



# Mindoro State College of Agriculture and Technology

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Website: [www.minscat.edu.ph](http://www.minscat.edu.ph)

Phone: (+63) 977-8467228

TeleFax: (+63) (43) 2862368

Main Campus  
Alcate, Victoria

Bongabong Campus  
Labasan, Bongabong

Calapan City Campus  
Masipit, Calapan City



## BOARD OF TRUSTEES 2018

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Member, MinSCAT BOT

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Director  
CHED - MIMAROPA Region  
Resource Person

**Felicitas R. Ulep**  
College & Board Secretary V

### Excerpt from the Minutes of the CY 2018 Second Quarter Regular Meeting of the Board of Trustees of Mindoro State College of Agriculture and Technology (MinSCAT) held on August 24, 2018, 10:00 pm at the CHED Conference Room, CHED Central Office, UP- Diliman, Quezon City

Present:

HON. LILIAN A. DE LAS LLAGAS, Ph.D	- Chairperson
HON. LEVY B. ARAGO, JR., Ph.D.	- Vice Chair
HON. FRANCIS JOSEPH G. ESCUDERO	- Member
Represented by: <i>Atty. Earl Ligorio R. Turano II</i>	
HON. ANN K. HOFER	- Member
Represented by: <i>Mr. Sherman Gamol</i>	
Office of Hon. Reynaldo V. Umali	
Representative, 2 <sup>nd</sup> District, Oriental Mindoro	
HON. RAUL S. ANLOCOTAN	- Member
Represented by: <i>Hon. Susan A. Sumbeling</i>	
HON. ANTONIO G. GERUNDIO	- Member
Represented by: <i>Dr. Rowena Louella Lorenzana</i>	
HON. APRIL M. BAGON-FAELDAN, Ph.D	- Member
HON. WARLY JOSE P. PANGANIBAN	- Member

## RESOLUTION NO. 31 , SERIES OF 2018

A RESOLUTION APPROVING THE HARMONIZED 2019 INDICATIVE ANNUAL PROCUREMENT PLAN (APP) WITH FY 2019 NATIONAL EXPENDITURE PROGRAM (NEP) OF THE MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY (MINS CAT) IN THE AMOUNT OF TWO HUNDRED TWENTY-TWO MILLION NINETY SEVEN THOUSAND PESOS (Php 222,097,000.00) AND AUTHORITY TO COMMENCE THE EARLY PROCUREMENT PROCESS AS PER DBM CIRCULAR LETTER NO. 2018-8

FUND SOURCE (FY 2019)	AMOUNT (Php)
MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)	23,697,000.00
CAPITAL OUTLAY (CO)	198,400,000.00
<b>TOTAL</b>	<b>222,097,000.00</b>

## APPROVED

I hereby certify to the correctness and authenticity of the foregoing resolution

*Felicitas R. Ulep*  
**FELICITAS R. ULEP**  
Board Secretary

Attested:

