

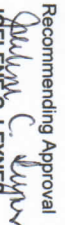
MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY ANNUAL PROCUREMENT PLAN for FY 2020


Annex A

Code (PAP)	Procurement (Program/Project)	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	
1060402000	Rehabilitation/Upgrading/Expansion of Athletic Field in Victoria Campus and Calapan Campus	HES	Competitive Bidding	Procurement activities to commence in October 2019			GAA	10,000,000.00	10,000,000.00	Provision for the Rehabilitation/Upgrading/Expansion in Victoria Campus and Calapan Campus
1060200000	Extension of Perimeter Fence in Victoria, Calapan and Bongabong Campuses	GAS	Competitive Bidding	Procurement activities to commence in October 2019			GAA	5,000,000.00	5,000,000.00	Provision for Extension of Perimeter Fence in Victoria, Calapan and Bongabong Campuses
1060200000	Fencing of Research Area including Demo-Farm and Field Laboratory Farm for Agriculture, Technology and Fishery in Victoria, Calapan and Bongabong Campuses	Research Services	Competitive Bidding	Procurement activities to commence in October 2019			GAA	15,000,000.00	15,000,000.00	Provision for Fencing of Research Area including Demo-Farm and Field Laboratory Farm for Agriculture, Technology and Fishery in Victoria, Calapan and Bongabong Campuses
1060402000	Construction of Dormitory in Victoria Campus	HES	Competitive Bidding	Procurement activities to commence in October 2019			GAA	10,000,000.00	10,000,000.00	Provision for Construction of Dormitory in Victoria Campus
1060502000	Procurement of Office Equipment	HES	Competitive Bidding	Procurement activities to commence in October 2019			GAA	190,000.00	190,000.00	Provision for the Procurement of Office Equipment in Victoria, Calapan and Bongabong Campuses
1060702000	Purchase of Books/Textbooks in Victoria, Calapan and Bongabong Campuses	HES	Competitive Bidding	Procurement activities to commence in October 2019			GAA	15,000,000.00	15,000,000.00	Provision for the Purchase of Books/Textbooks in Victoria, Calapan and Bongabong Campuses
1060514000	Purchase of Science, Technology, Fishery, Agriculture and Engineering Equipment in Victoria, Calapan and Bongabong Campuses	HES	Competitive Bidding	Procurement activities to commence in October 2019			GAA	30,000,000.00	30,000,000.00	Provision for the Purchase of Science, Technology, Fishery, Agriculture and Engineering Equipment in Victoria, Calapan and Bongabong Campuses
1060701000	Purchase of Furnitures and Fixtures	HES	Competitive Bidding	Procurement activities to commence in October 2019			GAA	2,040,000.00	2,040,000.00	Provision for the Purchase of Furnitures and Fixtures in Victoria, Calapan and Bongabong Campuses
							<b>TOTAL</b>	<b>87,230,000.00</b>	<b>87,230,000.00</b>	

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