



SUPPLY AND DELIVERY OF INPUTS FOR RICE PRODUCTION FOR SECOND CROPPING OF MinSU MAIN CAMPUS
Name of Project

BAC Resolution Recommending Approval
Resolution No. 247, s. 2024

WHEREAS, the Mindoro State University (MinSU), through Bids and Awards Committee (BAC) has advertised in the PhilGEPS and MinSU Website the Request for Quotation (RFQ) No. 2024-226 for the project "Supply and Delivery of Inputs for Rice Production for Second Cropping at MinSU Main Campus" with an Approved Budget for the Contract (ABC) amounting to Eighty Thousand Six Hundred Fifty Pesos (Php80,650.00);

WHEREAS, in response to the advertisement of the project, no supplier/bidder was found in the document request list and only one (1) supplier/bidder in the name of **AMIGO AGRICULTURAL SUPPLY** submitted price quotation before the deadline;

WHEREAS, the detailed evaluation of price quotation resulted in the following:

Approved Budget for the Contract (ABC)	Name of Bidder	Price Quotation
Php80,650.00	Amigo Agricultural Supply	Php73,900.00

WHEREAS, the BAC examined and verified the price quotation submitted by the abovementioned supplier and was found to be complying and responsive;

NOW, THEREFORE, BE IT RESOLVED that the BAC hereby recommends to the Head of Procuring Entity the approval of awarding the contract involving the project, "Supply and Delivery of Inputs for Rice Production for Second Cropping at MinSU Main Campus" as follows:

- a. to Amigo Agricultural Supply for being the supplier/bidder with Single Calculated Responsive Bid (SCRB);

RESOLVED, this 19th day of December, 2024 at MinSU-Main Campus, Alcate, Victoria, Oriental Mindoro.


CIEDELLE P. SALAZAR, J.D., Ph.D
BAC Chairperson


Engr. MARK LESTER A. MAGPANTAY
BAC Vice-Chairperson


ATTY. SHERLYN A. LAYESA
BAC Member


FRANIE M. AFABLE, DBMHM
BAC Member


MELGAR G. FADRIQUELAN
BAC Member

Approved/Disapproved


ENYA MARIE D. APOSTOL, Ph.D.
SUC President III

Date: _____



Email: universitypresident@minsu.edu.ph
Website: www.minsu.edu.ph
Mobile: +63 977 846 72 28



Supply and Delivery of Inputs for Rice Production for Second Cropping of MinSU Main Campus

PR No.: PR24-11-0009

RFQ No. 2024-226

ABC Amount: Php80,650.00

Company Name : _____

Address : _____

Address : _____

Please quote your lowest price on the items / listed below, subject to the General Condition on the last page, stating the shortest time of delivery and submit your quotation duly signed by your representative not later than _____ in the address stated in the last page.

GERDUE BIC 16328 J.D. Ph.D.

CIEDELLE PIOL-SALAZAR, J.D., Ph.D.

BAC Chairperson

Note:

1. All entries must be typewritten.
2. Delivery Period within ____calendar days.
3. Warranty shall be for a period of six (6) months for supplies and materials, one (1) year for Equipment, from date of acceptance by the procuring entity.
4. Price validity shall be a period of 30 calendar days.
5. G-EPS Registration Certificate shall be attached upon submission of the Quotation.
6. Bidders shall submit Original Brochures showing certification of the product being offered (optional).
7. Mode of delivery: [☐] Pick-up (Schedule) [☐] Door to Door Delivery

[illegible]

After having carefully read and accepted your General Condition, I / We quote you on the item at prices noted above

Supplier's Signature over Printed Name Maximo G. Ortega

TIN No. of Establishment

Contact Number

Date _____

MSU-BAC-FR-05.01

•Main Campus, Alcate, Victoria •Bongabong Campus, Labasan, Bongabong •Calapan City Campus, Masipit, Calapan City



