of the business are set forth below to facilitate the understanding of data presented in the financial statements.

Cash

Cash includes cash on hand and in banks and is stated at its face value.

Receivables

Receivables are recognized initially at fair value and subsequently measured at amortized cost using effective interest method less provision for impairment. A provision for impairment of receivables is established when there is objective evidence that the company will not be able to collect all amounts due according to the original terms of receivables. The amount of the provision is the difference between the asset's carrying amount and the present value of estimated future cash flows, discounted at the effective interest rate.

Inventories

Inventories are valued at the lower of cost and net realizable value. Net realizable value represents the estimated selling price less all estimated cost to completion and cost to be incurred in marketing, selling and distribution.

Property, Plant and Equipment

Property, plant and equipment are carried at cost less accumulated depreciation, amortization and impairment losses, if any.

Initially, an item of property, plant and equipment is measured at its cost, which comprises its purchase price and any directly attributable costs of bringing the asset to its working condition. Subsequent expenditures are added to the carrying amount of the asset when it is probable that future economic benefits, in excess of the originally assessed standard of performance, will flow to the Company. All other subsequent expenditures are recognized as an expense in the period in which they are incurred.

Depreciation is computed using the straight-line method over the estimated useful lives of the assets. Estimated useful lives are on the average of 20 years.

The useful lives and depreciation and amortization method are reviewed at each balance sheet date to ensure that the period and method of depreciation and amortization are consistent with the expected pattern of economic benefits from those assets.

When asset is disposed of, or is permanently withdrawn from use and no future economic benefits are expected from its disposal, the cost and accumulated depreciation, amortization and impairment losses, if any, are removed from the accounts and any resulting gain or loss arising from the retirement or disposal is recognized in the statements of income.

Notes to Financial Statements(Dr. Rogelio R. Untalan)

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DATE: APR 11 2024
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Asset Impairment

The carrying amounts of the Company's assets are reviewed at each balance sheet date to determine there is an indication of impairment. If any such indication exist, the asset's recoverable amount is estimated. An impairment loss is recognized whenever the carrying amount of an asset or its cash-generating units exceeds its recoverable amount. Impairment losses are recognized in the statement of income.

The recoverable amount is the greater of the asset's net selling price and value in use.

An impairment loss is reversed if there has been a change in the estimates used to determine the recoverable amount. An Impairment loss is reversed only to the extent that the asset's carrying amount does not exceed the carrying amount that would have been determined, net of depreciation or amortization, if no impairment loss had been recognized. Reversals of impairment are recognized in the statement of income.

Revenue and Expense Recognition

Revenue from sale of goods is recognized upon delivery, when the significant risks and rewards of ownership of the goods have passed to the buyer and the amount of revenue can be measured reliably.

Cost & Expenses are recorded when incurred.

Income Taxes

Income tax on the profit or loss for the year comprises of current and deferred tax. Income tax is recognized in the statement of income except to the extent that it relates to items recognized directly in equity, in which case it is recognized in equity.

Current income tax is the expected tax payable on the taxable income for the year, using tax rates enacted or substantially enacted at the balance sheet date, and any adjustment to tax payable in respect of previous years.

Provisions

Provisions are recognized only when the business has (a) a present obligation (legal or constructive) as a result of past event; (b) it is probable (i.e. more likely than not) that an outflow of resources embodying economic benefits will be required to settle the obligation; and (c) a reliable statement can be made of the amount of the obligation. Provisions are reviewed at each balance sheet date and adjusted to reflect the current best estimate.

Contingencies

Contingent liabilities are not recognized in the financial statements. They are disclosed unless the possibility of an outflow of resources embodying benefits is remote. Contingent assets are not recognized in the financial statements but are disclosed when an inflow of economic benefits is probable.

Events after Balance Sheet Date

Notes to Financial Statements(Dr. Rogelio R. Untalan)

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DATE: APR-11 2024
TELLER: FERMAEH ANNE B. ABANTE

Post-year-end events that provide additional information about the Company's position at the balance sheet date (adjusting event) are reflected in the financial statements. Post-year end events that are not adjusting events are disclosed in the notes when material.

NOTES TO STATEMENT OF FINANCIAL POSITION

Note 1: CASH

This account as at December 31 consists of:

	2023	2022
Cash on Hand	809,640.00	274,865.00
Cash in bank	1,972,856.00	2,214,573.00
TOTAL	2,782,496.00	2,489,438.00

Note 2: RECEIVABLES

This account as at December 31 consists of:

	2023	2022
Trade Receivables	798,265.00	526,372.00
TOTAL	798,265.00	526,372.00

Note 3: INVENTORY

This account as at December 31 consists of:

	2023	2022
Feeds/Agri-supply	329,895.00	240,649.00
Construction Materials	356,603.00	595,544.00
TOTAL	686,498.00	836,193.00

Note 4: NON-CURRENT ASSETS

The movements and balances of this account as of December 31, 2023 consist of:

Description	Acquisition Cost	New Acquisition (Disposal)	TOTAL	Accumulated Depreciation	Carrying Amount
Business Assets:					
Commercial Building	200,000.00		200,000.00	220,000.00	(20,000.00)
Store Furnitures & Fixtu	92,000.00		92,000.00	26,400.00	65,600.00
Delivery Equipment	900,000.00	-	900,000.00	719,000.00	181,000.00
Medical Equipment	500,000.00		500,000.00	365,000.00	135,000.00
Service Vehicle	1,800,000.00		1,800,000.00	135,000.00	1,665,000.00
Other Personal Assets	700,000.00	-	700,000.00	-	700,000.00
TOTAL	4,192,000.00	-	4,192,000.00	1,465,400.00	2,726,600.00

Notes to Financial Statements(Dr. Rogelio R. Untalan)

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 DATE: APR 11 2024
 TEL: FPUEREMACHANNE

Depreciation for the years 2023 and 2022 amounted to P 136,200.00 per year which was charged to operations. Management believes there is no indication that an impairment loss has occurred in its property, plant and equipment as of December 31, 2023 and 2022.

Note 5: CURRENT LIABILITIES

Current Liabilities consists of unpaid trade payables and payments received and collected for remittances to government agencies such as Bureau of Internal Revenue. Details of Current Liabilities:

	2023	2022
Bank Loans	-	1,000,000.00
Trade Payables	497,959.00	230,668.00
SSS/Philhealth/Pagibig	7,630.00	5,095.00
Bureau of Internal Revenue	166,649.00	127,948.00
TOTAL	672,238.00	1,363,711.00

NOTES TO STATEMENT OF INCOME

Note 6: REVENUES

	2023	2022
Gross Sales	-	-
Vat Sales	6,624,276.66	8,170,511.00
Profession	4,994,259.35	3,568,890.00
Vat Exempt	8,534,959.40	8,916,518.00
TOTAL	20,153,495.41	20,655,919.00

Note 7: COST OF SALES

	2023	2022
Beginning Inventory	836,193.00	992,865.00
Add: Purchases	13,355,988.00	15,122,811.00
Total	14,192,181.00	16,115,676.00
Less: Ending Inventory	686,498.00	836,193.00
Cost of Sales	13,505,683.00	15,279,483.00

Notes to Financial Statements(Dr. Rogelio R. Untalan)

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 DATE: APR 11 2024
 TELLER

Note 8: OPERATING EXPENSES

	2023	2022
Salaries Expense	1,000,254.00	958,360.00
SSS/PHIC contribution	68,350.00	50,970.00
Taxes and Licenses	293,052.00	266,745.00
Light and Water	267,056.00	217,824.00
Delivery Expense	515,924.00	639,427.00
Representation & Entertainment	95,750.00	86,920.00
Transportation & Travel	163,272.00	179,042.00
Professional Fees	37,000.00	48,000.00
Fuel & Oil	317,362.00	246,342.00
Insurance	663,240.00	159,382.00
Miscellaneous	186,261.00	148,492.00
Seminars & Trainings	85,250.00	75,800.00
Office/Medical Supplies	317,329.00	336,250.00
Intrest & Other Bank Charges	71,826.00	82,634.00
Depreciation	136,200.00	136,200.00
Repairs & Maintenance	199,825.00	182,888.00
TOTAL OPERATING EXPENSES	4,417,951.00	3,815,276.00

