

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES (For Off-Budgetary Funds) As at the Quarter Ending December 31, 2021

Department : State Universities and Colleges (SUCs)
Agency/Entity : Mindoro State College of Agriculture and Technology
Operating Unit : < not applicable >
Organization Code (UACS) : 00 044 0000000
Fund Cluster : 05 Internally Generated Funds
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 05-Business Related Funds)

Table with columns: Particulars, UACS CODE, Approved Budget (Approved Budgeted Revenue, Adjustments (Reductions, Modifications), Adjusted Budgeted Revenue), Utilizations (1st Quarter Ending March 31, 2nd Quarter Ending June 30, 3rd Quarter Ending Sept. 30, 4th Quarter Ending Dec. 31, Total), Disbursements (1st Quarter Ending March 31, 2nd Quarter Ending June 30, 3rd Quarter Ending Sept. 30, 4th Quarter Ending Dec. 31, Total), Balances (Unpaid Obligations, Unutilized Budget, TOTAL), and Not Yet Due and Demandable (17, 18).

Certified Correct: ROXAS ROVELYN PANTOJA Budget Officer

Certified Correct: SISCAR MARA CRISTINA DE LARA Accountant III

Recommending Approval: LEYNES JOELENE CARMINDANG Vice President for Administration and Finance

Approved By: ARAGO JR LEVY BANTILAN University President