General Conditions

1. Quotations and other requirements stated below shall be submitted to the Bids and Awards Committee (BAC) Office, Mindoro State University -Main Campus, Alcate, Victoria, Oriental Mindoro, Philippines on the date and time stated in this RFP.
 2. Supplier shall submit the following requirements:
 - a. Duly signed original copy of Request for Quotation (RFQ). Prices shall be quoted in Philippine Pesos.
 - b. PhilGEPS Registration
 - c. Valid Mayor's/Business Permit
 - d. Omnibus Sworn Statement
 - e. BIR Certificate of Registration
 - f. Latest Income/Business Tax Return
 - g. TAX Clearance
 - h. DTI Registration/SEC Certificate
 - i. Original Brochures or certificates of the items offered showing its performance characteristics or specifications, if applicable
- Price validity shall be 30 calendar days from the deadline of submission of quotation.

Ocular Inspection

Upon the decision of the End-User and BAC, the supplier and its concerned premises may be subjected to ocular inspection and approval by the End-User and/or TWG Inspections of the BAC prior to the award.

Award

The supplier that submitted the lowest calculated responsive quotation, and passed the inspection conducted by the End-User and BAC prior to the event, if any, shall be awarded the contract.

Evaluation of Quotations

Quotations shall be compared and evaluated on the basis of the following criteria:

1. Completeness of Submission
2. Compliance with Item & Description Requirements
3. Price

Instructions

1. Supplier shall be responsible for the source(s) of its goods/services/equipment, and which shall be in accordance with the schedule and specifications of the RFQ or contract. Failure of the supplier to comply with this provision shall be ground for cancellation of the award or purchase order issued to the supplier.
2. Supplier that accepted an award, purchase order, or contract but failed to deliver the required goods/services/equipment within the time called for in the award, purchase order, or contract shall be disqualified from participating in MinSU or any of MinSU campuses future procurement activities. This is without prejudice to the imposition of other sanctions prescribed under R.A. 9184 and its IRR-A against the supplier.
3. All duties, excise, and other taxes and revenue charges shall be paid by the supplier.
4. All transactions are subject to withholding of credible Government Taxes per revenue regulation(s) of the Bureau of Internal Revenue

Liquidation Damages

A penalty of one-tenth of one percent (0.001) of the total value of the undelivered goods/services/equipment shall be charged as liquidated damages for every day of delay of the delivery of the purchased goods/services/equipment.

Warranty

Supplier warrants that all goods/services/equipment to be provided are of acceptable industry standard.

Payment

Payment shall be made only upon a certification by the Head of the Procuring Entity to the effect that the GOODS have been rendered or delivered in accordance with the terms of this Contract and have been duly inspected and accepted.

MSU-BAC-FR-05.01

Bid Notice Abstract

Request for Quotation (RFQ)

Reference Number	11568341
Procuring Entity	MINDORO STATE UNIVERSITY
Title	Supply and Delivery of Inputs for Rice Production for Second Cropping of MinSU Main Campus
Area of Delivery	Oriental Mindoro

Solicitation Number:	RFQ No. 2024-226	Status	Closed
Trade Agreement:	Implementing Rules and Regulations	Associated Components	1
Procurement Mode:	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Bid Supplements	0
Classification:	Goods	Document Request List	0
Category:	Agricultural Products (Seeds, Seedlings, Plants..)	Date Published	04/12/2024
Approved Budget for the Contract:	PHP 80,650.00	Last Updated / Time	04/12/2024 00:00 AM
Delivery Period:	30 Day/s	Closing Date / Time	09/12/2024 01:00 AM
Client Agency:			
Contact Person:	Christian B. Apostol BAC Secretariat Head Alcate Victoria Oriental Mindoro Philippines 5205 63-43-2862368 cbapotol21@gmail.com		

Description

Please quote your lowest price on the items / listed below, subject to the General Condition on the last page, stating the shortest time of delivery and submit your quotation duly signed by your representative not later than _____ in the address stated in the last page.

CIEDELLE PIOL-SALAZAR, J.D., Ph.D.
BAC Chairperson

Note: 1. All entries must be typewritten.

2. Delivery Period within ____ calendar days.

3. Warranty shall be for a period of six (6) months for supplies and materials, one (1) year for Equipment, from date of acceptance by the procuring entity.