SCHEDULE OF TAXES & LICENSES

	2023	2022
Annual Registration Fee - Store	500.00	500.00
Annual Registration Fee - Profession	1,000.00	500.00
Accreditation Fees	25,800.00	19,800.00
Professional Tax Receipt	330.00	330.00
Business Permit	64,720.00	166,390.00
Permits & Licenses	99,827.00	36,280.00
Community Tax Certificate	5,005.00	5,005.00
Other Registration Fees & Clearances	95,870.00	37,940.00
TOTAL	293,052.00	266,745.00

Notes to Financial Statements(Dr. Rogelio R. Untalan)

PREPARED
AND SUBMITTED
DATE: APR 11 2024
BY: JEREMAHANNE

Note 9: INCOME AND OTHER TAXES

The taxpayer is subject to Individual Income Tax on his Net Income. Below is the computation of his Income Tax:

	2023	2022
Gross Taxable Compensation Income	2,068,372.00	1,727,235.00
Less: Non-Taxable Compensation	214,220.00	210,142.00
Taxable Compensation Income	1,854,152.00	1,517,093.00
Sales	20,153,495.00	20,655,919.00
Less: Cost of Sales	13,505,683.00	15,279,483.00
Gross Taxable Business/Profession Income	6,647,812.00	5,376,436.00
Less: Allowable Deductions	4,417,951.00	3,815,276.00
Net Income	2,229,861.00	1,561,160.00
Add/Less Excess of Deduction over Taxable Income	1,854,152.00	1,517,093.00
Taxable Business Income	4,084,013.00	3,078,253.00
Tax Due	1,027,704.00	835,041.00
Less: Tax Credits		
Tax Payments for the First Three Quarters	55,305.00	39,761.00
Tax Withheld Per BIR Form No. 2307/2316	841,943.00	756,037.00
Total Tax Credits	897,248.00	795,798.00
Tax Payable	130,456.00	39,243.00

Business Income Tax is paid quarterly. Below is the summary of his Quarterly Individual Income Tax for the year 2023:

Quarter Covered	Date Paid	Reference	Amount Paid
First Quarter	5/11/23	234671037	12,849.00
Second Quarter	8/12/23	236255486	19,789.00
Third Quarter	11/13/23	237853013	22,667.00
Total			55,305.00

Notes to Financial Statements(Dr. Rogelio R. Untalan)

RECEIVED
ONE-TO-MINUTE-VICTORIA
BANK CODE- 0335847
APR 11 2024
JEREMIAH HANNE

Schedule of Value-Added Tax paid for the year 2023:

Month Covered	Date Paid	Reference	Amount Paid
March	4/25/23	234239699	61,966.55
June	7/25/23	235799315	64,911.24
July	8/23/23	236391056	10,744.60
August	9/22/23	236897409	11,005.13
September	10/24/23	102300056244957	-
October	11/20/23	237960117	9,650.22
November	12/22/23	238492095	12,059.93
December	1/25/24	249021793	28,361.61
Total			198,699.28

Schedule of Withholding Tax Remitted for 2023:

Month Covered	Date Paid	Reference	Amount Paid
January	2-10-23	232833080	11,416.99
February	3-10-23	233466952	13,174.29
March	4-28-23	234319594	5,688.06
April	5-11-23	234660876	6,390.95
May	6-13-23	235116572	7,858.59
June	7-28-23	235868291	7,664.50
July	8-10-23	236155577	30,287.68
August	9-11-23	236730815	17,560.97
September	10-27-23	237487148	15,935.67
October	11-13-23	237805327	15,935.68
November	12-11-23	238311817	8,636.59
December	1-28-24	249121793	7,831.97
Total			148,381.94

Notes to Financial Statements(Dr. Rogelio R. Untalan)

RECEIVED
 2024 APR 11 11:00 AM
 TELLER
 JEREMIAH B. ABANTO

Schedule of Withholding Tax on Compensation Filed:

Month Covered	Date Paid	Reference	Amount Paid
January	2-10-23	012300052499838	-
February	3-10-23	012300052962679	-
March	4-10-23	012300053257964	-
April	5-11-23	012300053930707	-
May	6-6-23	012300054226742	-
June	7-10-23	012300054672881	-
July	8-7-23	012300055116702	-
August	9-11-23	012300055733994	-
September	10-10-23	012300056066594	-
October	11-10-23	012300056629352	-
November	12-9-23	012300057053970	-
December	1-11-24	012400057493643	-
Total			-

Notes to Financial Statements(Dr. Rogelio R. Urtalan)

RECEIVED
 BANK OF AMERICA
 BANK OF AMERICA
 QBB
 APR 11 2024
 JEROME



PSOC: PSIC: 5259

BIR Form No.
1601-C
January 2018 (ENCS)
Page 1

Monthly Remittance Return
of Income Taxes Withheld
on Compensation

1601-C 01/18/ENCS P1

1 For the Month (MM/YYYY)
03 - March 2024

2 Amended Return?
☐ Yes ☒ No

3 Any Taxes Withheld?
☐ Yes ☒ No

4 No. of Sheets Attached
0

5 ATOC
WW010

Part I
Background Information

6 TIN 936 784 703 000

7 RDO Code 063

8 Withholding Agent's Name (Last Name, First Name, Middle Name for Individuals) (Registered Name for Non-Individuals)
UNTALAN, ROGELIO R

9 Registered Address
POBLACION I OR MINDORO

9A Zip Code
5205

10 Contact Number

11 Category of Withholding Agent
☒ Private ☐ Government

12 Email Address
rogelionuntalan578@yahoo.com

13 Are you availing of tax relief under Special Law of International Tax Treaty?
☐ Yes ☒ No

13A If yes, specify

Part II - Computation of Tax

14 Total Amount of Compensation
45,961.00

15 Less: Non Taxable Compensation

15 Statutory Minimum Wage (MWEs)
0.00

16 Holiday Pay, Overtime Pay, Night Shift Differential Pay, Hazard Pay (Minimum Wage Earner)
0.00

17 13th Month Pay and Other Benefits
0.00

18 De Minimis Benefits
0.00

19 SSS, GSIS, PHIC, HDMF Mandatory Contributions and Union Dues (employee's share only)
2,845.00

20 Other Non-Taxable Compensation (specify)
0.00

21 Total Non-Taxable Compensation (Sum of Items 15 to 20)
2,845.00

22 Total Taxable Compensation (Item 14 Less Item 21)
43,116.00

23 Less: Taxable compensation not subject to withholding tax (for employees, other than MWEs, receiving P250,000 and below for the year)
43,116.00

24 Net Taxable Compensation
0.00

25 Total Taxes Withheld
0.00

26 Add/(Less): Adjustment of Taxes Withheld from Previous Month/s (From Part IV-Schedule 1, Item 4)
0.00

27 Tax Required to be Withheld for Remittance
0.00

28 Less: Tax Remitted in Return Previously Filed, if this is an amended return
0.00

29 Other Remittances Made (specify)
0.00

30 Total Tax Remittances Made (Sum of Items 28 and 29)
0.00

31 Tax Still Due/(Over-remittance) (Item 27 Less Item 30)
0.00

32 Add: Penalties
32 Surcharge
0.00

33 Interest
0.00

34 Compromise
0.00

35 Total Penalties (Sum of Items 32 to 34)
0.00

36 TOTAL AMOUNT STILL DUE/(Over-remittance) (Sum of Items 31 and 35)
0.00

Part IV - Schedule

Schedule 1
more...