*Levy B. Arago, Jr.*  
**LEVY B. ARAGO, JR., Ph.D.**  
SUC President II

**MinSCAT** *plans* Responsibility Involvement Commitment Excellence





**EXECUTIVE BRIEF**  
**Second Quarter Regular Meeting**  
**August 24, 2018 – 10:00 am**

Subject	HARMONIZED FY 2019 INDICATIVE ANNUAL PROCUREMENT PLAN (APP) WITH FY 2019 NATIONAL EXPENDITURE PROGRAM (NEP) IN THE AMOUNT OF TWO HUNDRED TWENTY TWO MILLION NINETY SEVEN THOUSAND PESOS (Php 222, 097,000) AND AUTHORITY TO COMMENCE THE EARLY PROCUREMENT PROCESS									
<b>Rationale/Description:</b> <p>The FY 2019 Annual Procurement Plan (APP) harmonized with FY 2019 National Expenditure Program (NEP) is the list of all program requirements for procurement by the College in the indicated fiscal year. It serves as basis in the monitoring of the procuring process of each unit/department of the College to determine how actual performance compares with planned activities.</p> <p>The College performed the harmonization to comply with the DBM Circular Letter No. 2018-8, dated July 30, 2018 - "Prescribing Guidelines on the Conduct of Early Procurement for the Fiscal Year 2019 National Expenditure Program". This is to ensure full implementation of projects within the validity period of the FY 2019 national budget.</p> <p>The institution's previous Indicative APP which was synchronized with the FY 2019 Budget Proposal approved by the Board of Trustees (BOT Resolution No. 06, Series of 2018) has been revised based on NEP 2019 such that MinSCAT could commence its early procurement activities aside from being able to post its APP on its Transparency Seal page and submit the same to DBM on or before August 31, 2018, as required in the said DBM Circular letter.</p> <p>Considering the importance of achieving the said goals, approval of the harmonized FY 2019 APP as well as the authority to commence the early procurement activities of MinSCAT is hereby requested.</p> <p><b>FUND SOURCE (FY 2019 NEP):</b></p> <table><tr><td>MOOE</td><td>-</td><td>23, 697, 000.00</td></tr><tr><td>CO</td><td>-</td><td>198, 400, 000.00</td></tr><tr><td><b>TOTAL</b></td><td></td><td><b>222,097, 000.00</b></td></tr></table>		MOOE	-	23, 697, 000.00	CO	-	198, 400, 000.00	<b>TOTAL</b>		<b>222,097, 000.00</b>
MOOE	-	23, 697, 000.00								
CO	-	198, 400, 000.00								
<b>TOTAL</b>		<b>222,097, 000.00</b>								
Legal Basis	DBM Circular Letter No. 2018-8, FY 2019 NEP, RA 9184, , BOT Resolution No. 06, Series of 2018,									
Recommendation of the College President	The College President recommends approval of the Board of Trustees.									
Requested BOT Action	Approval of the Board of Trustees									
<b>Draft Resolution</b> <p style="text-align: center;">BOT Res. No.____, S. 2018</p> <p>A RESOLUTION APPROVING THE HARMONIZED FY 2019 INDICATIVE ANNUAL PROCUREMENT PLAN (APP) WITH FY 2019 NATIONAL EXPENDITURE PROGRAM (NEP) IN THE AMOUNT OF TWO HUNDRED TWENTY TWO MILLION NINETY SEVEN THOUSAND PESOS (Php 222, 097,000) AND AUTHORITY TO COMMENCE THE EARLY PROCUREMENT PROCESS</p>										





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Main Campus  
Alcate, Victoria

Bongabong  
Campus

Labasan,  
Bongabong

Calapan City

Campus

Masipit, Calapan City



**2019 ANNUAL PROCUREMENT PLAN  
Summary  
(Main Campus, Bongabong Campus and Calapan City Campus)**

Description	2019 NEP
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES (MOOE)</b>	
<b>SUPPLIES AND MATERIALS EXPENSES</b>	
• Office Supplies Expenses	1,699,000.00
• Accountable Forms	150,000.00
• Drugs and Medicine Expenses	5,000.00
• Fuel, Oil and Lubricant Expenses	705,000.00
• Textbooks & Instructional Materials Expenses	1,000,000.00
• Other Supplies and Materials Expenses	3,313,000.00
Sub Total	<b>6,872,000.00</b>
<b>UTILITY EXPENSES</b>	
• Water Expenses	10,000.00
• Electricity Expenses	6,662,000.00
Sub Total	<b>6,672,000.00</b>
<b>COMMUNICATION EXPENSES</b>	
• Postage and Courier Services	13,000.00
• Telephone Expenses	372,000.00
• Internet Subscription Expenses	408,000.00
• Cable, Satellite, Telegraph and Radio Expenses	10,000.00
Sub Total	<b>803,000.00</b>
<b>REPAIR AND MAINTENANCE</b>	
• Repair & Maintenance - Land Improvement	300,000.00
• Repair & Maintenance - Building and Other Structure	6,000,000.00
• Repair & Maintenance - Office Equipment	260,000.00
• Repair & Maintenance - ICT Equipment	230,000.00
• Repair & Maintenance - Machinery	50,000.00
• Repair & Maintenance - Other Machinery and Equipment	50,000.00
• Repair & Maintenance - Furniture & Fixtures	120,000.00
• Repair & Maintenance - Military, Police & Security Equipment	100,000.00
• Repair & Maintenance - Motor Vehicle	470,000.00
Sub Total	<b>7,580,000.00</b>
<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>	
• Printing and Publication Expenses	60,000.00
• Subscription Expenses	300,000.00
• Other Maintenance and Operating Expenses	1,410,000.00
Sub Total	<b>1,770,000.00</b>
<b>Total (MOOE)</b>	<b>23,697,000.00</b>
<b>CAPITAL OUTLAY (CO)</b>	
• Rehabilitation/Renovation/Upgrading of Old Science Laboratory Building in Victoria Campus	22,000,000.00
• Rehabilitation/Renovation/Upgrading of Education Building in Victoria Campus	22,000,000.00
• Rehabilitation/Renovation/Upgrading of General Education Building in Calapan Campus	22,000,000.00
• Rehabilitation/Renovation/Upgrading of Hotel and Restaurant Management/Hotel and Tourism Management (HRM/HTM) Laboratory Building in Bongabong Campus	22,000,000.00
• Rehabilitation/Renovation/Upgrading of Library Building in Calapan Campus	12,000,000.00