4. Price validity shall be a period of 30 calendar days.

5. G-EPS Registration Certificate shall be attached upon submission of the Quotation.

6. Bidders shall submit Original Brochures showing certification of the product being offered (optional).

7. Mode of delivery: ☐ Pick-up (Schedule) ☐ Door to Door Delivery

Item

No.	Unit	ITEM AND DESCRIPTION	QTY.	UNIT
-----	------	----------------------	------	------

PRICE TOTAL AMOUNT

1 bags Certified seeds (RC 402) 9

2 bags Complete Fertilizer (14-14-14) 6

3 bags Ammonium Chloride (25-0-0) 6

4 bags Topdress (17-0-17) 6

5 liter Foliar (Greenbee-orange) 5

6 liter Herbicide (pre-emergence-Sofit) 3

7 liter Herbicide (post-emergence-Ace) 5

8 liter Herbicide (post-emergence-Frontier) 2

9 box Mollucide powder (Sure kill) 4

10 box Mollucide pellets (Bayonet) 3

11 liter Insecticide Systemic (Marshall) 4

12 liter Insecticide Contact (Cymb

13 roll Plastic Twine Straw Rope 2

Created by Annabelle Quinto Madrigal

Date Created 03/12/2024

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My PhilGEPS

My Organization

My Profile

Opportunities

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Monday, November 28, 2016 08:35 AM

View Organization Information [Sub-Organization List](#) [Organization Contact List](#) [View Certifica](#)**AMIGO AGRICULTURAL SUPPLY**

BABANGONAN

Victoria

Oriental Mindoro

Region IV-B

Philippines

Organization Member Type:

Supplier

Organization Number:

155123

Registration Date:

27-Nov-2015

Registration Type:

Red

Form of Organization:

Single Proprietorship

Organization Type:

Non-Government Organizations

Business Category:

Agricultural Chemicals, Animal Feeds

Business Tax Identification Number:

937-532-822-000

DTI Certificate Number:

01809246

DTI Registration Date:

13-Aug-2013

Capitalization:

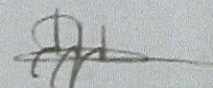
Php 500,000.00

Agency Registration:

No

Blacklisted:

No



REPUBLIKA NG PILIPINAS
KAGAWARAN NG PANANALAPI
KAWANIHAN NG RENTAS INTERNAS
REVENUE REGION NO.
REVENUE DISTRICT NO. 09A
063