Adjustment of Taxes Withheld on Compensation For Previous Months

Previous Month/s (MM/YYYY)

Date Paid (3) (MM/DD/YYYY)

Bank Validation/ROR No. (3)

Bank Code (4)

Section A Continuation

Tax Paid (Excluding Penalties) for the Month/Year (3)

Should Be Tax Due for the Month/Year (4)

7 Adjustments (7 = 6 - 5)

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

26 Total Amount (total 7a plus 7b)

0.00

Attachments

Add Attachment

Remove Attachment

Print

Payment Details

Proceed to Payment

[BIR Main | Tax Return Inquiry | User Menu | Guidelines and Instructions | Help]

Standard Form Number: SF-GOOD-01
Revised on: May 24, 2004

APPROVED BUDGET FOR THE CONTRACT (ABC)
Supply and Delivery of Fertilizers, Pesticides & Herbicides, Seeds, Farm Supplies and Farm Tools for the STC4ID Project of MinSU Main Campus
Alcate, Victoria, Oriental Mindoro
Project Name and Location

Stations: Mindoro State University
Length:

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	CURRENT MARKET PRICE	TOTAL COST	VAT, OTHER TAXES AND/OR DUTIES APPLICABLE	FREIGHT & INSURANCE	OTHER INDIRECT COSTS	OTHER COST FACTORS				TOTAL COST	UNIT COST
									INFLATION,			VALUE		
									%	INFLATION,				
										%	(10)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(5)X(9)	(11)	(12)	(10%[(5)+(10)]	(11) / (3)
Lot 1 - Fertilizers, Pesticides & Herbicide														
1	Fungicide MZ 68 WG	5	kg	2,230.00	11,150.00									
2	Fungicide 25 SC (Azoxystrobin) 250ml	10	bot	2,000.00	20,000.00									
3	Insecticide (500EC, Profenofos)	15	L	1,475.00	22,125.00									
4	Insecticide 75 WP (Zyromacine), 50g	10	sachet	875.00	8,750.00									
5	Herbicide, Glyphosate 480 SL	20	gal	1,750.00	35,000.00									
6	Complete Fertilizer, 14-14-14	15	bags	1,875.00	28,125.00									
7	Urea, 46-0-0	10	bags	2,050.00	20,500.00									
8	Ammonium Sulfate, 21-0-0 S	10	bags	1,000.00	10,000.00									
9	Muriate of potash, 0-0-60	10	bags	3,000.00	30,000.00									
	sub-total LOT 1				185,650.00									
Lot 2- Seeds														
1	Eggplant, Long green	40	sachet	95.00	3,800.00									
2	Tomato	20	sachet	95.00	1,900.00									
3	Ampalva, OPV, 100g	20	cans	785.00	15,700.00									
4	Pole Sitao, OPV	10	kg	1,600.00	16,000.00									
5	Okra Smooth Green, 100g	10	cans	285.00	2,850.00									
6	Upo, Tambuli, 10 seeds	35	sachet	95.00	3,325.00									
7	Winged bean	20	sachet	275.00	5,500.00									
8	Upland kangkong	40	sachet	95.00	3,800.00									
9	Hybrid corn seeds, 10kg/bag	6	bags	7,500.00	45,000.00									
	sub-total LOT 2				97,875.00									
Lot 3- Farm Supplies														
1	Barbed Wire 2.2mm, 150m	5	roll	2,300.00	11,500.00									
2	HDPE Pipe 1/2", SDR 11	2	roll	5,000.00	10,000.00									
3	PE Compression Coupling, 1/2"	3	pcs	100.00	300.00									
4	PPR Ball faucet, 1/2"	2	pcs	300.00	600.00									
5	GI Coupling 1/2", HD	2	pcs	85.00	170.00									
6	GI Wire #14, 25kg	5	bundle	3,750.00	18,750.00									
7	Blue twine, 100 ply, 4.5k/bundle	10	bundle	1,100.00	11,000.00									
8	PEB 9x9x16x0.005, 100 pcs	5	bundle	1,000.00	5,000.00									
9	PEB 12x12x19x0.005, 100 pcs	3	bundle	1,500.00	4,500.00									

2346



Republic of the Philippines
MINDORO STATE UNIVERSITY
 Main Campus
 Alcate, Victoria, Oriental Mindoro



PURCHASE REQUEST

Fund Cluster:

Office/Section :		PR No.: PR24-0471		Date:	
		Responsibility Center Code :			
Stock/ Property No.	Unit	Item Description	Qty	Unit Cost	Total Cost
	Lot 1	Fertilizers, Pesticides & Herbicide			-
1	kg	Fungicide MZ 68 WG	5	2,230.00	11,150.00
2	bot	Fungicide 25 SC (Azoxystrobin) 250mL	10	2,000.00	20,000.00
3	L	Insecticide (500EC, Profenofos)	15	1,475.00	22,125.00
4	sachet	Insecticide 75 WP (Zyromacine), 50g	10	875.00	8,750.00
5	gal	Herbicide, Glyphosate 480 SL	20	1,750.00	35,000.00
6	bags	Complete Fertilizer, 14-14-14	15	1,875.00	28,125.00
7	bags	Urea, 46-0-0	10	2,050.00	20,500.00
8	bags	Ammonium sulfate, 21-0-0-S	10	1,000.00	10,000.00
9	bags	Muriate of potash, 0-0-60	10	3,000.00	30,000.00
		subtotal			185,650.00
	Lot 2	Seeds			-
1	sachet	Eggplant, Long green	40	95.00	3,800.00
2	sachet	Tomato	20	95.00	1,900.00
3	cans	Ampalaya OPV, 100g	20	785.00	15,700.00
4	kg	Pole Sitao, OPV	10	1,600.00	16,000.00
5	cans	Okra Smooth Green, 100g	10	285.00	2,850.00
6	sachet	Upo, Tambuli, 10 seeds	35	95.00	3,325.00
7	sachet	Winged bean	20	275.00	5,500.00
8	sachet	Upland Kangkong	40	95.00	3,800.00
9	bags	Hybrid corn seeds, 10kg/bag	6	7,500.00	45,000.00
		subtotal			97,875.00
	Lot 3	Farm Supplies			-
1	roll	Barbed Wire 2.2mm, 150m	5	2,300.00	11,500.00
2	roll	HDPE Pipe 1/2", SDR 11	2	5,000.00	10,000.00
3	pcs	PE Compression Coupling, 1/2"	3	100.00	300.00
4	pcs	PPR Ball Faucet, 1/2"	2	300.00	600.00
5	pcs	GI Coupling 1/2", HD	2	85.00	170.00
6	bundle	GI Wire #14, 25kg	5	3,750.00	18,750.00
7	bundle	Blue twine, 100 ply, 4.5kg/bundle	10	1,100.00	11,000.00
8	bundle	PEB 9x9x16x 0.005, 100pcs	5	1,000.00	5,000.00

Purpose: Agricultural supplies for the STC4iD for Livelihood Improvement of Mangyan Communities in Mindoro through S&T Intervention

TF-1054

401-200-11-328

502031000

Requested by:	Recommending Approval:	Approved as to Availability of Funds	Approved by:
Signature :			
Printed Name : ERWIN L. ICALLA	LEONEL C. MENDOZA	ROVELYN P. ROXAS	ENYA MARIE D. APOSTOL, Ph.D.
Designation : Project Leader	OIC-VP for RDE	Budget Officer III	SUC President III

Republic of the Philippines
 Department of Science and Technology
 Philippine Council for Agriculture, Aquatic, and Natural Resources Research and Development
LINE ITEM BUDGET
 Year 2 of 3 - CY 2024

Project Title: S&T Community-Based for Inclusive Development (STC4iD) on Livelihood Improvement of Mangyan Communities in Mindoro through Science and Technology (S&T) Interventions

Total Duration: Originally Approved: October 01, 2022 - September 30, 2025 (36 Month/s)

New Implementation Dates: January 16, 2023 - January 15, 2026 (36 Month/s)

Current Duration: January 16, 2024 - January 15, 2025 (Year 2 of 3)

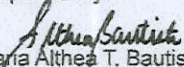
Implementing Agency: Mindoro State University