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• Rehabilitation/Renovation/Upgrading of Fishery Laboratory Building in Bongabong Campus	12,000,000.00
• Rehabilitation/Renovation/Upgrading of Academic Buildings and Provision of Facilities for Persons with Disabilities (PWD) in Victoria Campus	15,000,000.00
• Rehabilitation/Renovation/Upgrading of Multi-Purpose Gymnasium and Student Activity Center, including ventilation in Victoria Campus	30,000,000.00
• Rehabilitation/Renovation/Upgrading of Science Laboratories in Victoria Campus	5,000,000.00
• Rehabilitation/Renovation/Upgrading of Academic Building, Fabrication and Installation of Grills at the Technology Building in Calapan and Bongabong Campus	8,000,000.00
• Rehabilitation/Renovation/Upgrading of Academic Building, Fabrication and Installation of Grills at Agriculture Ecology Laboratory Building in Victoria Campus	8,000,000.00
Purchase of Information and Communication Technology (ICT) Equipment in Victoria, Calapan and Bongabong Campus	15,000,000.00
• Purchase of Transportation Equipment in Victoria, Calapan and Bongabong Campus	5,400,000.00
<b>Total (CO)</b>	<b>198,400,000.00</b>
<b>GRAND TOTAL</b>	<b>222,097,000.00</b>

Prepared by

*Portia Angelica B. Abog*  
**PORTIA ANGELICA B. ABOG**  
BAC Secretariat Chairperson

Recommending Approval:

*Joelene C. Leynes*  
**JOELENE C. LEYNES**  
Vice President for Admin. & Finance  
BAC Chairperson

Approved  
*Levy B. Arago, Jr.*  
**LEVY B. ARAGO, JR., Ph.D.**  
SUC President II



MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY ANNUAL PROCUREMENT PLAN for FY 2019

Code (PAP)	Procurement (Program/Project)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES												
SUPPLIES AND MATERIALS												
50203010	Office Supplies	GAS	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	600,000.00	600,000.00		Procurement of Office Supplies for Various Offices of the Main Campus
50203010	Office Supplies	HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	300,000.00	300,000.00		Procurement of Office Supplies for Various Offices of the Main Campus
50203010	Office Supplies	Research	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	200,000.00	200,000.00		Procurement of Office Supplies for Research Office of the Main Campus
50203010	Office Supplies	Extension	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	99,000.00	99,000.00		Procurement of Office Supplies for Extension Office of the Main Campus
50203010	Office Supplies	MCC	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	250,000.00	250,000.00		Procurement of Office Supplies for Various Offices of the Calapan City Campus
50203010	Office Supplies	MBC	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	250,000.00	250,000.00		Procurement of Office Supplies for Various Offices of the Bongabong Campus
								Sub Total	1,699,000	1,699,000		
ACCOUNTABLE FORMS												
50203070	Accountable Forms for General Administration and Support, Main	GAS	Direct Payment	N/A	N/A	N/A	N/A	GAA	150,000.00	150,000.00		Provision for the procurement of Accountable Forms (Checks & Official Receipts) for the College
								Sub Total	150,000.00	150,000.00		
DRUGS AND MEDICINE EXPENSES												
50203070	Drugs and Medicines Expenses	HES	Direct Payment	N/A	N/A	N/A	N/A	GAA	5,000	5,000		Procurement of Drugs and Medicines
								Sub Total	5,000	5,000		
FUEL, OIL AND LUBRICANTS												Provision for the procurement of Fuel, Oil and Lubricants for Service Vehicles and other equipment use of the College.
50203090	Fuel, Oil and Lubricants	GAS - Main	Direct Payment	N/A	N/A	N/A	N/A	GAA	350,000.00	350,000.00		
50203090	Fuel, Oil and Lubricants	HES - Main	Direct Payment	N/A	N/A	N/A	N/A	GAA	150,000.00	150,000.00		
50203090	Fuel, Oil and Lubricants	Extension - Main	Direct Payment	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		
50203090	Fuel, Oil and Lubricants	MCC	Direct Payment	N/A	N/A	N/A	N/A	GAA	100,000.00	100,000.00		
50203090	Fuel, Oil and Lubricants	MBC	Direct Payment	N/A	N/A	N/A	N/A	GAA	100,000.00	100,000.00		
								Sub Total	705,000.00	705,000.00		
TEXTBOOKS AND INSTRUCTIONAL MATERIALS EXPENSES												
50203110	Textbooks & Instructional Materials	HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	600,000.00	600,000.00		Provision for Textbooks and Instructional Materials
50203110	Textbooks & Instructional Materials	MCC	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	200,000.00	200,000.00		Provision for Textbooks and Instructional Materials
50203110	Textbooks & Instructional Materials	MBC	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	200,000.00	200,000.00		Provision for Textbooks and Instructional Materials
								Sub Total	1,000,000.00	1,000,000.00		



MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY ANNUAL PROCUREMENT PLAN for FY 2019

Code (PAP)	Procurement (Program/Project)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks (brief description of Program/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER SUPPLIES AND MATERIALS EXPENSES												
50203990	Other supplies & materials for Gen. Admin. & Support	GAS	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	600,000.00	600,000.00		Provision for the procurement of Other Supplies Expenses for use in the Different Department/Units of the College.
50203990	Other supplies & materials for Higher Education Service	HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	1,213,000.00	1,213,000.00		
50203990	Other supplies & materials for Research Services	Research	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	400,000.00	400,000.00		
50203990	Other supplies & materials for Extension Services	Extension	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	100,000.00	100,000.00		
50203990	Other supplies & materials for Calapan City campus	MCC	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	500,000.00	500,000.00		
50203990	Other supplies & materials for Bongabong Campus	MBC	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	500,000.00	500,000.00		
Sub Total									3,313,000.00	3,313,000.00		
UTILITY EXPENSES												
50204010	Water Expenses	HES	Direct Payment	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		Provision for utility expenses (water & electricity)
50204010	Electricity Services	GAS	Direct Payment	N/A	N/A	N/A	N/A	GAA	640,000.00	640,000.00		
50204010	Electricity Services	HES	Direct Payment	N/A	N/A	N/A	N/A	GAA	3,222,000.00	3,222,000.00		
50204010	Electricity Services	Research	Direct Payment	N/A	N/A	N/A	N/A	GAA	750,000.00	750,000.00		
50204010	Electricity Services	Extension	Direct Payment	N/A	N/A	N/A	N/A	GAA	50,000.00	50,000.00		
50204010	Electricity Services	MCC	Direct Payment	N/A	N/A	N/A	N/A	GAA	1,000,000.00	1,000,000.00		
50204010	Electricity Services	MBC	Direct Payment	N/A	N/A	N/A	N/A	GAA	1,000,000.00	1,000,000.00		
Sub Total									6,672,000.00	6,672,000.00		
COMMUNICATION EXPENSES												
50205010	Postage and Courier Services	GAS	Direct Payment	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00		Provision for Communication Expenses of the College
50205010	Postage and Courier Services	HES	Direct Payment	N/A	N/A	N/A	N/A	GAA	8,000.00	8,000.00		
50205020	Telephone Expenses	GAS/HES/R & E	Direct Payment	N/A	N/A	N/A	N/A	GAA	372,000.00	373,000.00		
50205030	Internet Subscription Expenses	GAS/HES/ADMIN	Direct Payment	N/A	N/A	N/A	N/A	GAA	408,000.00	408,000.00		
50205040	Cable, Satellite, Telegraph & radio Expenses	GAS	Direct Payment	N/A	N/A	N/A	N/A	GAA	10,000.00	10,000.00		
Sub Total									803,000.00	804,000.00		
REPAIRS AND MAINTENANCE - LAND IMPROVEMENT												
50213010	Repair and Maintenance - Land Improvement	GAS	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	300,000.00	300,000.00		Land Improvement for Main Campus
REPAIRS AND MAINTENANCE - SCHOOL BUILDINGS & OTHER STRUCTURES												
50213040	Repair and Maintenance - School Buildings and Other Structures	GAS	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	3,102,410.50	3,102,410.50		Procurement of Supplies and Materials including labor cost for the repair and maintenance of school buildings and other structures for MMC, MBC & MCC
50213040	Repair and Maintenance - School Buildings and Other Structures	HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	2,897,569.50	2,897,569.50		Procurement of Supplies and Materials including labor cost for the repair and maintenance of school buildings and other structures for MMC, MBC & MCC
Sub Total									6,000,000.00	6,000,000.00		



MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY ANNUAL PROCUREMENT PLAN for FY 2019

Code (PAP)	Procurement (Program/Project)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIR AND MAINTENANCE - OFFICE & ICT EQUIPMENT												
50213050	Repair & Maintenance - Office Equipment	MCC & MBC	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	260,000.00	260,000.00		Repair & Maintenance of Office Equipment
								Sub Total	260,000.00	260,000.00		
50213050	Repair & Maintenance - ICT Equipment	GAS/HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	230,000.00	230,000.00		Repair & Maintenance of ICT Equipment
								Sub Total	230,000.00	230,000.00		
REPAIR AND MAINTENANCE - MACHINERY												
50213990	Ford Tractor	GAS	Public Bidding	4th Quarter 2018	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	50,000.00	50,000.00		Provision for Repair and Maintenance of Tractor
								Sub Total	50,000.00	50,000.00		
REPAIR AND MAINTENANCE - OTHER MACHINERY AND EQUIPMENT												
50501050-99	Submersible Pump	GAS	Public Bidding	4th Quarter 2018	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	50,000.00	50,000.00		Provision for Repair and Maintenance of Submersible Pump
								Sub Total	50,000.00	50,000.00		
REPAIR AND MAINTENANCE - FURNITURE AND FIXTURES												
50213070	Repair & Maintenance - Furniture & Fixtures	GAS/HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	120,000.00	120,000.00		Repair & Maintenance of Furniture & Fixtures
								Sub Total	120,000.00	120,000.00		
REPAIR AND MAINTENANCE - MILITARY, POLICE AND SECURITY EQUIPMENT												
50213050-10	Repair & Maintenance - Military, Police & Security Equipment	GAS	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	100,000.00	100,000.00		Repair & Maintenance of Military, Police & Security Equipment
								Sub Total	100,000.00	100,000.00		
REPAIR AND MAINTENANCE - MOTOR VEHICLES												
50213990	Motor Vehicle	GAS	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	470,000.00	470,000.00		Provision for Repair and Maintenance of Motor Vehicle
								Sub Total	470,000.00	470,000.00		
OTHER MAINTENANCE AND OPERATING EXPENSES												
50299010	Printing & Publication Expenses	GAS	Direct Payment	N/A	N/A	N/A	N/A	GAA	25,000.00	25,000.00		Provision for Printing, Publication, Rent and Subscription Expenses
50299010	Printing & Publication Expenses	HES	Direct Payment	N/A	N/A	N/A	N/A	GAA	15,000.00	15,000.00		
50299010	Printing & Publication Expenses	Research	Direct Payment	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00		
50299070	Subscription Expenses	HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	300,000.00	300,000.00		
								Sub Total	360,000.00	360,000.00		
OTHER MAINTENANCE AND OPERATING EXPENSES												
50299990	Other MOE	HES	Public Bidding	Quarterly	Day 20 after Ads	Day 24 after Ads	Day 25 after Ads	GAA	1,410,000.00	1,410,000.00		Provision for other maintenance and operating expenses for Higher Education Service of the College.
								Sub Total	1,410,000.00	1,410,000.00		



MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY ANNUAL PROCUREMENT PLAN for FY 2019