BIR 2303
Form No.
Revised July 1997

OCN 1RC0001161843

CERTIFICATE OF REGISTRATION

TIN 937-532-822-000	NAME ORTEGA, MAXIMO GENTEROY	REGISTRATION DATE 09/25/2007																								
REGISTERED ADDRESS BABANGONAN VICTORIA OR. MINDORO 5205																										
REGISTERED ACTIVITY(IES)																										
TAX TYPE INCOME TAX VALUE - ADDED TAX WITHHOLDING TAX - EXPANDED/OTH																										
REGISTRATION FEE WITHHOLDING TAX - COMPENSATION																										
TRADE NAME AMIGO AGRICULTURAL SUPPLY	LINE OF BUSINESS / INDUSTRY 5238 RETAIL OF AGRICULTURAL FARM SUPPLIES, EQUIPMENT																									
REMINDERS: FILE and PAY TAX TYPE: IT/RE/VAT/WE/WC INDIVIDUAL																										
<p>1. Payment of Annual Registration Fee of P500.00 on or before January 31; 2. Ending Inventory - on or before January 30 of each year; • Inventory List + CD + Sworn Declaration 3. VAT on or before 20th of every month;</p> <table><tr><td>• First Quarter- on or before April 25</td><td>- Form 2550Q+SLSP</td><td>• First Quarter- on or before May 15</td><td>- Form 1701Q</td></tr><tr><td>• Second Quarter- on or before July 25</td><td>- Form 2550Q+SLSP</td><td>• Second Quarter- on or before August 15</td><td>- Form 1701Q</td></tr><tr><td>• Third Quarter- on or before October 25</td><td>- Form 2550Q+SLSP</td><td>• Third Quarter- on or before November 15</td><td>- Form 1701Q</td></tr><tr><td>• Fourth quarter- on or before Jan 25 NY</td><td>- Form 2550Q+SLSP</td><td>• Final ITR- on or before April 15 NY</td><td>- Form 1701</td></tr></table> <p>5. Withholding Tax Expanded - 0619E - On or before 10th day of the following month; 6. 1604E- Annual Alpha List of Payee Income Taxes Withheld (March 1 NY)</p> <table><tr><td>• First Quarter- on or before April 30</td><td>- Form 1601EQ</td></tr><tr><td>• Second Quarter- on or before July 31</td><td>- Form 1601EQ</td></tr><tr><td>• Third Quarter- on or before October 31</td><td>- Form 1601EQ</td></tr><tr><td>• Fourth Quarter- on or before January 31 NY</td><td>- Form 1601EQ</td></tr></table> <p>7. Withholding Tax Compensation - 1601C - On or before 10th day of the following month; 8. 1604CF- Annual Alpha List of Employee Income Taxes Withheld (January 31 NY)</p> <p>9. Update Registration Information, for any changes in Status, Location and Tax Types (1905 Form); 10. Register Book of Accounts; 11. IN CASE OF CLOSURE, RETIREMENT OF BUSINESS, NOTIFY IMMEDIATELY REVENUE DISTRICT OFFICE TAXPAYER SERVICE SECTION 12. File Return/Update</p>			• First Quarter- on or before April 25	- Form 2550Q+SLSP	• First Quarter- on or before May 15	- Form 1701Q	• Second Quarter- on or before July 25	- Form 2550Q+SLSP	• Second Quarter- on or before August 15	- Form 1701Q	• Third Quarter- on or before October 25	- Form 2550Q+SLSP	• Third Quarter- on or before November 15	- Form 1701Q	• Fourth quarter- on or before Jan 25 NY	- Form 2550Q+SLSP	• Final ITR- on or before April 15 NY	- Form 1701	• First Quarter- on or before April 30	- Form 1601EQ	• Second Quarter- on or before July 31	- Form 1601EQ	• Third Quarter- on or before October 31	- Form 1601EQ	• Fourth Quarter- on or before January 31 NY	- Form 1601EQ
• First Quarter- on or before April 25	- Form 2550Q+SLSP	• First Quarter- on or before May 15	- Form 1701Q																							
• Second Quarter- on or before July 25	- Form 2550Q+SLSP	• Second Quarter- on or before August 15	- Form 1701Q																							
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• Third Quarter- on or before October 31	- Form 1601EQ																									
• Fourth Quarter- on or before January 31 NY	- Form 1601EQ																									
I HEREBY CERTIFY THAT THE ABOVE NAMED PERSON IS REGISTERED AS INDICATED ABOVE, UNDER THE PROVISIONS OF THE NATIONAL INTERNAL REVENUE CODE, AS AMENDED.																										
REX PAUL R. RECOTER REVENUE DISTRICT OFFICER (signature over printed name)																										

10058060

10058061



This certifies that

AMIGO AGRICULTURAL SUPPLY
(BARANGAY)

BABANGONAN, VICTORIA ORIENTAL MINDORO - REGION IV-B (MIMAROPA)

is a business name registered in this office pursuant to the provisions of Act 3883, as amended by Act 4147 and Republic Act No. 863, and in compliance with the applicable rules and regulations prescribed by the Department of Trade and Industry.

This certificate issued to


MAXIMO GENTEROY ORTEGA

is valid from 14 August 2022 to 14 August 2027 subject to continuing compliance with the above-mentioned laws and all applicable laws of the Philippines, unless voluntarily cancelled

In testimony whereof, I hereby sign this

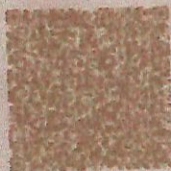
Certificate of Business Name Registration

and issue the same on 02 August 2022 in the Philippines.