Fund Source Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

Project Leader: Erwin L. Icalla

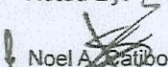
PARTICULARS		Q1	Q2	Q3	Q4	Y2 APPROVED
I. Personal Services (PS)						
Direct Cost						
Salaries						
1	Project Assistant II @ 26,628.00/mo x 12 mos	79,884.00	79,884.00	79,884.00	79,884.00	319,536.00
2	Science Research Specialist I @ 35,758.00/mo x 12 mos	214,548.00	214,548.00	214,548.00	214,548.00	858,192.00
Honorarium						
1	Project Leader @ 8,800.00/mo x 12 mos	26,400.00	26,400.00	26,400.00	26,400.00	105,600.00
1	Project Staff Level 1 @ 4,800.00/mo x 12 mos	14,400.00	14,400.00	14,400.00	14,400.00	57,600.00
2	Project Staff Level 2 @ 6,000.00/mo x 12 mos	36,000.00	36,000.00	36,000.00	36,000.00	144,000.00
Total Direct Cost PS		371,232.00	371,232.00	371,232.00	371,232.00	1,484,928.00
Indirect Cost						
Honorarium						
3	Project Support Staff Level 2 @ 1,500.00/qtr	4,500.00	4,500.00	4,500.00	4,500.00	18,000.00
Total Indirect Cost PS		4,500.00	4,500.00	4,500.00	4,500.00	18,000.00
TOTAL PS		375,732.00	375,732.00	375,732.00	375,732.00	1,502,928.00
II. Maintenance and other Operating Expenses (MOOE)						
Direct Cost						
Travelling Expenses Local		56,250.00	56,250.00	56,250.00	56,250.00	225,000.00
Communications Expenses		30,000.00	30,000.00	29,000.00	29,000.00	118,000.00
Supplies and Materials Office Supplies		65,000.00	65,000.00	65,000.00	60,000.00	255,000.00
Supplies and Materials Agricultural Supplies		349,100.00	349,100.00	349,100.00	349,100.00	1,396,400.00
Rent Expenses		-	10,000.00	10,000.00	10,000.00	30,000.00
Representation Expenses		218,750.00	218,750.00	218,750.00	218,750.00	875,000.00
Other Maintenance and Operating Expenses Printing and Publication Expenses		12,500.00	12,500.00	12,500.00	12,500.00	50,000.00
Professional Services (e.g. Resource persons, Technical expert, Consultant)		40,000.00	40,000.00	60,000.00	60,000.00	200,000.00
Total Direct Cost MOOE		771,600.00	781,600.00	800,600.00	795,600.00	3,149,400.00
Indirect Cost						
Supplies and Materials		18,000.00	18,000.00	19,000.00	20,000.00	75,000.00
Utilities		15,000.00	15,000.00	10,000.00	10,000.00	50,000.00
Total Indirect Cost MOOE		33,000.00	33,000.00	29,000.00	30,000.00	125,000.00
TOTAL MOOE		804,600.00	814,600.00	829,600.00	825,600.00	3,274,400.00
III. Equipment Outlay (EO)						
Direct Cost						
Total Direct Cost EO		-	-	-	-	-
Indirect Cost						
Total Indirect Cost EO		-	-	-	-	-
TOTAL EO		-	-	-	-	-
GRAND TOTAL		1,180,332.00	1,190,332.00	1,205,332.00	1,201,332.00	4,777,328.00

Prepared By:


 Maria Althea T. Bautista

SRS I

Noted By:


 Noel A. Catibog

Director, TTPD

Republic of the Philippines
Department of Science and Technology
Philippine Council for Agriculture, Aquatic, and Natural Resources Research and Development
LINE ITEM BUDGET
Year 2 of 3 - CY 2024

Project Title: S&T Community-Based for Inclusive Development (STC4ID) on Livelihood Improvement of Mangyan Communities in Mindoro through Science and Technology (S&T) Interventions

Total Duration: Originally Approved: October 01, 2022 - September 30, 2025 (36 Month/s)

New Implementation Dates: January 16, 2023 - January 15, 2026 (36 Month/s)

Current Duration: January 16, 2024 - January 15, 2025 (Year 2 of 3)

Implementing Agency: Mindoro State University

Fund Source Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

Project Leader: Erwin L. Icalia

PARTICULARS	Y2 TOTAL	Y2 1 st ADJUSTMENT	Y2 1 st REPROGRAMMING	Y1 UB	Y2 1 st REPROGRAMMING TOTAL
I. Personal Services (PS)					
Direct Cost					
Salaries					
1 Project Technical Assistant I @ 29,257.00/mo x 12 mos	319,536.00	-	319,536.00	31,548.00	351,084.00
2 Project Technical Assistant IV @ 39,444.00/mo x 12 mos	858,192.00	-	858,192.00	88,464.00	946,656.00
Honorarium					
1 Project Leader @ 8,800.00/mo x 12 mos	105,600.00	-	105,600.00	-	105,600.00
1 Project Staff Level 1 @ 4,800.00/mo x 12 mos	57,600.00	-	57,600.00	-	57,600.00
2 Project Staff Level 2 @ 6,000.00/mo x 12 mos	144,000.00	-	144,000.00	-	144,000.00
Total Direct Cost PS	1,484,928.00	-	1,484,928.00	120,012.00	1,604,940.00
Indirect Cost					
Honorarium					
3 Project Support Staff Level 2 @ 1,500.00/qtr	18,000.00	-	18,000.00	-	18,000.00
Total Indirect Cost PS	18,000.00	-	18,000.00	-	18,000.00
TOTAL PS	1,502,928.00	-	1,502,928.00	120,012.00	1,622,940.00
II. Maintenance and other Operating Expenses (MOOE)					
Direct Cost					
Travelling Expenses Local	225,000.00	-	225,000.00	570,000.00	795,000.00
Communications Expenses	118,000.00	(98,000.00)	20,000.00	-	20,000.00
Supplies and Materials Office Supplies	255,000.00	(155,000.00)	100,000.00	-	100,000.00
Supplies and Materials Agricultural Supplies	1,396,400.00	-	1,396,400.00	-	1,396,400.00
Supplies and Materials Other Supplies and Materials	-	155,000.00	155,000.00	-	155,000.00
Rent Expenses	30,000.00	-	30,000.00	-	30,000.00
Representation Expenses (e.g. food for meetings, etc.)	875,000.00	48,050.00	923,050.00	249,598.08	1,172,648.08
Professional Services Other Professional Services	-	-	-	60,000.00	60,000.00
Other Maintenance and Operating Expenses Branding and Registration	-	-	-	50,000.00	50,000.00
Other Maintenance and Operating Expenses Printing and Publication Expenses	50,000.00	-	50,000.00	-	50,000.00
Professional Services [(e.g. Resource persons, Technical expert, Consultant)]	200,000.00	-	200,000.00	-	200,000.00
Supplies and Materials Expenses Semi- Expendable (ICT and Peripherals) (5 Phones)	-	49,950.00	49,950.00	-	49,950.00
Total Direct Cost MOOE	3,149,400.00	-	3,149,400.00	929,598.08	4,078,998.08
Indirect Cost					
Supplies and Materials Expenses	75,000.00	-	75,000.00	-	75,000.00
Utilities	50,000.00	-	50,000.00	-	50,000.00
Total Indirect Cost MOOE	125,000.00	-	125,000.00	-	125,000.00
TOTAL MOOE	3,274,400.00	-	3,274,400.00	929,598.08	4,203,998.08
III. Equipment Outlay (EO)					
Direct Cost					
Total Direct Cost EO	-	-	-	-	-
Indirect Cost					
Total Indirect Cost EO	-	-	-	-	-
TOTAL EO	-	-	-	-	-
GRAND TOTAL	4,777,328.00	-	4,777,328.00	1,049,610.08	5,826,938.08

Y2 Approved

Y2 Approved: 4,777,328.00

Y1 UB: 0.00

Y2 AF: 0

Y2 Total 4,777,328.00

1st Reprogramming

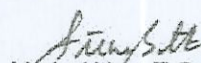
Y2 1st Reprogramming: 4,777,328.00

Y1 UB: 1,049,610.08

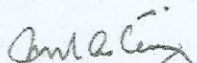
Y2 1st Reprogramming AF: 0.00

Y2 1st Reprogramming Total: 5,826,938.08

Prepared By:


Maria Althea T. Bautista

SRS I


Noel A. Catibog

Director, TTPD

DOST Form 3
NON-R&D PROJECT PROPOSAL

I. PROJECT PROFILE

- (1) **Project Title:** S&T Community-Based for Inclusive Development (STC4iD) on Livelihood Improvement of Mangyan Communities in Mindoro through Science and Technology (S&T) Interventions
- (2) **Project Leader:** Lourdes V. Icalla, PhD
- (2) **Agency:** Mindoro State University (MinSU)
- (3) **Cooperating agency:** Pampamayanang Mangyan Ugnayan Inc.(PMUI).
DOST Regional Office, LGU, Provincial Agriculture, DA, NCIP, and DTI
- (4) **Site of Implementation:** Victoria, Gloria, and Bongabong, Oriental Mindoro
- (5) **Project Duration:** October 2022 - September 2025
- (6) **Total Project Cost:** ₱ 16,741,184.00

Source of Fund	PS	MOOE	EO	Total (₱)
PCAARRD-GIA	4,497,984.00	8,618,000.00	1,455,000.00	14,570,984.00
MinSU	610,200.00	1,560,000.00	-	2,170,200.00
Total (₱)	5,108,184.00	10,178,000.00	1,455,000.00	16,741,184.00

II. PROJECT SUMMARY

(7) Rationale

Indigenous peoples (IPs) are unique sector of the population who usually have (or had) their own language, cultures, and traditions. According to Worldbank (2022), while there are an estimated 476 million Indigenous Peoples worldwide (spread across more than 90 countries), they only make up just six (6) percent of the global population and they account for about 19 percent of the extreme poor. The vast majority of this population live in Asia. While these group are culturally diverse, they share the same issues and concerns as they are confronted with realities that endanger their existence amidst these contemporary times.

