



CERTIFICATION

To whom it may concern:

This is to certify that the source of fund of the project “**Extension of Perimeter Fence in MinSCAT Victoria, Calapan and Bongabong Campuses**” is the FY 2020 General Appropriations Act (GAA) and NOT the Asian Development Bank (ADB) as indicated in the PhilGEPS posting with reference number 6863261.

Relative to this, attached are the copy of FY 2020 General Appropriations Act (GAA) of MinSCAT and Certification of Availability of Funds issued by accountant of MinSCAT for ready reference.

Issued this 29th day of January, 2021 for any legal purpose it may serve.


NEMESIO H. DAVALOS, Ph.D.
BAC Chairperson



CERTIFICATION OF AVAILABILITY OF FUNDS (CAF)

Pursuant to the provisions of RA No.11465 (FY 2020 General Appropriations Act), I hereby certify that the total amount of **Seven-Eight Million Five Hundred Seven Thousand (Php 78,507,000.00)** has been appropriated and available for the following Capital Outlay.

CAPITAL OUTLAY	AMOUNT
Extension of Perimeter Fence, Victoria, Bongabong and Calapan Campuses	Php 5,000,000.00
Construction of Dormitory, Victoria Campus	10,000,000.00
Rehabilitation/Upgrading/Expansion of Athletic Field, Victoria and Calapan Campuses	10,000,000.00
Fencing of Research Area including Demo Farm and Field Laboratory Farm for Agriculture, Technology and Fishery, Victoria, Bongabong and Calapan Campuses	15,000,000.00
Procurement of Office Equipment	765,000.00
Purchase of Books/Textbooks in Victoria, Calapan and Bongabong Campuses	15,000,000.00
Purchase of Science, Technology, Fishery, Agriculture and Engineering Equipment in Victoria, Calapan and Bongabong Campuses	20,702,000.00
Purchase of Furniture and Fixtures	2,040,000.00
TOTAL	Php 78,507,000.00

Issued this 29th day of April 2020 for any legal purpose it may serve.

MARIA CRISTINA D. SISCAR, C.P.A.
Accountant III

H.2. MINDORO STATE UNIVERSITY

(MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....P 274,769,000

New Appropriations, by Program

<u>Current Operating Expenditures</u>				
PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 28,974,000	P 10,869,000	P 15,000,000	P 54,843,000
Operations	111,887,000	25,809,000	82,230,000	219,926,000
HIGHER EDUCATION PROGRAM	111,887,000	18,219,000	64,909,000	195,015,000
RESEARCH PROGRAM		6,662,000	17,321,000	23,983,000
TECHNICAL ADVISORY EXTENSION PROGRAM		928,000		928,000
TOTAL NEW APPROPRIATIONS	P 140,861,000	P 36,678,000	P 97,230,000	P 274,769,000

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total

PROGRAMS

General Administration and Support				
General Management and Supervision	P	19,246,000	P	10,869,000
Administration of Personnel Benefits		9,728,000		9,728,000
Project(s)				
Locally-Funded Project(s)			15,000,000	15,000,000
Extension of Perimeter Fence, Victoria, Bongabong and Calapan Campuses			5,000,000	5,000,000
Construction of Dormitory, Victoria Campus			10,000,000	10,000,000
Sub-total, General Administration and Support		28,974,000	10,869,000	15,000,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		111,887,000	18,219,000	64,909,000
HIGHER EDUCATION PROGRAM		111,887,000	18,219,000	64,909,000
Provision of Higher Education Services		111,887,000	17,719,000	44,909,000
Project(s)				
Locally-Funded Project(s)			500,000	20,000,000
Rehabilitation/Upgrading/Expansion of Athletic Field, Victoria and Calapan Campuses			10,000,000	10,000,000
Conduct of Activities For Sports and Culture Development			500,000	500,000
Construction of Rubberized Athletic Oval, MSU Main Campus			10,000,000	10,000,000
Higher education research improved to promote economic productivity and innovation		6,662,000	17,321,000	23,983,000
RESEARCH PROGRAM		6,662,000	17,321,000	23,983,000
Conduct of Research Services, including P1,000,000 for Research Rewards/Incentives		6,662,000	2,321,000	8,983,000
Project(s)				
Locally-Funded Project(s)			15,000,000	15,000,000
Fencing of Research Area including Demo Farm and Field Laboratory Farm for Agriculture, Technology and Fishery, Victoria, Bongabong and Calapan Campuses			15,000,000	15,000,000

Community engagement increased		928,000		928,000
TECHNICAL ADVISORY EXTENSION PROGRAM		928,000		928,000
Provision of Extension Services		928,000		928,000
Sub-total, Operations	111,887,000	25,809,000	82,230,000	219,926,000
TOTAL NEW APPROPRIATIONS	P 140,861,000	P 36,678,000	P 97,230,000	P 274,769,000

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 98,311

Total Permanent Positions 98,311

Other Compensation Common to All

Personnel Economic Relief Allowance 6,864

Representation Allowance 168

Transportation Allowance 168

Clothing and Uniform Allowance 1,716

Honoraria 200

Mid-Year Bonus - Civilian 8,192

Year End Bonus 8,192

Cash Gift 1,430

Productivity Enhancement Incentive 1,430

Step Increment 245

Total Other Compensation Common to All 28,605

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 475

Lump-Sum for filling of Positions - Civilian 9,470

Anniversary Bonus - Civilian 858

Total Other Compensation for Specific Groups 10,883

Other Benefits

PAG-IBIG Contributions 344

PhilHealth Contributions 1,216

Employees Compensation Insurance Premiums 344