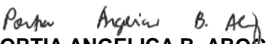
Code (PAP)	Procurement (Program/Project)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks (brief description of Program/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY												
1060420	Rehabilitation/Renovation/Upgrading of Old Science Laboratory Building in Victoria Campus	HES	Public Bidding	Procurement activities to commence in October 2018				GAA	22,000,000.00		22,000,000.00	Provision for the Rehabilitation/Renovation/Upgrading of Old Science Laboratory Building in Victoria Campus
1060420	Rehabilitation/Renovation/Upgrading of Education Building in Victoria Campus	HES	Public Bidding	Procurement activities to commence in October 2018				GAA	22,000,000.00		22,000,000.00	Provision for the Rehabilitation/Renovation/Upgrading of Education Building in Victoria Campus
1060420	Rehabilitation/Renovation/Upgrading of General Education Building in Calapan Campus	HES	Public Bidding	Procurement activities to commence in October 2018				GAA	22,000,000.00		22,000,000.00	Provision for the Rehabilitation/Renovation/Upgrading of General Education Building in Calapan Campus
1060420	Renovation/Rehabilitation/Upgrading of Hotel and Restaurant Management(HRM/HTM) Laboratory Building in Bongabong Campus	HES	Public Bidding	Procurement activities to commence in October 2018				GAA	22,000,000.00		22,000,000.00	Provision for the Rehabilitation/Renovation/Upgrading of Hotel and Restaurant Management(HRM/HTM) Laboratory Building in Bongabong Campus
1060420	Rehabilitation/Renovation/Upgrading of Library Building in Calapan Campus	HES	Public Bidding	Procurement activities to commence in October 2018				GAA	12,000,000.00		12,000,000.00	Provision for the Rehabilitation/Renovation/Upgrading of Library Building in Calapan Campus
1060420	Renovation/Rehabilitation/Upgrading of Fishery Laboratory Building in Bongabong Campus	HES	Public Bidding	Procurement activities to commence in October 2018				GAA	12,000,000.00		12,000,000.00	Provision for the Renovation/Rehabilitation/Upgrading of Fishery Laboratory Building in Bongabong Campus
1060420	Renovation/Improvement/Upgrading of Academic Buildings and Provision of Facilities for Persons with Disabilities (PWD) in Victoria Campus	HES	Public Bidding	Procurement activities to commence in October 2018				GAA	15,000,000.00		15,000,000.00	Provision for the Renovation/Improvement/Upgrading of Academic Buildings and Provision of Facilities for Persons with Disabilities (PWD) in Victoria Campus
1060420	Renovation/Improvement/Upgrading of Multi-Purpose Gymnasium and Student Activity Center, including ventilation in Victoria Campus	HES	Public Bidding	Procurement activities to commence in October 2018				GAA	30,000,000.00		30,000,000.00	Provision for the Renovation/Improvement/Upgrading of Multi-Purpose Gymnasium and Student Activity Center, including ventilation in Victoria Campus
1060420	Renovation/Improvement/Upgrading of Science Laboratories in Victoria Campus	HES	Public Bidding	Procurement activities to commence in October 2018				GAA	5,000,000.00		5,000,000.00	Provision for the Renovation/Improvement/Upgrading of Science Laboratories in Victoria Campus
1060420	Renovation/Improvement/Upgrading of Academic Building, Fabrication and Installation of Grills at the Technology Building in Calapan and Bongabong Campuses	HES	Public Bidding	Procurement activities to commence in October 2018				GAA	8,000,000.00		8,000,000.00	Provision for the Renovation/Improvement/Upgrading of Academic Building, Fabrication and Installation of Grills at the Technology Building in Calapan and Bongabong Campuses



MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY ANNUAL PROCUREMENT PLAN for FY 2019

Code (PAP)	Procurement (Program/Project)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1060420	Renovation/Improvement/Upgrading of Academic Building, Fabrication and Installation of Grills at Agriculture Ecology Laboratory Building in Victoria Campus	HES	Public Bidding	Procurement activities to commence in October 2018				GAA	8,000,000.00		8,000,000.00	Provision for the Renovation/Improvement/Upgrading of Academic Building, Fabrication and Installation of Grills at Agriculture Ecology Laboratory Building in Victoria Campus
10605030	Purchase of Information and Communication Technology (ICT) Equipment in Victoria, Calapan and Bongabong Campuses	HES	Public Bidding	Procurement activities to commence in October 2018				GAA	15,000,000.00		15,000,000.00	Provision for the Procurement of Information and Communication Technology (ICT) Equipment in Victoria, Calapan and Bongabong Campuses
10606010	Purchase of Transportation Equipment in Victoria, Calapan and Bongabong Campuses	HES	Public Bidding	Procurement activities to commence in October 2018				GAA	5,400,000.00		5,400,000.00	Provision for the Purchase of Transportation Equipment in Victoria, Calapan and Bongabong Campuses
								Sub Total	198,400,000.00		198,400,000.00	

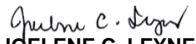
Prepared by

  
**PORTIA ANGELICA B. ABOG**  
Chairperson, BAC Secretariat


Concurred by

  
**ENGR. BENJAMIN MATAYA, JR.**  
BAC Vice Chairperson

Recommended by

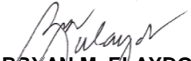
  
**JOELENE C. LEYNES**  
VPAF/BAC Chairperson

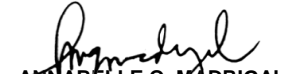
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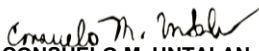
  
**LEVY B. ARAGO, JR., Ph.D.**  
SUC President II


  
**NEMESIO H. DAVALOS**  
BAC Member

  
**ANSELMO R. ULEP, JR.**  
BAC Member

  
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BAC Member