In the Philippines, the Indigenous Peoples Right Act (IPRA) Law of 1997, defines Indigenous Cultural Communities/Indigenous Peoples as "a group of people or homogenous societies identified by self-ascription and ascription by others, who have continuously lived as organized community on communally bounded and defined territory, and who have, under claims of ownership since time immemorial, occupied, possessed and utilized such territories, sharing common bonds of language, customs, traditions and other distinctive cultural traits, or who have, through resistance to political, social and cultural inroads of colonization, non-indigenous religions and cultures, became historically differentiated from the majority of Filipinos. ICCs/IPs shall likewise include peoples who are regarded as indigenous on account of their descent from the populations which

inhabited the country, at the time of conquest or colonization, or at the time of inroads of non-indigenous religions and cultures, or the establishment of present state boundaries, who retain some or all of their own social, economic, cultural and political institutions, but who may have been displaced from their traditional domains or who may have resettled outside their ancestral domains”.

The country's indigenous population is estimated at between 10% and 20% of the national population of 100,981,437, based on the 2015 population census (The Indigenous World, 2021). They are present in 65 of the country's 78 provinces and are usually found in the forests, mountains, lowlands and coastal areas of the country. The majority of indigenous peoples (61%) are found in Mindanao, 33% are found in Luzon, and 6% are in Visayas (NCIP 2009 as cited in Cariño, 2012). They engage in a mix of production systems including swidden farming, settled agriculture, hunting and gathering, livestock raising, fishing and production and trade in local handicrafts. Indigenous peoples are among the poorest and most marginalized sectors of Philippine society.

Out of the 55 ethno-linguistic group in Luzon, eight (8) ethno-linguistic group are found in the Mindoro province. Mangyan is a collective name for the indigenous groups inhabiting most of the highland region of Oriental Mindoro province that make up about 10% of the province's population. The eight known tribes of Mangyan, each with its own language, culture and way of life are the Iraya, Hanunóo, Batangan, Alangan, Ratagnon, Gubatnon, Tadyawan and Tau-Buhid. These groups generally live in geographically isolated areas with a lack of access to basic social services and few opportunities for mainstream economic activities, education or political participation. On the onset of the Covid -19 pandemic, the Mangyans together with other IP groups were faced with more problems with the insufficiency of adequate emergency relief programs including scarce social, health, education or economic help that could have had help them navigate their way through the pandemic.

Exacerbating these conditions are the environment and climate challenges they are being exposed to. Given their fragile environment, they are susceptible to cropping season failures due to flash floods and droughts, pest and disease incidence, or forest fires. These can lead to the loss of climate-smart traditional vegetable varieties which would redound to severe food and nutrition insecurity as these traditional seeds are not commercially-available. Moreover, due to the limited knowledge of IP's on innovations in agriculture, their food production has always been on subsistence level contributing to their poverty. Hence, they are forced to seek other sources of income which commonly involves labor work.

Literacy is also one of the weaknesses of Mangyan communities to which they lack the basics of conventional mathematics, literature and language which do not only make them feel inferior in interacting with other people but it also makes it difficult for them to negotiate with traders in selling their produce. They have always been at the losing end of bargains, as they do not receive what is due for their products. Another disadvantageous perception about the Mangyans is their lack of hygienic practices particularly in food preparation which inhibit them to become successful in venturing in the food business activities.

To ensure that the Mangyans are able to move forward despite the uncertainties of the pandemic and to help them become more self-reliant beyond the pandemic, specific actions should be taken at the grassroots level. There have been numbers of non-government organizations that aims to help the Mangyan communities. One of these organization is the Pampamayanang Mangyan Ugnayan Inc.(PMUI) which intends to empower the Mangyans towards a developed community with equal respect to people's rights, interest and welfare by promoting physical, economic, social, cultural and spiritual

prosperity, thus promoting peace and social security. The Mangyan communities assisted by the PMUI benefit from the outreach and extension program of MinSU on literacy and agricultural livelihood program. However, the university, could only provide limited assistance to the group.

With the STC4iD proposed project, there will be deliberate efforts to provide further opportunities for the Mangyan communities to improve their standard of living and uplift their quality of life. These would be done thru a holistic intervention based on the needs of the community designed to increase the security of food and livelihood, and improve literacy thereby providing lasting and stronger impact to the communities. With these, it is envisioned that Mangyans will have an empowered mind, body and resources to raise their voice and assert their rights and make the government more responsive to their needs and aspirations.

(8) Review of Literature

8.2 Public Programs for IPs

The welfare of the Indigenous Peoples sector in the Philippines is being promoted not only by the government but also of active support groups such as the academe, civil society and the church that provide assistance in varied forms. A major proponent on the promotion of indigenous peoples' rights is the NCIP. It is mandated to protect and promote the interest and well-being of the ICCs/IPs with due regard to their beliefs, customs, traditions and institutions. The commission offers services to the IPs as follows: 1) Ancestral Domain/Land Recognition; 2) Assistance to Ancestral Domain Sustainable Development and Protection Plan (ADSDPP) Formulation; 3) IP Education and Advocacy Services; 4) IP Culture Services; 5) IP Health Services; 6) Gender and Rights-based Services; 7) IP Rights Advocacy and Monitoring of Treaty Obligations; 8) Legal Services; and 9) Adjudication Services.

While for specific interventions, different government agencies offer assistance based on their focus areas. For the Technical Education and Skills Development Authority (TESDA), skills training is given to the IPs that aims to transform them into competitive and productive individuals. Through this program, successful IP graduates will be given National Certificate (NC) and Certificate of Competency (COC) including job referrals. While under the Kabuhayan at Kaunlaran Para sa Kababayang Katutubo (4Ks) program of the Department of Agriculture, IPs' ancestral agricultural lands are planned to become productive and resilient agricultural enterprises. In addition to this, DA also has Special Area for Agricultural Development (SAAD) program, intended to help alleviate poverty among the marginalized sectors particularly in agriculture and fishery. Some regional offices of the Population Commission (PopCom) aim for the promotion of the Philippine Population and Management Program (PPMP) among Indigenous Peoples (IPs) and Indigenous Cultural Communities (ICCs) which involve effective strategies for family planning and adolescent sexuality and reproductive health through comprehensive information and social involvement of communities. While the Department of Health (DOH) implements the Geographically Isolated and Disadvantaged Areas (GIDA) Health Systems Development (HSD) which aims to establish a health system that will address health inequity in GIDAs and improve availability and access to health resources and services. These are just some of the state-initiated interventions directed specifically to the IPs. These programs are sometimes in partnership with non-government organizations which work at the ground.

8.3 Gaps

The Philippines holds the distinction of being the 1st Country in the SEA region to enact a law recognizing the traditional rights of Indigenous Peoples over Ancestral Domains with

the passage of IPRA in the past decade (De Vera, 2007). However, despite the growing number of NGOs and public programs to close the gap for IP communities, inequalities continuously rise. Marginalization, exclusion, exploitation and discrimination characterize the IPs in the Philippines. Poverty and low levels of education are common features in their lives (Hirai, 2015).

With the impacts of climate change, their livelihoods are directly affected as they purely rely in using natural resources which affect their income. Low production equates to low income. Moreover, poor access to markets strictly limits their economic improvement. This also limits them to explore opportunities on what produce/products to sell given poor road condition and lack of transport. According to (Hirai, 2015), the average household income of indigenous people varies from 250 pesos to 5,000 pesos, and average of the IP household income of all provinces is 1,036-1,899 pesos, which is about 8-15% of national average household income. This is further aggravated by the situation that indigenous people tend to receive lower wages than the regional daily minimum wage rates.

