



**BOARD OF TRUSTEES
2016 - 2017**

Hon. Minella C. Alarcon, Ph.D.
Commissioner, Commission on Higher
Education
Chair-Designate, MinSCAT BOT

Hon. Jesse T. Zamora, Ed.D.
President, MinSCAT
Vice Chair, MinSCAT BOT

Hon. Paulo Benigno Aquino IV
Chairman, Senate Committee on Education,
Arts and Culture
Member, MinSCAT BOT

Hon. Ann K. Hofer
Chairperson, House Committee on Higher
and Technical Education
Member, MinSCAT BOT

Hon. Susan A. Sumbeling
OIC-Director, National Economic and
Development Authority MIMAROPA Region
Member, MinSCAT BOT

Hon. Cipriano G. Santiago
Regional Executive Director, Department of
Agriculture (DA) RFO4 MIMAROPA Region
Member, MinSCAT BOT

Hon. Ma. Josefina P. Abilay
Director, Department of Science &
Technology (DOST) MIMAROPA Region
Member, MinSCAT BOT

Hon. April M. Bagon-Faeldan
President, MinSCAT Faculty Federation
Member, MinSCAT BOT

Hon. Allen Craseler D. Balaibo
President, MinSCAT Federation of Student
Council
Member, MinSCAT BOT

Ms. Felicitas R. Ulep
Board Secretary V

Excerpt from the Minutes of the CY 2017 Special Meeting of
the Board of Trustees of Mindoro State College of Agriculture
and Technology (MinSCAT) held on March 6, 2017, 2:00 pm at
the CHED Conference Room, CHED Central Office, UP-
Diliman, Quezon City

Present:

HON. MINELLA C. ALARCON - Chair-Designate/Presiding Officer
HON. JESSE. T. ZAMORA - Vice Chair
HON. ANN K. HOFER - Member

Represented by:

Hon. Reynaldo V. Umali
Representative, 2nd District, Oriental Mindoro
HON. SUSAN M. SUMBELING - Member
HON. CIPRIANO G. SANTIAGO - Member
HON. MA. JOSEFINA P. ABILAY - Member
HON. APRIL M. BAGON-FAELDAN - Member
HON. ALLEN CRASELER D. BALAIBO - Member

RESOLUTION NO. 27, Series of 2017

**A RESOLUTION APPROVING THE 2017 ANNUAL PROCUREMENT
PLAN (APP) OF THE MINDORO STATE COLLEGE OF AGRICULTURE
AND TECHNOLOGY (MINSCAT) AMOUNTING TO ONE HUNDRED
THIRTY-SEVEN MILLION THREE HUNDRED TWENTY-NINE
THOUSAND FOUR HUNDRED SIXTY-SEVEN & 37/100 PESOS (Php
137,329,467.37)**

	MOOE	CO	TOTAL
FY 2017 GAA	25,135,000.00	59,949,000.00	85,084,000.00
FY 2017 INCOME (FUND 164)	41,535,183.58	10,710,283.79	52,245,467.37
GRAND TOTAL	66,670,183.58	70,659,283.79	137,329,467.37

APPROVED

I hereby certify to the correctness and authenticity of the
foregoing resolution.

FELICITAS R. ULEP
College & Board Secretary V

Attested:

JESSE T. ZAMORA, Ed.D.
SUC President II

MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY
Alcate, Victoria, Oriental Mindoro

Annual Procurement Plan for FY 2017
Under General Fund

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)
				Advs/Post of IAEB	Sub/Open of Bids	Notice of Award		Contract Signing	Total	
OFFICE SUPPLIES EXPENSES										
50203010	- Office Supplies for General Administration and Support, Main Campus	GAS		Quarterly			GAA	205,000.00	205,000.00	
50203010	- Office Supplies for Higher Education Services, Main Campus	HES		Quarterly			GAA	487,000.00	487,000.00	Provision for the procurement of office supplies for the different departments/units of the College
50203010	- Office Supplies for Research Services	Research		Quarterly			GAA	160,000.00	160,000.00	
50203010	- Office Supplies for Extension Services	Extension		Quarterly			GAA	18,000.00	18,000.00	
							Sub Total	870,000.00	870,000.00	
ACCOUNTABLE FORMS										
50203070	Procurement forms for General Administration and Support, Main Campus	GAS		Quarterly			GAA	111,000.00	111,000.00	Provision for the procurement of Accountable Forms (Checks & Official Receipts) for the College
							Sub Total	111,000.00	111,000.00	
DRUGS AND MEDICINES										
50203070	Drugs and Medicines for Medical/Dental Services	GAS		Quarterly			GAA	45,000.00	45,000.00	Provision for the procurement of Drugs and Medicines for Medical/Dental Use
							Sub Total	45,000.00	45,000.00	
FUEL, OIL										
50203090	Fuel, Oil and Lubricants	GAS		N/A	N/A	N/A	GAA	231,000.00	231,000.00	Provision for the procurement of Fuel, Oil and Lubricants for Service Vehicles and other equipment use of the College
50203090	Fuel, Oil and Lubricants	HES		N/A	N/A	N/A	GAA	301,000.00	301,000.00	
50203090	Fuel, Oil and Lubricants	Research		N/A	N/A	N/A	GAA	5,000.00	5,000.00	
							Sub Total	537,000.00	537,000.00	
AGRICULTURAL AND MARINE SUPPLIES EXPENSES										
50203100	Agricultural Supplies for Higher Education Services - Instruction	HES		Quarterly			GAA	105,000.00	105,000.00	Provision for the procurement of Agricultural Expenses for Higher Education Services/Instruction, Research and Extension Units of the College
50203100	Agricultural Supplies for Research Services	Research		Quarterly			GAA	263,000.00	263,000.00	
50203100	Agricultural Supplies for Extension Services	Extension		Quarterly			GAA	95,000.00	95,000.00	
							Sub Total	463,000.00	463,000.00	

WINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

Alcala, Victoria, Oriental Mindoro

Annual Procurement Plan for FY 2017
Under General Fund

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Ass/Post of IAEB	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CC
TEXTBOOKS AND INSTRUCTIONAL MATERIALS EXPENSES												
50203110	Textbooks & instructional Materials for the Main Campus	HES	Public Bidding	Quarterly			GAA	680,000.00	680,000.00		Provision for Textbooks and Instructional Materials	
							Sub Total	680,000.00	680,000.00			
OTHER SUPPLIES AND MATERIALS EXPENSES												
50203990	Other supplies & materials for Gen. Admin. & Support, Main Campus	GAS	Public Bidding	Quarterly			GAA	456,000.00	456,000.00			
50203990	Other supplies & materials for Higher Ed., Main Campus	HES	Public Bidding	Quarterly			GAA	1,622,000.00	1,622,000.00		Provision for the procurement of Other Supplies Expenses for use in the different Department/Units of the College	
50203990	Other supplies & materials for Research Services	Research	Public Bidding	Quarterly			GAA	100,000.00	100,000.00			
50203990	Other supplies & materials for Extension Services	Extension	Public Bidding	Quarterly			GAA	5,000.00	5,000.00			
							Sub Total	2,183,000.00	2,183,000.00			
UTILITY EXPENSES												
50204010	Water services	GAS	Public Bidding	N/A	N/A	N/A	GAA	10,000.00	10,000.00		Provision for Utility expenses (water & electricity)	
50204020	Electricity services	GAS/HES	Public Bidding	N/A	N/A	N/A	GAA	3,000,000.00	3,000,000.00			
							Sub Total	3,010,000.00	3,010,000.00			
COMMUNICATION EXPENSES												
50205010	Postage and Courier Services	GAS	Public Bidding	N/A	N/A	N/A	GAA	10,000.00	10,000.00		Provision for Communication Expenses of the College	
50205020	Telephone Expenses	GAS	Public Bidding	N/A	N/A	N/A	GAA	500,000.00	500,000.00			
50205030	Internet Subscription Expenses	GAS	Public Bidding	N/A	N/A	N/A	GAA	575,000.00	575,000.00			
	Cable, Satellite, Telegraph & Radio Expenses	GAS	Public Bidding	N/A	N/A	N/A	GAA	10,000.00	10,000.00			
							Sub Total	1,095,000.00	1,095,000.00			
50207020	Research, Exploration & Development Expenses	Research	Public Bidding	Delegated to the Research Department			GAA	3,154,000.00	3,154,000.00		Provision for Research, Exploration & Development Expenses of the Research Dept.	
50210030	Extraordinary & Misc. Expenses	GAS	Public Bidding	N/A	N/A	N/A	GAA	60,000.00	60,000.00		Provision for extraordinary & misc. expenses	
OTHER MAINTENANCE AND OPERATING EXPENSES												
50239010	Advertising Expenses	Research	Public Bidding	Delegated to Research Department			GAA	30,000.00	30,000.00			
50239010	Printing & Publication Expenses	Research	Public Bidding	Delegated to Research Department			GAA	100,000.00	100,000.00			
50239010	Printing & Publication Expenses	Extension	Public Bidding	Delegated to Extension Department			GAA	20,000.00	20,000.00			
50239040	Transpo. & Delivery Expenses	GAS	Public Bidding	N/A	N/A	N/A	GAA	40,000.00	40,000.00			
50239050	Rent Expenses	GAS	Public Bidding	N/A	N/A	N/A	GAA	144,000.00	144,000.00			
50239070	Subscription Expenses	Research	Public Bidding	Delegated to Research Department			GAA	360,000.00	360,000.00			
PROFESSIONAL SERVICES												
50211020	Auditing Services	GAS	Public Bidding	N/A	N/A	N/A	GAA	40,000.00	40,000.00		Provision for professional services expenses of the College	
50211030	Consultancy Services	GAS	Public Bidding	N/A	N/A	N/A	GAA	80,000.00	80,000.00			
50211010	Legal Services	GAS	Public Bidding	N/A	N/A	N/A	GAA	120,000.00	120,000.00			

MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY
Alcate, Victoria, Oriental Mindoro

