Department

: State Universities and Colleges

Agency

: Mindoro State College of Agriculture and Technology

ganization Code (UACS) : 80440000000 Particulars	UACS CODE		P	hysical Targe	ets			Physic	Variance	REMARKS			
Particulars	2	1st Quarter	Ind Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	13	14
		1st Quarter	4	5	ASSESSMENT AND ADDRESS OF THE PARTY OF THE P	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	2.7
1	-	-											
rt A OPERATIONS ORGANIZATIONAL OUTCOME Relevent and quality tertiary education ensured to achieve inclusive growth abd access of deserving but poor students to quality tertiary education increased HIGHER EDUCATION PROGRAM Performance indicators Outcome indicators													Most Ucensure
Indicator 1: Percentage of first-time licensure exam- takers that pass the licensure exams			17.17%	15.00%	20.00%	52.17%							Examinations schedul in FY 2020 were postponed by PRC du to COVID-19 Pandem
						00.0004	12.63%	31,30%	13.14%	23.04%	80.11%	0.11%	Target Accomplished
Indicator 2: Percentage of graduates (2 years prior) that are employed		10.00%	30.00%	25.00%	15.00%	80.00%	(176/1303)	(436/1393)	(183/1393)	(321/1393)			
Output Indicators Indicator 1: Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs			80.00%			80.00%			92% (7836/8517)	no as particular and an action of the	92.00%	12.00%	Target Accomplishe
Indicator 2 : Percentage of undergraduate programs with accreditation					82.14%	82.14%				82.14%	82.14%	0	Target Accomplish
ORGANIZATIONAL OUTCOME Higher education research improved to promote productivity and imnovation RESEARCH PROGRAM Performance indicators Outcome indicators								T					
Indicator 1: Number of research outputs in the last three (3) years utilized by the industry or by the beneficiaries		2	2	3	3	10	2	0	5	13	20	10	Target Accomplis

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ganization Code (UACS) : 80440000000	UACS CODE		P	nysical Targe	ts			Physic	al Accomplishm	ents		Variance	REMARKS
Particulars	AV69 CODE	to Sunday	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	13	14
	2	1st Quarter	4	5	COMPANY DESCRIPTION OF THE PERSON OF THE PER	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	19	2-1
1		3											
t A PERATIONS ORGANIZATIONAL OUTCOME Higher education research improved to promote productivity and innovation RESEARCH PROGRAM		20 1110 1110 1110 1110 1110				<u> </u>			A CONTRACTOR OF THE CONTRACTOR				
Performance Indicators Output Indicators Indicator 1: Number of research outputs completed		13	13	16	17	59	7	0	40	13	60	1	Target Accomplishe
within the year Indicator 2: Percentage of research outputs presented in national, regional and international forums within the year		17.42%	23.87%	27.10%	29.03%	97.42%	4,52% (7/155)	0.00%	63,87% (99/155)	74.19% (115/155)	142.58%	45.16%	Target Accomplish
ORGANIZATIONAL OUTCOME					, , , , , , , , , , , , , , , , , , , 			.5'					
Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM Performance Indicators								3					
Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM Performance indicators Outcome indicator Indicator 1: Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders a	15	2	2	3	3	10	11	13	14	6	44	34	Target Accomplisi
Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM Performance indicators Outcome Indicator Indicator 1: Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders a a result of extension activities Output Indicators Indicator 1: Number of trainees weighted by the lengt		4,800	4,000	3,420	4,000	10	2,116	13 6,765	14 3,879	6 4,214	16, 974	34 774	Target Accomplis
Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM Performance indicators Outcome indicator Indicator 1: Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders a a result of extension activities	h	and particular terminal terminal	-	3,420									Target Accomplish Target Accomplish