And while there are several programs and projects for the IPs, meaningful participation of IP communities is lacking. Considering cultural sensitivity in implementing any kind of interventions is a must in these communities which can facilitate the engagement and eventual ownership of any program/project by the IP communities. Understanding and giving due importance to the IP communities' customs, traditions, values, and beliefs would make them active development partners and not passive actors in addressing and helping to resolve their concerns.

Project Description

Anchored on STC4iD Program that emphasizes inclusive development, this project focuses on IPs, contributing to the broadening of the inclusivity spectrum of the program. Particularly, this is in addition to the two different sectors assisted by the program which include conflict and conflict-vulnerable areas and geographically isolated and disadvantaged areas. This project focusing on IPs aims to apply extension modalities in their communities to establish sustainable AANR livelihoods. What sets this initiative apart from the STC4iD and LIFE-PULL is the inclusion of literacy component involving provision of basic literacy and numeracy activities to children and adults but also provision of scholarships to deserving students. This aims to provide lasting and stronger impact to the communities. Specifically, it aims to improve food access and availability, increase household incomes, and to empower the IPs through education. These interventions also aim to prepare the IP communities to other possible assistance they can avail from other organizations.

(9) Objectives:

General:

The project generally aims to uplift the socio-economic status of five (5) Mangyan communities in Oriental Mindoro through science and technology-based livelihood interventions.

Specific:

1. To improve the Mangyans' existing livelihood and provision of resources towards attaining sustainable Food and Poverty Threshold Levels;
2. To empower Mangyan communities by improving literacy and leadership capabilities; and

3. To promote Mangyan products through communication and marketing.

(10) Methodology:

I. Project Sites and Target Farmer-Beneficiaries

The identified sites of implementation are in the municipalities of Victoria, Gloria, and Bongabon, Oriental Mindoro which is composed of mix of tribes of Alangan and Tau-Buhid. These were recommended by the PMUI as they are already organized with respective and respected community leaders. The sites are also agriculture-based appropriate for AANR S&T interventions. They likewise have high participation rate in the programs/projects of the LGU. In addition, these communities are accessible.

The project aims to help 171 families from the 3 municipalities with the following composition:

Municipality	Barangay	Sitio	Total No. of Families
Victoria	Villa Cerreza	Canaan	15
Gloria	Buong Lupa	Bungkarot	25
Bongabong	Lisap	Atoy	42
		Bayang	46
		Liguman	43
Total			171

II. Pre-implementation Phase

1. Validation and Refinement of PMUI-initially collected data

The MinSU team will conduct validation of existing data collected by PMUI. A survey questionnaire will be developed as an instrument for data gathering. Validation and refinement will be conducted through Key Informant Interviews and Focus Group Discussions (FGDs).

2. Formation of project team

The project will be headed by a project leader with project support staffs to implement the project. The project team will also involve key personnel from PMUI as the cooperating partner.

3. Selection of Community Beneficiaries

A consultation with PMUI will be conducted. The selection of the beneficiaries will be based on the recommendation of the leaders of PMUI and depending on the evaluation of the project team upon site visit and the completion of validation activities.

4. Food and Poverty Threshold Baseline Determination

As part of the objective of the project, food and poverty threshold to include income baseline will be collected to provide to provide an information base and know the effect of the project to be able to compare what happens before and after the project has been implemented.

III. Implementation Phase

1. Social Preparation and Community Organizing

The project team will conduct a social analysis on the communities recommended by the PMUI leader and assess the feasibility to implement the project on each site with minimum risks and better assumptions. And while the community is already organized, activities to further strengthen the group will be conducted.

2. Science and Technology-based Interventions for Livelihood Improvement

The interventions are divided into two components that will address food security and livelihood improvement and enhancing the literacy levels and leadership skills of the Mangyans.

Project Component 1: Enhancing Livelihood of Mangyan Communities on Agriculture thru Extension

a. Capability Building

The first component aims to capacitate the Mangyans on basic farm management which will require them to attend hands-on training. This will be similar to the concept of Farmers' Field School (FFS) which will require them to allocate a certain area for the project-demonstration. An expert for specific commodities will serve as a resource person/consultant for the conduct of these trainings. The trainings are categorized into production, processing, and marketing. These trainings will provide knowledge and skills to the Mangyans that they will apply in their demo farm, enhance existing livelihood or provide diverse livelihood choices. These trainings are pre-identified and are subject to addition or substitution based on the needs that will arise. An economic analysis on the commodities chosen will be done in the course of project implementation.

- Production

- Package of technology (POT) for rootcrops (sweetpotato, cassava, gabi, ginger) production
 - POT for banana and corn
 - POT for calamansi, soursop, vegetables
 - Natural farming including vermicomposting

- Processing

- Handicrafts Making
 - Textile weaving

- Marketing

- Record keeping
 - Product selling

b. Improvement of Existing Farm Production System

While the Mangyans are accustomed to slash and burn approach in farming, the beneficiaries in this project will have a demo farm provided by the PMUI where they can put into practice what they have learned from the capability building activities. It is important to note that the Mangyans place high importance of their plant genetic resources, hence indigenous seeds and planting materials will be used. With these condition, crop production and management will be focused on how to increase productivity using cultural practices. Part of these is the establishment of vermicomposting facility as a source of fertilizer.

c. Processing

Handicrafts play an important role in the culture of the Mangyans both in their daily life and as part of important traditional rituals. Baskets are usually used to store food and as a container of crops when they do harvesting. At present, these handicrafts do not only represent cultural image of the Mangyans but also of economic significations as they are made not only for personal use but are also sold locally. To enhance marketability of their handicrafts, the project intends to train the Mangyan on product standard requirements and to train them to come up with new handicraft creations and improvement of existing ones that will showcase their own unique patterns. This will not be limited to handicrafts, but may also cover textiles and jewelry crafts.

While food processing is an endeavor that is planned in the next phases of the project, training on hygienic food preparation and processing will be part of the activities in the present duration of the project to prepare the communities involved.

d. Marketing

The individual produce of the Mangyans will be consolidated before selling. Currently, the PLGU of Oriental Mindoro has a trading center situated at Merity, Victoria, where the consolidated produce can be brought. The university would create and submit a policy draft to the PLGU to strengthen and maximize the use of the existing trading center in favor of the Mangyans.

Also, with the assistance of faculty and students of College of Computer Studies, the project team will develop strategies on how to promote Mangyan products thru digital marketing to reach more customers and thereby create more products.

e. Communication

Development of Communication Plan

The communication plan will be focused on three areas: 1) Improvement of Community Perception towards the Mangyan communities; 2) Enhance communication within the Mangyan community; and 3) Product branding. The first communication plan aims to break the negative notion about Mangyans by the general public and create better understanding of their culture and encourage better social interaction and acceptance. The second intends to communicate the importance of the project among Mangyan communities specially to those who are not direct beneficiaries. Being able to understand the project's benefits will enable them to be more supportive of its activities and eventually convince them to participate and be part of the endeavor. The third seeks to create a premium on Mangyan products by means of branding. With this, product standards are established and thereby command premium prices.

f. Development and Production of IEC Materials

The following IEC materials corresponding to the identified interventions will be produced in the course of project implementation.

- Basic Numeracy (Arithmetic), Reading and Writing
- Hygiene Tips in Food Processing
- Traditional Cooking Recipe
- Traditional/Indigenous Medication

Project Component 2: Empowering Mangyan's Productivity and Progress through Indigenized and Customized Training

a. Provision of Basic Literacy and Numeracy

In terms of literacy program, this project will also look at how the Mangyan tribe uses and applies mathematics, literature and language concepts in their daily lives. The project will look into the community's current numerical system in the areas of commerce and trades, architecture, arts and crafts, work, and tradition. It will look into how these can be linked to Mangyan achieving the required competencies in reading, writing and arithmetic. Provision of basic literacy and numeracy will involve children and adult Mangyans.

b. Development of Future Community Agripreneurship Leaders (Scholarship) Capacity Building on Basic Entrepreneurship

To develop the capacity of the Mangyans to handle their own business, they will be given trainings on basic entrepreneurship concepts and processes to instill knowledge and hone their skills which are key steps in starting their own business.

