

FY 2020 PHYSICAL PLAN

Department : State Universities and Colleges
 Agency : Mindoro State College of Agriculture and Technology
 Operating Unit : 23
 Organization Code (UACS) : 80440000000

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance 13	REMARKS 14	
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	TOTAL 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	TOTAL 12=(8+9+10+11)			
		Part A I. OPERATIONS ORGANIZATIONAL OUTCOME <i>Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased</i> HIGHER EDUCATION PROGRAM Performance Indicators Outcome Indicators												
<i>Indicator 1 : Percentage of first-time licensure exam-takers that pass the licensure exams</i>			17.17%	15.00%	20.00%	52.17%								Most Licensure Examinations scheduled in FY 2020 were postponed by PRC due to COVID-19 Pandemic
<i>Indicator 2 : Percentage of graduates (2 years prior) that are employed</i>		10.00%	30.00%	25.00%	15.00%	80.00%	12.63% (176/1303)	31.30% (436/1393)	13.14% (183/1393)	23.04% (321/1393)	80.11%	0.11%	Target Accomplished	
Output Indicators														
<i>Indicator 1 : Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs</i>			80.00%			80.00%			92% (7836/8517)		92.00%	12.00%	Target Accomplished	
<i>Indicator 2 : Percentage of undergraduate programs with accreditation</i>					82.14%	82.14%				82.14%	82.14%	0	Target Accomplished	
ORGANIZATIONAL OUTCOME <i>Higher education research improved to promote productivity and innovation</i> RESEARCH PROGRAM Performance Indicators Outcome Indicators														
<i>Indicator 1: Number of research outputs in the last three (3) years utilized by the industry or by the beneficiaries</i>		2	2	3	3	10	2	0	5	13	20	10	Target Accomplished	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. OPERATIONS													
ORGANIZATIONAL OUTCOME													
<i>Higher education research improved to promote productivity and innovation</i>													
RESEARCH PROGRAM													
<i>Performance Indicators</i>													
Output Indicators													
<i>Indicator 1 : Number of research outputs completed within the year</i>		13	13	16	17	59	7	0	40	13	60	1	Target Accomplished
<i>Indicator 2 : Percentage of research outputs presented in national, regional and international forums within the year</i>		17.42%	23.87%	27.10%	29.03%	97.42%	4.52% (7/155)	0.00%	63.87% (99/155)	74.19% (115/155)	142.58%	45.16%	Target Accomplished
ORGANIZATIONAL OUTCOME													
<i>Community engagement increased</i>													
TECHNICAL ADVISORY EXTENSION PROGRAM													
<i>Performance Indicators</i>													
Outcome Indicator													
<i>Indicator 1 : Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities</i>		2	2	3	3	10	11	13	14	6	44	34	Target Accomplished
Output Indicators													
<i>Indicator 1 : Number of trainees weighted by the length of training</i>		4,800	4,000	3,420	4,000	16,220	2,116	6,765	3,879	4,214	16,974	774	Target Accomplished
<i>Indicator 2 : Number of extension programs organized and supported consistent with the SUCs mandated and priority programs</i>		2	3	3	3	11	9	6	5	4	24	13	Target Accomplished
<i>Indicator 3 : Percentage of partners who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance</i>		25.75%	21.45%	18.34%	21.45%	87.00%	22.34% (1416/6340)	78.01%	27.19% (1,724/6,340)	23.31% (1,478/6,340)	150.85%	63.85%	Target Accomplished

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B													
MAJOR PROGRAMS/PROJECTS													
KRA No. 2-Poverty Reduction and Empowerment of the Poor and Vulnerable													
RESEARCH PROGRAM													
b.1. Research Output Published		0	2	3	3	8	3	2	3	6	14	6	Target Accomplished
b.1.2. International		0	2	3	3	8	0	0	10	10	20	12	Target Accomplished
b.1.1. National													
b.2. Research Output Disseminated/Presented		5	5	10	12	32	2	0	0	5	7	-25	
b.2.1. International Journals		5	5	10	12	32	2	0	0	8	10	-22	
b.2.2. National Journals		0	0	0	1	1	0	0	0	0	10	9	Target Accomplished
b.3. Each Invention Patented		0	0	0	1	1	0	0	2	3	5	4	Target Accomplished
b.4. Each Invention Utilized/Commercialized		1	1	1	2	5	9	9	5	10	33	28	Target Accomplished
b.5. Each research Output Cited by Other Researchers		0	0	0	1	1	0	0	0	0	0	-1	
b.6. Each research Output Cited by Other Book Authors		10	15	20	25	70	15	22	35	45	47	-23	
b.6. Number of Researcher Identified													
EXTENSION PROGRAM													
c.1. Number of Recognized Extension Programs		24	2	2	2	30	15	1	4	2	22	-8	

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