Annual Procurement Plan for FY 2017
Under General Fund

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Advs/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CC	
50211990	Other Professional Services	GAS	Public Bidding	N/A	N/A	N/A	N/A	GAA	50,000.00	50,000.00		
								Sub Total	290,000.00	290,000.00		
OTHER MAINTENANCE AND OPERATING EXPENSES												
50299990	Other MOE	GAS	Public Bidding	Upon submission of the Purchase Request to the BAC for deliberation				GAA	564,000.00	564,000.00		Provision for other maintenance and operating expenses for General Administration and Support, Higher Education Services, Research and Extension Services of the College
50299990	Other MOE	HES		Upon submission of the Purchase Request to the BAC for deliberation				GAA	2,716,000.00	2,716,000.00		
50299990	Other MOE	EXTENSION		Upon submission of the Purchase Request to the BAC for deliberation				GAA	159,000.00	159,000.00		
								Sub Total	3,439,000.00	3,439,000.00		
REPAIR & MAINTENANCE - LAND IMPROVEMENT												
50213040	Repair & Maintenance - Land Improvement	HES	Public Bidding	2nd quarter				GAA	285,000.00	285,000.00		Provision for Land Improvement of the College
								Sub Total	285,000.00	285,000.00		
REPAIR & MAINTENANCE - BUILDING AND OTHER STRUCTURES												
50213040	Repair & Maintenance - Building & Other Structures	GAS	Public Bidding	Quarterly/Upon submission of PR				GAA	2,508,000.00	2,508,000.00		Provision for Repair and Maintenance of Building and Other Structures of the College
50213040	Repair & Maintenance - Building & Other Structures	HES		Quarterly/Upon submission of PR				GAA	3,571,000.00	3,571,000.00		
								Sub Total	6,079,000.00	6,079,000.00		
REPAIR & MAINTENANCE - OFFICE EQUIPMENT												
50213050	Repair & Maintenance - Office Equipment	GAS	Public Bidding	Quarterly/Upon submission of PR				GAA	62,000.00	62,000.00		Provision for Repair and maintenance of office equipment
50213050	Repair & Maintenance - Office Equipment	HES		Quarterly/Upon submission of PR				GAA	190,000.00	190,000.00		
50213050	Repair & Maintenance - Office Equipment	Research		Quarterly/Upon submission of PR				GAA	50,000.00	50,000.00		
								Sub Total	302,000.00	302,000.00		
REPAIR & MAINTENANCE - ICT EQUIPMENT												
50213050	Repair & Maintenance - ICT Equipment	GAS	Public Bidding	Quarterly/Upon submission of PR				GAA	12,000.00	12,000.00		Provision for Repair and Maintenance of ICT Equipment
50213050	Repair & Maintenance - ICT Equipment	HES		Quarterly/Upon submission of PR				GAA	367,000.00	367,000.00		
								Sub Total	379,000.00	379,000.00		

MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY
Alcala, Victoria, Oriental Mindoro

Annual Procurement Plan for FY 2017
Under General Fund

Code (FAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIR & MAINTENANCE - MACHINERIES AND EQUIPMENT												
50213060	Repair & Maintenance - Machineries & Equipment	HES	Public Bidding	Quarterly/Upon submission of PR			GAA	150,000.00	150,000.00		Provision for Repair and Maintenance of Machineries and Equipment	
							Sub Total	150,000.00	150,000.00			
REPAIR & MAINTENANCE - TECHNICAL AND SCIENTIFIC EQUIPMENT												
50213060	Repair & Maintenance - Technical & Scientific Equipment	HES	Public Bidding	Quarterly/Upon submission of PR			GAA	250,000.00	250,000.00		Provision for Repair and maintenance of technical and scientific equipment	
							Sub Total	250,000.00	250,000.00			
REPAIR & MAINTENANCE - FURNITURE AND FIXTURES												
50213070	Repair & Maintenance - Furniture & Fixtures	GAS	Public Bidding	Quarterly/Upon submission of PR			GAA	153,000.00	153,000.00		Provision for Repair and maintenance of furniture and fixtures of the College	
50213070	Repair & Maintenance - Furniture & Fixtures	HES	Public Bidding	Quarterly/Upon submission of PR			GAA	128,000.00	128,000.00			
							Sub Total	281,000.00	281,000.00			
REPAIR & MAINTENANCE - MOTOR VEHICLES												
50213080	Repair & Maintenance - Motor Vehicles	GAS	Public Bidding	Quarterly/Upon submission of PR			GAA	210,000.00	210,000.00		Provision for Repair and maintenance of Motor Vehicles	
50213080	Repair & Maintenance - Motor Vehicles	HES	Public Bidding	Quarterly/Upon submission of PR			GAA	140,000.00	140,000.00			
							Sub Total	350,000.00	350,000.00			
REPAIR & MAINTENANCE - OTHER PROPERTY PLANT & EQUIPMENT												
50213990	Repair & Maintenance - Other Property, Plant & Equipment	HES	Public Bidding	Quarterly/Upon submission of PR			GAA	329,000.00	329,000.00		Provision for Repair and maintenance of other property plant and equipment	
							Sub Total	329,000.00	329,000.00			
TAXES, INSURANCE PREMIUMS AND OTHER FEES												
50215010	Taxes, duties and Other Fees	GAS	Public Bidding	N/A	N/A	N/A	GAA	11,000.00	11,000.00		Provision for taxes, insurance premiums and other fees of the College	
50215010	Taxes, duties and Other Fees	HES	Public Bidding	N/A	N/A	N/A	GAA	10,000.00	10,000.00			
50215020	Fidelity Bond Premiums	GAS	Public Bidding	N/A	N/A	N/A	GAA	41,000.00	41,000.00			
50215020	Fidelity Bond Premiums	HES	Public Bidding	N/A	N/A	N/A	GAA	19,000.00	19,000.00			
50215030	Insurance Expenses	GAS	Public Bidding	N/A	N/A	N/A	GAA	8,000.00	8,000.00			
50215030	Insurance Expenses	HES	Public Bidding	N/A	N/A	N/A	GAA	10,000.00	10,000.00			
							Sub Total	99,000.00	99,000.00			

MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

Alcate, Victoria, Oriental Mindoro

Annual Procurement Plan for FY 2017

Under General Fund

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks (brief description of Program/Project)
				Ads/Post of IABE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BUILDING AND OTHER STRUCTURES												
10604020	Construction of Library Building in MinSCAT - Calapan City Campus	HES		March 2017	March 2017	April 2017	April 2017	GAA	5,000,000.00		5,000,000.00	Provision for the construction of Library Building in Calapan City Campus
10604020	Renovation/Rehabilitation/Expansion/Extension/ Upgrading of Academic Building	HES		March 2017	March 2017	April 2017	April 2017	GAA	13,949,000.00		13,949,000.00	Provision for the Renovation/Rehabilitation/Expansion/Extension/ Upgrading of Academic Buildings
10604020	Establishment of Agriculture, Science and Technology, Environment, Engineering and Research (A-STEER) Center	HES		March 2017	March 2017	April 2017	April 2017	GAA	14,000,000.00		14,000,000.00	Provision for the construction of Agriculture, Science and Technology, Environment, Engineering and Research (A-STEER) Center in Main Campus
10604020	Construction of Agricultural Engineering and Technology Development Center	HES	Public Bidding	March 2017	March 2017	April 2017	April 2017	GAA	10,000,000.00		10,000,000.00	Provision for the Construction of Agricultural Engineering and Technology Development Center in Main Campus
10604020	Establishment of Regional Apiculture, Research, Training and Development (RARTD) Center	HES		March 2017	March 2017	April 2017	April 2017	GAA	1,700,000.00		1,700,000.00	Provision for the construction of Regional Apiculture, Research, Training and Development (RARTD) Center (Building) in Main Campus
50213040	Repair and Improvement of Structures/Facilities	HES		March 2017	March 2017	April 2017	April 2017	GAA	3,000,000.00		3,000,000.00	Provision for the Repair and Improvement of Structures/Facilities in MBC & MCC
10604020	Construction and/or Rehabilitation of Multi-Purpose Building	HES		March 2017	March 2017	April 2017	April 2017	GAA	1,000,000.00		1,000,000.00	Provision for the Construction and/or Rehabilitation of Multi-Purpose Building in MBC
								Sub Total	48,649,000.00		48,649,000.00	
MACHINERIES AND EQUIPMENT												
10605020	Office Equipment	HES	Public Bidding	2nd quarter/Upon approval of the Purchase Request				GAA	600,000.00		600,000.00	Provision for the procurement of Office Equipment for A-STEER Center

MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

Alcala, Victoria, Oriental Mindoro

Annual Procurement Plan for FY 2017

Under General Fund

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605020	Office Equipment	HES	Public Bidding	2nd quarter/Upon approval of the Purchase Request				GAA	150,000.00		150,000.00	Provision for the procurement of Office Equipment for Proposed RARTD Center
10605140	Technical and Scientific Equipment	HES	Public Bidding	March 2017	March 2017	April 2017	April 2017	GAA	6,000,000.00		6,000,000.00	Provision for the procurement of Science, Technology, Fishery, Agriculture and Engineering Equipment
							Sub Total	6,750,000.00		6,750,000.00		

MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

Alcate, Victoria, Oriental Mindoro

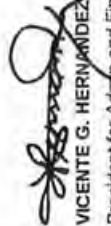
Annual Procurement Plan for FY 2017
Under General Fund

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advc/Post of IABE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
FURNITURE, FIXTURES AND BOOKS												
10607010	Furniture and Fixtures	HES	Public Bidding	2nd quarter/Upon approval of the Purchase Request				GAA	400,000.00		400,000.00	Provision for the procurement of Furniture & Fixtures for Proposed A-STEER Center
10607010	Furniture and Fixtures	HES	Public Bidding	2nd quarter/Upon approval of the Purchase Request				GAA	150,000.00		150,000.00	Provision for the procurement of Furniture & Fixtures for the Proposed RARTD Center
10607020	Books	HES	Public Bidding	March 2017	March 2017	April 2017	April 2017	GAA	3,000,000.00		3,000,000.00	Provision for the procurement of Books for the 3 campuses
OTHER PROPERTY AND EQUIPMENT									3,550,000.00		3,550,000.00	
10699990	Acquisition of Equipment	HES	Public Bidding	2nd quarter/Upon approval of the Purchase Request				GAA	500,000.00		500,000.00	Provision for the acquisition of equipment for MBC & MCC
10699990	Construction and/or Rehabilitation of Sports Facilities	HES	Public Bidding	2nd quarter/Upon approval of the Purchase Request				GAA	500,000.00		500,000.00	Provision for the Construction and/or Rehabilitation of Sports Facilities of the 3 campuses
TOTAL									1,000,000.00		1,000,000.00	
									85,094,000.00		85,094,000.00	
									25,135,000.00		25,135,000.00	
									59,949,000.00		59,949,000.00	

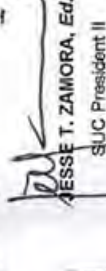
Prepared by:


ROVELYN P. ROXAS
BAC Secretariat

Recommended by:


VICENTE G. HERNANDEZ
Vice President for Admin and Finance
BAC Chairperson

Approved by:


JESSE T. ZAMORA, Ed.D.
SUC President II

MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY
Alcate, Victoria, Oriental Mindoro