ALFREDO E. PASCUAL
Secretary

Business Name No. 4055771

This certificate is not a license to engage in any kind of business and valid only at the scope indicated herein.



BAIQ200313807809

Documentary Stamp Tax Paid Php 30.00

Standard Form Number: SF-GOOD-01
Revised on: May 24, 2004

APPROVED BUDGET FOR THE CONTRACT (ABC)
Supply and Delivery of Inputs for Rice Production for Second Cropping of Minsu Main Campus
Alcate, Victoria, Oriental Mindoro
Project Name and Location

Stations: Mindoro State University

Length:

Contract Duration:

Contract Duration:																
ITEM NO.	DESCRIPTION	QUANTITY	UNIT	CURRENT MARKET PRICE	TOTAL COST	VAT, OTHER TAXES AND/OR DUTIES APPLICABLE	FREIGHT & INSURANCE	OTHER INDIRECT COSTS	OTHER COST FACTORS					TOTAL COST	UNIT COST	
									INFLATION, CURRENCY		VALUE		INFLATION, CURRENCY			VALUE
									%		%					
									(10)	(11)	(12)	(13)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)		
1	Certified seeds (RC 402)	9	bags	1,700.00	15,300.00											
2	Complete Fertilizer (14-14-14)	6	bags	2,000.00	12,000.00											
3	Ammonium Chloride (25-0-0)	6	bags	1,700.00	10,200.00											
4	Topdress (17-0-17)	6	bags	2,000.00	12,000.00											
5	Foliar (Greenbee-orange)	5	liter	400.00	2,000.00											
6	Herbicide (pre-emergence-Sofit)	3	liter	1,200.00	3,600.00											
7	Herbicide (post-emergence-Ace)	5	liter	1,000.00	5,000.00											
8	Herbicide (post-emergence-Frontier)	2	liter	1,900.00	3,800.00											
9	Mollucide powder (Sure kill)	4	box	1,250.00	5,000.00											
10	Mollucide pellets (Bayonet)	3	box	450.00	1,350.00											
11	Insecticide Systemic (Marshall)	4	liter	1,200.00	4,800.00											
12	Insecticide Contact (Cymbush)	5	liter	1,000.00	5,000.00											
13	Plastic Twine Straw Rope	2	roll	300.00	600.00											
XXXXXXXXXXXXXXXXXXXXXXXXXXXX																
GRAND TOTAL					80,650.00											
XXXXXXXXXXXXXXXXXXXXXXXXXXXX										Recommending Approval		Approved		5.10.2022		

Prepared by

MARNELA V. VERMOSA
Member, BAC Secretariat

Submitted by

CHRISTIAN B. APOSTOL, Ph.D.
Head, BAC Secretariat

Recommending Approval

CIEDELLE PIOL-SALAZAR, J.D., Ph.D.
Chairperson, BAC

Approved

ENYA MARIE D. APOSTOL, Ph.D.
SUC President III



PROJECT PROPOSAL

PROJECT TITLE	Re-establishment of Three Hectares Rice Project
PROPOSER AGENCY	Mindoro State University (MinSU)
HEAD OF THE PROPOSER	DR. ENYA MARIE D. APOSTOL
AGENCY	SUC President III
CONTACT PERSON	DR. RAMIL D. ATIENZA
PROJECT DURATION	October 2024- March 2025
PROJECT LOCATION	VMC, Alcate, Victoria, Oriental Mindoro
BUDGETARY REQUIREMENTS	Php. 80,650.00
SOURCE OF FUND	Revolving Fund

Introduction

Rice is a staple food in the Philippines, playing a crucial role in the nation's economy and food security. Mindoro State University (MinSU) is strategically positioned to contribute to the enhancement of rice production in the region. This proposal outlines a comprehensive plan for a three-hectare rice production project aimed at improving agricultural practices, increasing yield, and promoting sustainable farming methods among local farmers.

The agricultural landscape in Oriental Mindoro is characterized by diverse farming systems, yet it faces challenges such as limited access to modern agricultural technologies, inadequate training, and fluctuating market prices. By establishing a dedicated rice production project within the university's premises, MinSU can serve as a model for innovation and education in rice farming. This initiative aligns with the university's mission to advance rural development through technology transfer and capacity building, ultimately enhancing the socio-economic status of local communities.