Scholarship provision on selected future Mangyan Entrepreneurs

Most Mangyan students tend to pursue a degree in education in college. While this is very important as they would be also in return educate their fellow Mangyans, it is also essential to build their capabilities in entrepreneurship given the natural resources that they could use. For this, selected Mangyan students will be given a scholarship to pursue a non-degree course on entrepreneurship being offered by MinSU. Criteria for the selection of a qualified scholar will be created. It is aim that after completion of the courses, the student will apply his/her learning in pursuing his/her own enterprise.

c. Development of Future Community Leaders (Leadership)

Series of trainings on leadership in managing the community will be given to the selected Mangyans who are next in line to lead their communities. The project will provide experts and consultants that will manage the activity. Participants will develop culture of learning which will enable them to share their knowledge and learning to others. They will also have a self-assessment exercise to build self-awareness and identify areas of improvement. Moreover, mentoring and coaching from experienced leaders will help them to become familiar with organizational management and the different leadership styles.

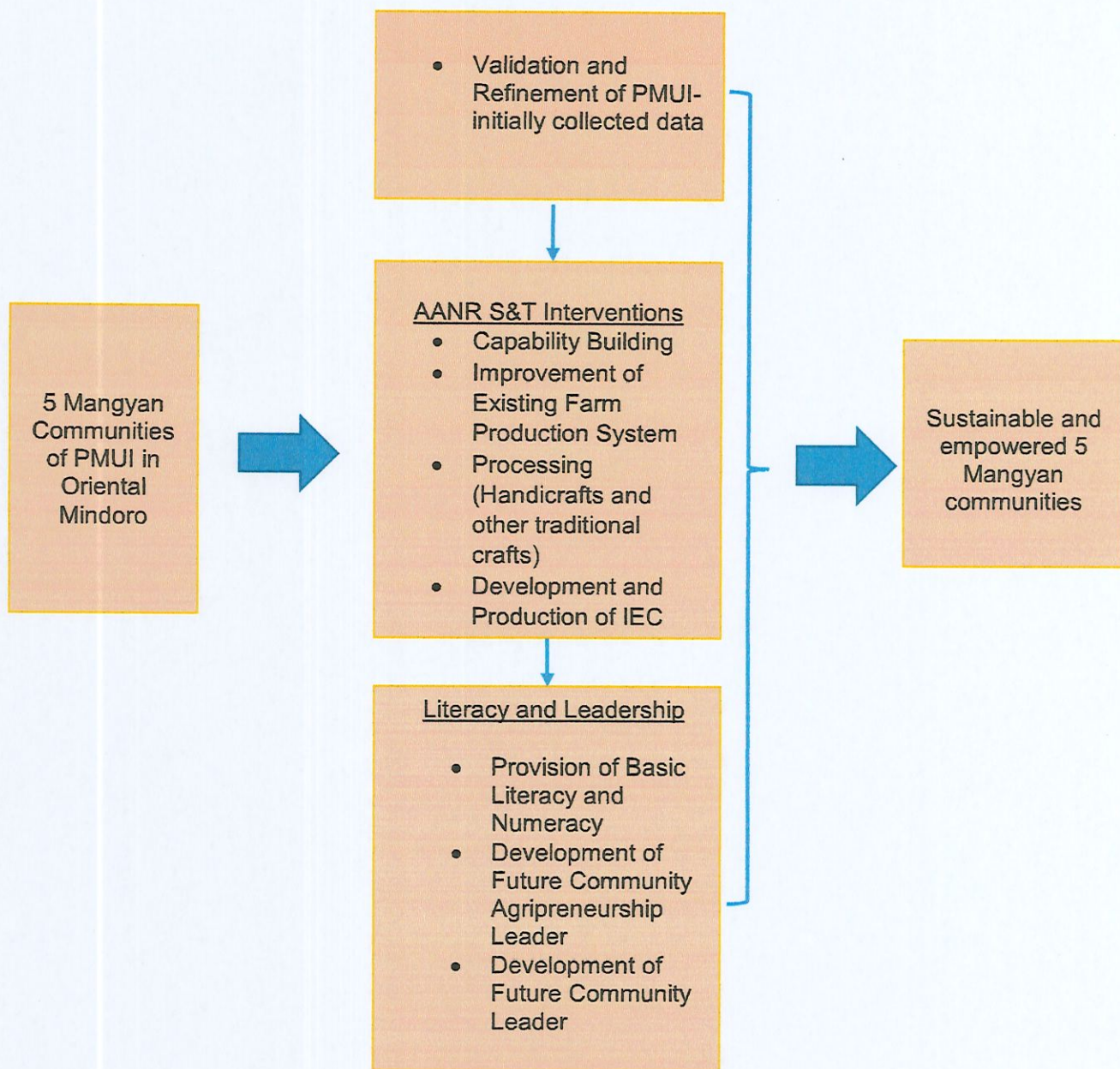


Figure 5: Project Framework on Livelihood Improvement of Mangyan Communities in Mindoro through Science and Technology (S&T) Interventions

(11) Expected outputs

People and Services	<ul style="list-style-type: none"> • 200 Mangyans trained on production • 50 Mangyans trained on food processing • 50 Mangyans trained in handicrafts making (basketry and textile) • 100 Mangyans taught on basic literacy and numeracy skills • 5 Mangyan leaders trained on leadership • 10 Mangyans completed the Certificate in Entrepreneurship from MinSU
Publications	<ul style="list-style-type: none"> • 5 IEC materials produced on Traditional Cooking Recipe • 3 IEC materials produced on Basic Numeracy, Reading and Writing • 5 IEC materials produced on Traditional/ Indigenous Medication • 3 video-documentation
Patents	<ul style="list-style-type: none"> • 13 Copyrighted IEC materials
Places and Partnerships	<ul style="list-style-type: none"> • 7 linkages and partnership (MOA/MOU) with Provincial Agriculture, LGU, Department of Agriculture, DOST, NCIP, PMUI and DTI
Policies	<ul style="list-style-type: none"> • 1 policy draft on livelihood and literacy program support for the Mangyans through the LGU • 1 policy draft to strengthen and maximize the utilization of trading center of PLGU for the Mangyans
Products	<ul style="list-style-type: none"> • 5-hectare sustainable farm with 5 or more specific commodities (1 ha each community) • At least 8 new handicrafts created (basketry and textile) • At least 7 existing handicrafts improved (basketry and textile) • 1 digital marketing platform
Social Impact	<ul style="list-style-type: none"> • Technology transfer and commercialization strengthened • Public-Private Partnerships strengthened • Local agribusinesses established and supported • Social capital among community members increased. • Leadership skills enhanced. • Literacy among children and adults improved. • Quality Mangyan brand established.
Economic Impact	<ul style="list-style-type: none"> • Increased livelihood income through enhancement of production and marketing • Wider market reach. • Food and poverty thresholds met.

(12) Sustainability Plan

To ensure that the project will still continue after the funding ceases, partnerships that were built during the implementation period will be strengthened and new linkages will be explored. In particular, support from the LGU will be solicited not only in terms of livelihood assistance but also in other basic social services. Similar initiatives like this livelihood project will be expanded to other areas while the pilot communities involved will be introduced to a higher level of interventions to further enhance their skills and knowledge to create a more holistic development.

In particular, it is aim to be able to come up with other processed products (food and handicrafts) and fresh produce including domestication of livestock not only to expand sources of livelihood but also to provide a diverse source of nutritional needs. The graduates of the non-degree course will be mentored so they can start a business of their own which can employ other Mangyans. Likewise, capacitated Mangyan farmers on trading and marketing will be tapped to re-echo their experiences to others, a mentoring scheme can be done or work shadowing can be done for a more hands on training.

In addition, there is a need for PCAARRD-supported follow up project(s) to ensure sustainability.

(13) Project Team

The proposed project will be managed by the Office of the Vice President for Research, Extension and Development, with Dr. Lourdes V. Icalla who is the Director of Extension as the project leader. She will be supported by two (2) Science Research Specialists I and a Project Assistant. Administratively, the team will be assisted by a permanent administrative staff who will work closely with the project, as well as selected staff of the Finance and Administrative Services Division for the preparation and timely submission of disbursement, progress and other financial reports of the project.