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Particulars	UACS CODE		P	hysical Targo	ets		Physical Accomplishments						REMARKS
Turtomars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	43	14
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
art B	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN												
AJOR PROGRAMS/PROJECTS			A STATE OF THE PARTY OF THE PAR	Carried Section 1997									
RA No. 2-Poverty Reduction and Empowerment of the Poor and Vuinerable													
IGHER EDUCATION PROGRAM		-		204 647		281,617		The second second second second		229,218	229,218	-52,399	
a.1. Number of weighted enrolled units		-	-	281,617	-	201,017			Management of the Control of the Con	CAMPAGE AND ADDRESS OF THE PARTY OF THE PART	NOT THE OWNER OF THE OWNER OW		
a.2. Faculty Profile			10.0004			40.00%		38.21%			38.21%	-1.79%	
a.2.1. Masters Degree Holder			40.00%			17.00%		17,89%		1	17.89%	0.89%	Target Accomplishe
a.2.2. Doctoral Degree			17.00%			17.00%		17.07%		1	17.07%	0.07%	Target Accomplished
a.2.3. Actively Pursuing Doctoral Degree			17.00%			18.00%		20.33%			20.33%	2.33%	Target Accomplished
a.2.4. Actively Pursuing Masters Degree			18.00%			2010070	***************************************		Caral Sancocopy with American Caral				
a.3. Merit Scholarship										1	1		_
a.4. Accreditation Status												1	
a.4.1. Baccalaureate													Target Accomplis
a.4.1.1 Level 1					2	2				8	8	6	
a.4.1.2 Level 2					5	5				9	9	4	
a.4.1.3 Level 3	-	-	-		-	-							
a.4.2. Masters Program					2	2				2	2	0	Target Accomplis
a.4.2.1 Level 1		İ		1	1	1	1			2	2	1	, congest to constant
a.4.2.2 Level 2					1								
a.4.2.3 Level 3		-	-	NAME AND ADDRESS OF THE OWNER, WHEN PERSONS NAMED IN	-					T			
a.4.3. Doctoral Program					1	1			1	1	1	0	Target Accomplis
a.4.3.1 Level 1					1	1		1		1	1	0	
a.4.3.2 Level 2					1	_							
a.4.3.3 Level 3		-	_	-	-	-		COMPANIES CONTROL OF THE PARTY		T			
a.5. COE/COD													
a.5.1. COE		1										DOMESTIC STATES OF THE PARTY OF	
a.5.2. COD			THE RESIDENCE OF THE PERSON NAMED IN	AND DESCRIPTION OF THE PERSON NAMED IN COLUMN 1 AND DESCRIPTION OF THE PERSON	-	-							Licensure Examin
a.6. PRC Performance			25.00%		40.00%	65.00%	1						scheduled in FY
a.6.1. Licensure Examination for Teachers (LET) - BSE			25.00%		75,0070	23.0073	1						were postponed l
a.6.2. Licensure Examination for Teachers (LET) - BEEd					48,00%	48.00%							Pandemic
a.6.3. Licensure Examination for Agricultural Engineers			20.00%		30.00%	50.00%					1		randino
a.6.4. Licensure Examination for Criminologists			20.00%		30,0070	2310073							
a.6.5. Licensure Examination for Agriculturists													
a.6.6. Licensure Examination for Fisheries								AND PROPERTY OF THE PERSON NAMED IN					

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Operating Unit

: 23

UACS CODE		P	hysical Targ	ets		Physical Accomplishments						REMARKS
2	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		1
	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
,											mpankasan maskasan salah dari da	туре дагастини менения положения стите естите е
		THE DESIGNATION OF THE PERSON				a	2	3		14	6	Target Accomplishe
	0	2	3	3	9	0	0	10	10	20	12	Target Accomplishe
	0	2	3	3	9		market Automobile Political	territoria de la composição de la compos				
	6	5	10	12	32	2	0	0		5 7	-25	
and the same of th	E E	G.	CONTRACTOR OF THE PARTY OF THE	12	32	2	0	0	1	THE RESIDENCE OF THE PERSON NAMED IN COLUMN 2 IS NOT THE PERSON NA	MI DOTO THE CONTRACTOR OF	- Marian Marian
	0	0	0	1	1	0	0	0) 10	9	Target Accomplishe
	0	0	0	1	1	0	0	2		3	5 4	Target Accomplishe
-	4	4	1	2	5	9	9	5	1	3	3 28	Target Accomplishe
	A CONTRACTOR OF THE PARTY OF TH	4	O CONTRACTOR OF THE PARTY OF TH	1	1	0	0	0		0	0 -1	
	0	1 F	DO TO THE REAL PROPERTY AND THE	25	70	15	22	35	4	5 4	7 -23	
	10	15	20	60		-					/	
	24			3	30	15	1	4		2 2	2 /-8	
	UACS CODE	1st Quarter	O 2 S S S S S S S S S	VACS CODE	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 2 3 4 5 6	UACS CODE	UACS CODE	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter TOTAL 1st Quarter 2nd Quart	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter TOTAL 1st Quarter 2nd Quarter 3rd Quarter 3rd Quarter 2nd Quarter 3rd Quarter 3rd Quarter 2nd Quarter 3rd Quarter 3rd Quarter 2nd Quart	UACS CODE	UACS CODE	UACS CODE 1st Quarter 2nd Quarter 3rd

Prepared by:

MARY ANN M. HERNANDEZ ()
OIC-Director for Planning, Monitoring and Evaluation

Date: January 12, 2021

In coordination with:

ROVELVN P.ROXAS Budget Officer III Date: January 12, 2021

Approved by:

LEVY B. ARAGO JR., Ph. D.

SUC President III

Date: January 12, 2021