The proposed project will not only focus on increasing rice yield but also emphasize sustainable agricultural practices that are crucial in the face of climate change and resource scarcity. By integrating research, education, and community engagement, MinSU can foster an environment conducive to agricultural innovation while addressing the pressing needs of local farmers.

Objectives

- Increase the University's income and contribute to the local economy by producing rice.
- To implement environmentally friendly methods to ensure long-term productivity.
- To offer hands-on training to students, faculty research opportunities and skills development in sustainable rice production, benefiting students in agriculture.



Justification

- ✓ **Income Generation:** The project can generate income for the university through the sale of rice, which supports its financial sustainability. Income-generating projects (IGPs) like this are essential for enhancing the institution's credibility and providing additional resources for educational programs
- ✓ **Sustainable Practices:** The implementation of environmentally sound practices in rice production can serve as a case study for sustainable agriculture. This is particularly relevant given the increasing challenges posed by climate change and environmental degradation in agricultural sectors
- ✓ **Hands-On Experience:** Utilizing three hectares for rice production provides students with essential practical training. This aligns with MinSU's mission to produce globally competitive professionals by offering hands-on experiences that complement theoretical learning in agriculture
- ✓ **Research and Development:** The rice production project can serve as a research hub, allowing students and faculty to engage in agricultural research that addresses local challenges. This is crucial for developing innovative farming techniques and improving crop yields, which are vital for the region's food security

Project Implementation Plan

1. **Site Preparation:** Conduct land preparation activities including plowing, harrowing, and leveling to ensure optimal planting conditions.
2. **Seed Selection:** Utilize high-yielding rice varieties that are suitable for the local climate and soil conditions.
3. **Cultural Practices:** Implement some modern farming techniques such as integrated pest management and perform other cultural management practices like weeding and irrigation to maximize productivity.
4. **Monitoring and Evaluation:** Establish a system for monitoring crop growth, development and yield, allowing for adjustments in practices as needed.

Table 1. Budget Estimate

Unit	Particular	Quantity	Unit Price	Total
bags	Certified seeds (RC 402)	9	1,700.00	15,300.00
bags	Complete fertilizer (4-14-14)	6	2,000.00	12,000.00
bags	Ammonium Chloride (25-0-0)	6	1,700.00	10,200.00
bags	Topdress (17-0-17)	6	2,000.00	12,000.00
liter	Foliar (Greenbee- Orange)	5	400.00	2,000.00
liter	Herbicide (pre-emergence--Sofit)	3	1,200.00	3,600.00
liter	Herbicide (post-emergence- Ace)	5	1,000.00	5,000.00
liter	Herbicide (post-emergence- Frontier)	2	1,900.00	3,800.00
box	Mollucide powder (Sure kill)	4	1,250.00	5,000.00
box	Mollucide pellets (Bayonet)	3	450.00	1,350.00
liter	Insecticide Systemic (Marshall)	4	1,200.00	4,800.00
liter	Insecticide Contact (Cymbush)	5	1,000.00	5,000.00
roll	Plastic Twine Straw Rope	2	300.00	600.00
TOTAL				80,650.00

Project Proposal: Re-establishment of Three Hectares Rice Project/ Page 2 of 3



Mindoro State University

Victoria, Oriental Mindoro 5205 Philippines

E-mail: mnsctmainop@gmail.com

Website: www.minscat.edu.ph

Phone: +63 977 846 72 28

Table 2. Projected production and income from rice production

Assumption

70 sacks harvest/hectare

1 sack = 55 kgs.