Annual Procurement Plan for FY 2017
Under Special Trust Fund

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE SUPPLIES												
50203010	Office Supplies Expenses of Main Campus	Various Offices /Units	Public Bidding	Quarterly				STF	508,259.45	508,259.45		
50203010	Office Supplies Expenses of Calapan City Campus	Various Offices /Units	Public Bidding	Quarterly				STF	562,157.61	562,157.61		Provision for Office Supplies for Various Offices/Units of the 3 campuses
50203010	Office Supplies Expenses of Bongabong Campus	Various Offices /Units	Public Bidding	Quarterly				STF	227,921.92	227,921.92		
								Sub-Total	1,298,338.98	1,298,338.98		
ACCOUNTABLE FORMS												
50203070	Accountable Forms of Calapan City Campus	Collecting Office	Public Bidding	Quarterly				STF	40,000.00	40,000.00		Provision for Accountable Forms (Checks & Official Receipts) for the Calapan City and Bongabong campuses
50203070	Accountable Forms of Bongabong Campus	Collecting Office	Public Bidding	Quarterly				STF	104,329.50	104,329.50		
								Sub-Total	144,329.50	144,329.50		
DRUGS AND MEDICINES												
50203068	Drugs and Medicines Expenses of Main Campus	Medical/ Dental		Quarterly				STF	240,000.00	240,000.00		Provision for Drugs and Medicines for Medical/Dental Services of the 3 campuses of MinsCAT
50203069	Drugs and Medicines Expenses of Calapan City Campus	Medical/ Dental	Public Bidding	Quarterly				STF	220,750.00	220,750.00		
50203069	Drugs & Medicines Expenses of Bongabong Campus	Medical/ Dental		Quarterly				STF	231,745.00	231,745.00		
								Sub-Total	692,495.00	692,495.00		
MEDICAL, DENTAL AND LABORATORY EXPENSES												
50203068	Medical, Dental & Lab. Expenses of Main Campus	Medical/ Dental	Public Bidding	Quarterly				STF	270,100.00	270,100.00		Provision for Medical, Dental and laboratory expenses of Main Campus
50203069	Med., Dental & Lab. Expenses of Calapan Campus	Medical/ Dental	Public Bidding	Quarterly				STF	511,287.50	511,287.50		Provision for Medical, Dental and laboratory expenses of Calapan Campus
								Sub-Total	781,387.50	781,387.50		
FUEL, OIL AND LUBRICANTS												
50203090	Fuel, Oil and Lubricants	MCC-Aux.	Public Bidding	N/A	N/A	N/A	N/A	STF	74,219.55	74,219.55		Provision for Fuel, Oil and Lubricants for Calapan City & Bongabong Campuses
50203090	Fuel, Oil and Lubricants	MBC-Aux	Public Bidding	N/A	N/A	N/A	N/A	STF	28,560.74	28,560.74		
								Sub-Total	102,780.29	102,780.29		
50203100	Agricultural Expenses	Production Unit	Public Bidding	Quarterly				STF	445,598.65	445,598.65		Provision for Agricultural supplies for production unit
50203110	Textbook and Instructional Materials	Instruction Dept.	Public Bidding	Quarterly				STF	170,000.00	170,000.00		Provision for Textbook and Instructional Materials for Instruction Department, MCC

MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY
Alcate, Victoria, Oriental Mindoro

Annual Procurement Plan for FY 2017
Under Special Trust Fund

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
OTHER SUPPLIES EXPENSES												
50203990	Other Supplies Expenses of Main Campus	For Various Offices/Units	Public Bidding	Quarterly			STF	1,166,475.92	1,166,475.92			
50203990	Other Supplies Expenses of Calapan Campus	For Various Offices/Units	Public Bidding	Quarterly			STF	381,461.67	381,461.67			Provision for Other Supplies for Various Offices/Units of the 3 Campuses of MinSCAT
50203990	Other Supplies Expenses of Bongabong Campus	For Various Offices/Units	Public Bidding	Quarterly			STF	367,886.08	367,886.08			
							Sub-Total	1,915,823.67	1,915,823.67			
UTILITY EXPENSES												
50204010	Water services	MCC		N/A	N/A	N/A	STF	79,770.05	79,770.05			
50204020	Electricity services	MMC		N/A	N/A	N/A	STF	200,000.00	200,000.00			
50204020	Electricity services	MCC	Public Bidding	N/A	N/A	N/A	STF	2,937,078.30	2,937,078.30			Provision for utility expenses (water & electricity) of the 3 campuses of MinSCAT
50204020	Electricity services	MBC		N/A	N/A	N/A	STF	131,930.00	131,930.00			
							Sub Total	3,348,778.35	3,348,778.35			
COMMUNICATION EXPENSES												
50205010	Postage & Courier Services	MCC		N/A	N/A	N/A	STF	5,000.00	5,000.00			
50205020	Telephone Expenses	MCC		N/A	N/A	N/A	STF	280,764.29	280,764.29			
50205020	Telephone Expenses	MBC		N/A	N/A	N/A	STF	38,571.92	38,571.92			
50205030	Internet Subscription Expenses	MCC	Public Bidding	N/A	N/A	N/A	STF	215,425.82	215,425.82			Provision for Communication Expenses various departments/ units of the 3 Campuses of MinSCAT
50205030	Internet Subscription Expenses	MCC		N/A	N/A	N/A	STF	654,937.66	654,937.66			
50205030	Internet Subscription Expenses	MBC		N/A	N/A	N/A	STF	587,075.61	587,075.61			
50205040	Cable, Satellite, Telegraph & Radio Expenses	MCC		N/A	N/A	N/A	STF	5,100.00	5,100.00			
							Sub Total	1,786,876.30	1,786,876.30			
AWARDS/REWARDS EXPENSES												
50206010	Awards/Rewards Expenses of Main Campus	MMC		Delegated to Admin & Finance Department			STF	70,000.00	70,000.00			
50206010	Awards/Rewards Expenses of Calapan City Campus	MCC	Public Bidding	Delegated to Admin & Finance Department			STF	75,000.00	75,000.00			Provision for Awards/Rewards Expenses of the 3 Campuses of MinSCAT
50206010	Awards/Rewards Expenses of Bongabong Campus	MBC		Delegated to Admin & Finance Department			STF	12,115.13	12,115.13			
							Sub Total	157,115.13	157,115.13			
50210030	Extraordinary & Miscellaneous Expenses	OP	Public Bidding	N/A	N/A	N/A	STF	50,000.00	50,000.00			Provision for extraordinary & miscellaneous expenses

MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY
Alcate, Victoria, Oriental Mindoro

Annual Procurement Plan for FY 2017
Under Special Trust Fund

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IABE	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
REPAIR AND MAINTENANCE-LAND IMPROVEMENT												
50213010	Repair and Maintenance-Land Improvement	MMC-Auxiliary Services	Public Bidding	Upon submission of the Purchase Request to the BAC for deliberation			STF	1,681,662.50	1,681,662.50		Land Improvement for Main Campus and Calapan Campus	
50213010	Repair and Maintenance-Land Improvement	MCC-Auxiliary Services	Public Bidding	Upon submission of the Purchase Request to the BAC for deliberation			STF	617,660.00	617,660.00			
						Sub Total		2,299,322.50	2,299,322.50			
REPAIR AND MAINTENANCE-SCHOOL-BUILDING & OTHER STRUCTURES												
50213040	Repair and Maintenance - School Buildings and Other Structures	MMC-Auxiliary Services	Public Bidding	Quarterly/Upon submission of the Purchase Request to the BAC for deliberation			STF	2,989,212.50	2,989,212.50			
50213040	Repair and Maintenance - School Buildings and Other Structures	MCC-Auxiliary Services	Public Bidding	Quarterly/Upon submission of the Purchase Request to the BAC for deliberation			STF	7,524,917.50	7,524,917.50		Provision for the supply and delivery of Supplies and Materials for the repair and maintenance of school buildings and other structures for MMC, MBC & MCC.	
50213040	Repair and Maintenance - School Buildings and Other Structures	MBC-Auxiliary Services	Public Bidding	Quarterly/Upon submission of the Purchase Request to the BAC for deliberation			STF	2,131,880.62	2,131,880.62			
						Sub Total		12,646,010.62	12,646,010.62			
50213050	Repair and Maintenance - Office Equipment	MCC	Public Bidding	Quarterly/Upon submission of the Purchase Request to the BAC for deliberation			STF	300,000.00	300,000.00		Repair and maintenance of Office Equipment	
50213050	Repair and Maintenance - ICT Equipment	MMC-ICT Dept.	Public Bidding	Quarterly/Upon submission of the Purchase Request to the BAC for deliberation			STF	196,340.65	196,340.65		Repair and maintenance of ICT Equipment for MCC	
50213050	Repair and Maintenance - ICT Equipment	MCC-ICT Dept.	Public Bidding	Quarterly/Upon submission of the Purchase Request to the BAC for deliberation			STF	364,000.00	364,000.00		Repair and maintenance of ICT Equipment for MCC	
50213050	Repair and Maintenance - ICT Equipment	MBC-ICT Dept.	Public Bidding	Quarterly/Upon submission of the Purchase Request to the BAC for deliberation			STF	100,000.00	100,000.00		Repair and maintenance of ICT Equipment for MBC	
50213050	Repair and Maintenance - Sports Equipment	MCC-ICT Dept.	Public Bidding	Quarterly/Upon submission of the Purchase Request to the BAC for deliberation			STF	100,000.00	100,000.00		Repair and maintenance of sports equipment for MCC	
50213070	Repair and Maintenance - Furniture and Fixture	MCC-Auxiliary Services	Public Bidding	Quarterly/Upon submission of the Purchase Request to the BAC for deliberation			STF	410,000.00	410,000.00		Repair and maintenance of furniture and fixture for MCC	
50213050	Repair and Maintenance - Technical & Scientific Equipment	MCC-Instruction	Public Bidding	Quarterly/Upon submission of the Purchase Request to the BAC for deliberation			STF	188,000.00	188,000.00		Repair and maintenance of technical and scientific equipment for MCC	
50213690	Repair and Maintenance - Other PPE	MCC-Auxiliary Services	Public Bidding	Quarterly/Upon submission of the Purchase Request to the BAC for deliberation			STF	422,595.00	422,595.00		Repair and maintenance of other property, plant and equipment for MCC	
50213690	Repair and Maintenance - Other PPE	MBC-Auxiliary Services	Public Bidding	Quarterly/Upon submission of the Purchase Request to the BAC for deliberation			STF	90,645.00	90,645.00		Repair and maintenance of other property, plant and equipment for MBC	

MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY
Alcate, Victoria, Oriental Mindoro

