

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: State Universities and Colleges (SUCs)
 Appropriations: Current Year Appropriations
 Agency: Mindoro State College of Agriculture and Technology
 Operating Unit: N/A
 Organization Code (UACS): 080440000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams			15.00%	28.00%	7.29%	50.29%		61.48%	73.56%	75.08%	210.12%	159.83%	
2. Percentage of graduates (2 years prior) that are employed		10%	30%	25%	15.04%	80.04%	51.78%	53.32%	11.40	15.91%	132.41%	52%	
3. Percentage increase in graduates of CHED-identified and RDC-identified priority program			100%			100%		80.56%			80.56%	-19.44%	
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs			100%			100%		100%			100%	0.00%	
2. Percentage of undergraduate programs with accreditation				78.87%		78.87%			82.14%		82.14%	3.57%	
OO : Higher education research improved to promote economic productivity and innovation													
RESEARCH PROGRAM	3202000000000000												
Outcome Indicators													
1. Percentage increase in the number of research outputs completed within		25%	26.92%	26.92%	15.39%	94.23%	34.62%	36.54%	30.77%	17.31%	119.24%	25.01%	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
the year													
2. Percentage increase in the number of research		25.33%	27.33%	23.33%	21.33%	97.33%	26.67%	28.00%	10.67%	23.33%	88.67%	-8.65%	
3. Percentage increase in the number of research outputs in the last three (3) years utilized by the industry or by other beneficiaries		4%	4.67%	5.33%	3.33%	17.33%	4.00%	4.67%	2.00%	3.33%	14.00%	-3.33%	
Output Indicators													
1. Number of research outputs completed within the year		13	14	13	12	52	18	19	16	22	75	23	
2. Percentage of research outputs presented in national, regional, and international forums in the last three years		24.18%	24.84%	24.18%	22.88%	96.03%	25.49%	26.14%	10.45%	38.56%	100.64%	4.56%	
3. Number of research outputs in the last three (3) years utilized by the industry or by the beneficiaries		2	3	2	2	9	6	6	3	2	17	8	
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		2	2	2	3	9	9	10	6	12	37	28	
Output Indicators													
1. Number of trainees weighted by the length of training		4525	3850	4325	3500	16,200	4929	4604	2335	8530	20398	4738	
2. Number of extension programs organized and supported consistent with the SUCs mandated and priority programs		3	3	3	2	11	5	7	6	8	26	15	
3. Percentage of partners who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		21.64%	21.95%	22.43%	20.26%	86.28%	22.90%	25.11%	36.88%	39.48%	124.37%	38.09%	

Prepared By:

In coordination with:

Approved By:

for: *Mary Ann M. Hernandez*
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Planning Services Head/Planning Officer
Date: 31/Jan/2019

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Financial Services Head/Budget Officer
Date: 31/Jan/2019

Levy B. Arago Jr.
Levy B. Arago Jr., Ph.D.
Agency Head/Department Secretary
Date: 31/Jan/2019 *W*