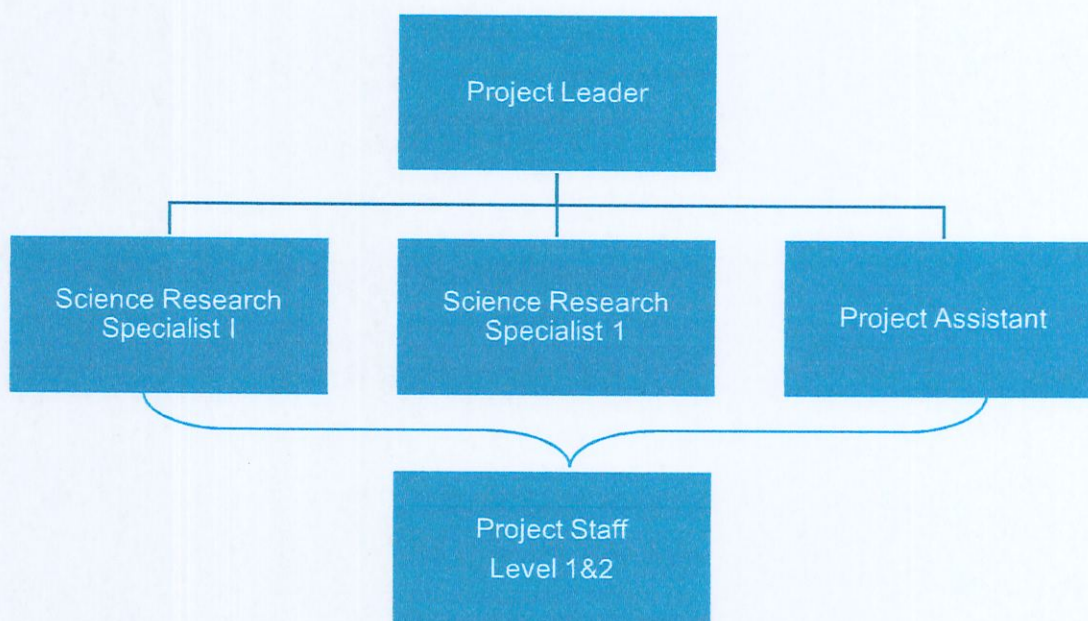


Fig. 1 Management structure of the project

Terms of Reference

1. Project Leader

- Supervises the planning and implementation of the project;
- Oversees activities to ensure that project targets are met;
- Coordinates with the SUCs in the implementation of the project;
- Ensures proper documentation of the project implementation, and develops recommendations for the improvement of future projects; and
- Finalizes all document requests (from PCAARRD), progress reports (administrative, technical and financial) and Terminal Report of the project and submits them promptly to PCAARRD.

2. Science Research Specialist 1

- Coordinates with the collaborating agencies;
- Organizes field visits and surveys to gather data from project cooperators;
- Participates in the conduct of focus group discussions with community participants;
- Participates in planning, review and assessment of the project.
- Assists in writing the progress reports (administrative, technical and financial) and Terminal Report of the project;
- Assists in the proper documentation of the project implementation;
- Assists in data gathering and data analysis and report writing;
- Participates in planning, review and assessment of the project; and

- Other tasks that may be assigned from time to time.

3. Project Assistant

- In-charge of the administrative matters during project implementation
- Participates in the conduct of focus group discussions with community participants;
- Participates in planning, review and assessment of the project;
- Assists in writing the progress reports (administrative, technical and financial) and Terminal
- Report of the project;
- Assists in the proper documentation of the project implementation;
- Assists in data gathering and data analysis and report writing;
- Participates in planning, review and assessment of the project; and
- Other tasks that may be assigned from time to time.

4. Project staff level 1 and 2

- Assist the project staff in all the administrative matters of the project
- Assist in the documentation of the project
- Perform other functions that may be assigned by the project leader.

(13) Workplan


[illegible]

(14) Line Item Budget

Particulars	Q1	Q2	Q3	Q4	Y1	Y2	Y3	TOTAL
I. Personal Services (PS)								
Direct Cost								
Salaries								
2 Science Research Specialist 1 @ P35,758.00/month/each	214,548.00	214,548.00	214,548.00	214,548.00	858,192.00	858,192.00	858,192.00	2,574,576.00
1 Project Assistant @P26,628.00/month	79,884.00	79,884.00	79,884.00	79,884.00	319,536.00	319,536.00	319,536.00	958,608.00
Honoraria								
1 Project Leader @ P8,800.00/month	26,400.00	26,400.00	26,400.00	26,400.00	105,600.00	105,600.00	105,600.00	316,800.00
2 Project Staff Level 2 @6,000.00/month/each	36,000.00	36,000.00	36,000.00	36,000.00	144,000.00	144,000.00	144,000.00	432,000.00
1 Project Staff Level 1 @4,500.00/month	13,500.00	13,500.00	13,500.00	13,500.00	54,000.00	54,000.00	54,000.00	162,000.00
Indirect Cost								
3 Proj. Support Staff Level 2 @ 1,500/qtr	4,500.00	4,500.00	4,500.00	4,500.00	18,000.00	18,000.00	18,000.00	54,000.00
Sub-total for PS	374,832.00	374,832.00	374,832.00	374,832.00	1,499,328.00	1,499,328.00	1,499,328.00	4,497,984.00
II. Maintenance and Other Operating Expenses (MOOE)								
Direct Cost								
Travelling Expenses	31,250.00	56,250.00	56,250.00	56,250.00	200,000.00	225,000.00	152,500.00	577,500.00
Communication Expenses	15,000.00	25,000.00	25,000.00	25,000.00	90,000.00	118,000.00	82,500.00	290,500.00
Supplies and Materials								
Agricultural Supplies	250,000.00	300,000.00	225,000.00	225,000.00	1,000,000.00	1,400,000.00	500,000.00	2,900,000.00
Office Supplies & Materials	42,500.00	42,500.00	42,500.00	42,500.00	170,000.00	255,000.00	202,500.00	627,500.00
Other Supplies & Materials	-	250,000.00	250,000.00	250,000.00	750,000.00			750,000.00
Printing and Publication	12,500.00	12,500.00	12,500.00	12,500.00	50,000.00	50,000.00	50,000.00	150,000.00
Representation Expenses	125,000.00	140,000.00	140,000.00	140,000.00	545,000.00	875,000.00	552,500.00	1,972,500.00
Rent Expense		20,000.00	20,000.00	10,000.00	50,000.00	30,000.00	30,000.00	110,000.00
Survey Expenses	20,000.00	-	-	-	20,000.00	-	-	20,000.00
Professional Services (eg. Resource persons, Technical Expert, Consultant)	30,000.00	30,000.00	50,000.00	50,000.00	160,000.00	200,000.00	200,000.00	560,000.00
Other Professional Services (eg.Labor Cost)	-	100,000.00	75,000.00	75,000.00	250,000.00			250,000.00
Indirect Cost								
Utilities	15,000.00	15,000.00	15,000.00	15,000.00	60,000.00	50,000.00	50,000.00	160,000.00
Supplies and Materials	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	75,000.00	75,000.00	250,000.00
Sub-total for MOOE	566,250.00	1,016,250.00	936,250.00	926,250.00	3,445,000.00	3,278,000.00	1,895,000.00	8,618,000.00

Technology				Technology
IEC Materials Development Writeshop	11/12/2018	11/14/2018	Technical	State Universities and Colleges
SUC-ACAP 2018 Annual Convention	05/15/2018	05/17/2018	Technical	State Universities and Colleges
Asia Pacific Conference on Research Partnership and Knowledge Sharing	04/07/2018	04/09/2018	Research Presenter	Bataan Research Educators Organization, Inc.
Workshop As A Strategy of Mainstreaming Gender and Dev. Toward Implementing the Magna Carta for Woman	07/28/2016	07/29/2016	Technical	Mindoro State College of Agriculture and Technology
JETBEST Technical Immersion Training 2016	02/16/2016	02/19/2016	Technical	JETBEST Animal Nutrition and Healthcare Inc.
2 nd International Research Seminar and Presentation "Multidisciplinary Research as ASEAN Integrates"	10/05/2015	10/06/2015	Research Presenter	Thanh Hoa University of Culture, Sports & Tourism, Vietnam EDS , Penang, Malaysia & Mindoro State College of Agriculture and Technology
Training on Practical Strategies for Conducting Faculty Research	10/08/2015	10/09/2015	Technical	Mindoro State College of Agriculture and Technology

I hereby certify that the above information is true and correct to best of my knowledge.


ERWIN LAUDENCIA ICALLA
 Associate Professor V
 Dean, CAAF