Annual Procurement Plan for FY 2017
Under Special Trust Fund

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award		Contract Signing	Total	
TAXES, INSURANCE PREMIUMS AND OTHER FEES										
50215010	Taxes, duties and Other Fees	MCC-Admin.	Public Bidding	N/A	N/A	N/A	STF	9,900.60	9,900.60	
50215020	Fidelity Bond Premiums	MCC-Admin.		N/A	N/A	N/A	STF	10,000.00	10,000.00	Provision for taxes, insurance premiums and other fees of the MinSCAT Calapan Campus
50215030	Insurance Expenses	MCC-Admin.		N/A	N/A	N/A	STF	10,000.00	10,000.00	
						Sub Total		29,900.60	29,900.60	
OTHER MAINTENANCE AND OPERATING EXPENSES										
50299010	Advertising Expenses	MCC	Public Bidding	Upon submission of the Purchase Request to the BAC for deliberation			STF	60,000.00	60,000.00	Provision for advertising expenses for Calapan Campus
50299010	Advertising Expenses	MBC	Public Bidding	Upon submission of the Purchase Request to the BAC for deliberation			STF	10,000.00	10,000.00	Provision for advertising expenses for Bongabong Campus
50299010	Printing & Publication Expenses	MMC	Public Bidding	Upon submission of the Purchase Request to the BAC for deliberation			STF	260,400.00	260,400.00	Provision for Printing & Publication Expenses for Main Campus
50299010	Printing & Publication Expenses	MCC	Public Bidding	Upon submission of the Purchase Request to the BAC for deliberation			STF	75,000.00	75,000.00	Provision for Printing & Publication Expenses for Calapan Campus
50299040	Transportation & Delivery Expenses	MMC	Public Bidding	N/A	N/A	N/A	STF	35,839.20	35,839.20	Provision for Transportation and Delivery Expenses Main Campus
50299040	Transportation & Delivery Expenses	MCC	Public Bidding	N/A	N/A	N/A	STF	35,000.00	35,000.00	Provision for Transportation and Delivery Expenses for Calapan Campus
50299960	Rent Expenses	MMC	Public Bidding	N/A	N/A	N/A	STF	60,000.00	60,000.00	Provision for Rent Expenses for Main Campus
50299070	Subscription Expenses	MMC	Public Bidding	Upon submission of the Purchase Request to the BAC for deliberation			STF	153,877.05	153,877.05	
50299070	Subscription Expenses	MCC	Public Bidding	Upon submission of the Purchase Request to the BAC for deliberation			STF	382,078.98	382,078.98	Provision for Subscription Expenses for the 3 Campuses
50299070	Subscription Expenses	MBC	Public Bidding	Upon submission of the Purchase Request to the BAC for deliberation			STF	50,000.00	50,000.00	
50299990	Other MOE	MMC		Upon submission of the Purchase Request to the BAC for deliberation			STF	4,323,600.00	4,323,600.00	
50299990	Other MOE	MCC	Public Bidding	Upon submission of the Purchase Request to the BAC for deliberation			STF	7,510,000.00	7,510,000.00	Provision for Maintenance and Other Operating Expenses
50299990	Other MOE	MBC		Upon submission of the Purchase Request to the BAC for deliberation			STF	539,051.61	539,051.61	
						Sub-Total		13,494,846.84	13,494,846.84	

MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY
Alcate, Victoria, Oriental Mindoro

Annual Procurement Plan for FY 2017
Under Special Trust Fund


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LAND IMPROVEMENT												
10604020	Landscaping of ground	MMC-Auxiliary Services	Public Bidding	1st quarter				STF	500,000.00		500,000.00	Provision for supplies and materials including labor for the landscaping of ground in Main Campus
10604020	Construction of Swimming Pool, Phase 2	MMC-Auxiliary Services	Public Bidding	1st quarter				STF	700,000.00		700,000.00	Provision for supplies and materials including labor for the Construction of Swimming Pool, Phase 2
BUILDING AND OTHER STRUCTURE												
10604020	Construction of HTM Building, Phase 6	Calapan Campus	Public Bidding	March 2017	March 2017	April 2017	April 2017		1,100,000.00		1,100,000.00	Provision for the Construction of HTM Building in MinSCAT Calapan Campus, Phase 6
10604020	Construction of HTM Building, Phase 7 (Partial)	Calapan Campus	Public Bidding	October 2017	October 2017	November 2017	November 2017	STF	1,500,000.00		1,500,000.00	Provision for the Construction of HTM Building in MinSCAT Calapan Campus, Phase 7
10604020	Provision Ceiling of Stage of the Activity Center	Calapan Campus	Public Bidding	1st quarter				STF	300,000.00		300,000.00	Provision for supplies and materials of Ceiling of Stage of the Activity Center
MACHINERY AND EQUIPMENT												
10605020	Office Equipment	MMC	Public Bidding	1st & 2nd quarter				STF	290,000.00		290,000.00	Provision for the procurement of Office Equipment for Main Campus
10605020	Office Equipment	MCC	Public Bidding	1st & 2nd quarter				STF	136,700.00		136,700.00	Provision for the procurement of Office Equipment for Calapan Campus
10605020	Office Equipment	MBC	Public Bidding	1st & 2nd quarter				STF	105,000.00		105,000.00	Provision for the procurement of Office Equipment for Bongabong Campus
10605030	ICT Equipment	MMC	Public Bidding	Quarterly				STF	479,500.00		479,500.00	Provision for ICT Equipment for the 3 Campuses
10605030	ICT Equipment	MCC	Public Bidding	Quarterly				STF	950,000.00		950,000.00	Provision for ICT Equipment for the 3 Campuses
10605030	ICT Equipment	MBC	Public Bidding	Quarterly				STF	157,000.00		157,000.00	Provision for ICT Equipment for the 3 Campuses
10605130	Sports Equipment	Calapan Campus	Public Bidding	1st quarter				STF	25,000.00		25,000.00	Provision for Sports Equipment for Calapan City Campus
10605140	Technical & Scientific Equipment	MCC	Public Bidding	1st quarter				STF	490,745.00		490,745.00	Provision for Technical & Scientific Equipment for MBC & MCC
10605140	Technical & Scientific Equipment	MBC	Public Bidding	1st quarter				STF	189,119.00		189,119.00	Provision for Technical & Scientific Equipment for MBC & MCC
10605990	Other Machinery & Equipment	Main Campus	Public Bidding	1st quarter				STF	28,000.00		28,000.00	Provision for Other Machinery & Equipment for Main Campus
SECURITY EQUIPMENT												
10605100	Security Equipment	MCC	Public Bidding	3rd quarter				STF	147,000.00		147,000.00	Provision for Installation of CCTV in the Library of MCC

MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY
Alcate, Victoria, Oriental Mindoro


Annual Procurement Plan for FY 2017
Under Special Trust Fund

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
FURNITURE, FIXTURES & BOOKS												
10607010	Furniture & Fixtures	MMC	Public Bidding	2nd quarter			STF	744,000.00		744,000.00	Provision for furniture & fixtures for Main Campus	
10607010	Furniture & Fixtures	MCC	Public Bidding	2nd quarter			STF	378,000.00		378,000.00	Provision for furniture & fixtures for Calapan City Campus	
10607010	Furniture & Fixtures	MBC	Public Bidding	2nd quarter			STF	5,000.00		5,000.00	Provision for furniture & fixtures for Bongabong Campus	
10607020	Books	MMC	Public Bidding	2nd quarter			STF	659,227.84		659,227.84	Provision for books for Main Campus	
10607020	Books	MCC	Public Bidding	2nd quarter			STF	300,000.00		300,000.00	Provision for books for Calapan City Campus	
10607020	Books	MBC	Public Bidding	2nd quarter			STF	253,649.32		253,649.32	Provision for books for Bongabong Campus	
OTHER PROPERTY, PLANT & EQUIPMENT												
10659990	Deepwell water pump	MMC	Public Bidding	2nd quarter			STF	481,266.88		481,266.88	Provision for supplies and material for the establishment of deepwell water pump including installation/labor cost in MMC	
10659990	Costumes for Cultural Activities & Brass band members	MCC	Public Bidding	3rd quarter			STF	193,000.00		193,000.00	Provision for costumes for cultural activities and brassband members of MCC	
10659990	Additional Sound System	MCC	Public Bidding	2nd quarter			STF	256,075.75		256,075.75	Provision for additional sound system to be used in the grandstand of MCC	
INVESTMENT OUTLAY												
	Vegetable Production	MMC	Public Bidding	1st quarter			STF	342,000.00		342,000.00	Provision for supplies & materials for vegetable production in MMC	
TOTAL								62,245,467.37	41,535,183.58	10,710,283.79		

Prepared by:


ROWELYN P. ROXAS
BAC Secretariat

Recommended by:


VICENTE S. HERNANDEZ
Vice President for Admin and Finance
BAC Chairperson

Approved by:


JESSE T. ZAMORA, Ed.D.
SUC President II

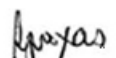
MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

Alcate, Victoria, Oriental Mindoro


SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 1, CY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction/Upgrade of R & D Laboratory for Mushroom Culture and Production	Research Dept.	Competitive Bidding	March 2017	March 2017	April 2017	April 2017	DA-BAR	1,500,000.00		1,500,000.00	Procurement of supplies and materials for the Construction/Upgrade of R & D Laboratory for Mushroom Culture and Production
	Laboratory Equipment for Mushroom Culture and Production	Research Dept.	Competitive Bidding	March 2017	March 2017	April 2017	April 2017	DA-BAR	1,238,700.00		1,238,700.00	Procurement of Laboratory Equipment for Mushroom Culture and Production
	Glasswares for Mushroom Culture and Production	Research Dept.	Negotiated Procurement (Small Value Procurement, Sec.53.9)	1st Quarter				DA-BAR	150,300.00		150,300.00	Procurement of glasswares for Mushroom Culture and Production
	Culture Tools for Mushroom Culture and Production		Negotiated Procurement (Small Value Procurement, Sec.53.9)								60,400.00	Procurement of Culture Tools for Mushroom Culture and Production
	Stainless steel water tank and accessories for Mushroom Culture and Production	Research Dept.	Negotiated Procurement (Small Value Procurement, Sec.53.9)	1st Quarter				DA-BAR	50,600.00		50,600.00	Procurement of stainless steel water tank and accessories for Mushroom Culture and Production
TOTAL									3,000,000.00	0.00	3,000,000.00	


Prepared by:


ROVELYN P. ROXAS
 BAC Secretariat

Recommended by:


VICENTE G. HERNANDEZ
 Vice President for Admin and Finance
 BAC Chairperson

Approved by:

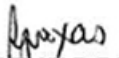

JESSE T. ZAMORA, Ed.D.
 SUC President II

MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY
Alcate, Victoria, Oriental Mindoro

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 2, CY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laboratory Equipment for Fishery Research and Development Center in MinSCAT Bongabong Campus	Research Dept.	Competitive Bidding	October 2017	October 2017	October 2017	November 2017	DA-BAR	1,500,000.00		1,500,000.00	Procurement of equipment for Fishery R & D Center in MinSCAT Bongabong Campus
	Construction Supplies and Materials for the Establishment of Fishery Research and Development Center in MinSCAT Bongabong Campus	Research Dept.	Competitive Bidding	December 2017	December 2017	December 2017	December 2018	DA-BAR	1,000,000.00		1,000,000.00	Procurement of Construction Supplies and Materials for the Establishment of Fishery Research and Development Center in MinSCAT Bongabong Campus
TOTAL									2,500,000.00	0.00	2,500,000.00	

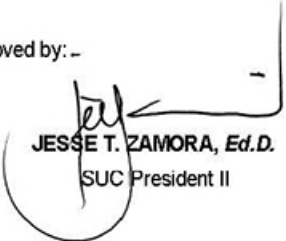
Prepared by:


ROVELYN P. ROXAS
BAC Secretariat

Recommended by:


VICENTE G. HERNANDEZ
Vice President for Admin and Finance
BAC Chairperson

Approved by: -


JESSE T. ZAMORA, Ed.D.
SUC President II