19.00/kilo farmgate price

1 sack = 55 kgs. X 19.00/kilo farmgate price = 1, 045.00 x 70 sacks/hectare = 73,150.00 x 3 hectares


= 219,450.00

Cropping Season	Expected Yield Number of Bags/Ha	Amount/ Bag (₱)	Total Amount (₱)	Number of Hectare	Expected gross sales
Wet season (October to March 2025)	70	1,045.00	73, 150.00	3	219, 450.00
Less Operating expenses (Labors and Input)					80,650.00
Expected income					138, 800.00

Conclusion

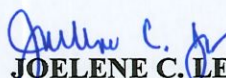
Re-establishing three hectares of rice production at Mindoro State University is poised to deliver substantial benefits that extend beyond mere agricultural output. By enhancing food security, generating economic opportunities, fostering community engagement, and providing educational experiences, this initiative aligns with both local needs and national agricultural goals. The successful implementation of this project can serve as a model for similar agricultural initiatives within educational institutions across the country.

Prepared by:


RAMIL D. ATIENZA, Ph.D.

Director for Production & Business Operations

Recommending Approval:


JOELINE C. LEYNES

Vice President for Administration and Finance

Approved:


ENYA MARIE D. APOSTOL, Ph.D.

SUC President III



Name of the Project: Three (3) Hectares Admin Rice Production
Production Season: Second Cropping (November to March, 2025)

FARM PLAN AND BUDGET

Schedule	Specific/Detailed Activities	Needed Input/Expected Revenue {Labor, Supplies, Materials, Money}			Unit Value	Total	Remarks
		Qty	Unit	Item Description			
Nov. 03, 2024- Nov. 18, 2024	Land preparation						
Nov. 19, 2024- Nov. 21, 2024	Soaking of seeds and incubation	9	bags	Certified rice seeds	1,700.00	15,300.00	
Nov. 22, 2024	Spraying of molluscide	4	box	Sure kill	1,250.00	5,000.00	
		3	box	Bayonet	450.00	1,350	
Nov. 23, 2024- Nov. 25, 2024	Seed sowing						
Nov. 26, 2024- Nov. 27, 2024	Spraying of pre-emergence herbicide	3	lit	Sofit	1,200.00	3,600.00	
Nov. 28, 2024- Nov. 29, 2024	Spraying of post-emergence herbicide	5	liter	Ace (post-emergence herbicide)	1,000.00	5,000.00	
		2	liter	Frontier	1,900.00	3,800.00	
Dec. 01, 2024	1 st application of fertilizer	3	bags	Complete fertilizer (14-14-14) nutrient content	2,000.00	6,000.00	Urea and ammonium chloride fertilizer will be mixed thoroughly before broadcasting
		3	bags	Ammonium Chloride	1,700.00	5,100.00	25-0-0 nutrient content



Dec.15, 2024- Dec. 16, 2024	2 nd application of fertilizer	Top dress	3	bag	17-0-17 nutrient content	2,000.00	6,000.00
		Ammonium Chloride	3	bag		1,700.00	5,100.00
Dec.19, 2024	Spraying of insecticide	Marshall	2	liter		1,200.00	2,400.00
Jan.4, 2025- Jan.5, 2025	3 rd application of fertilizer	Complete fertilizer (14-14-14)	3	bag		2,000.00	6,000.00
		Top dress	3	bag	17-0-17 nutrient content	2,000.00	6,000.00
		Foliar Fertilizer	5	liter		400.00	2,000.00
Jan. 13, 2025	Spraying of insecticide	Marshall	2	liter	Best for borer and other worms in rice	1,200.00	2,400.00
		Cymbush	2	Liter		1,000.00	2,000.00
February 03, 2025	Spraying of insecticide	Cymbush	3	Liter		1,000.00	3,000.00
February 26, 2025	Draining of the rice field						
March 13, 2025 onwards	Expected to harvest the crops						

Expected harvest/ha.=70 sacks x 3 ha. = 210 sacks x 55/sack = 11,550 kg x 19.00/kg = 219,450.00
Less Operating Expenses (Inputs) = 80,650.00
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Expected Income

138,800.00

Prepared and Submitted by:

Checked and Reviewed by:

Recommending Approval:

Approved:

ARGIE P. MAYUGA
Project In-Charge

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Director for Production and Business Operations

JOELENE C. LEYNES
Vice President for Administration and Finance

ENYA MARIE D. APOSTOL, Ph.D.
SUC President III